

# Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2015

2nd QUARTER REPORT

Ending March 31, 2015



FWD VIA: Gravel  
Jeanette



# Sanctuary, Incorporated of Guam

*A Non-profit Organization Established in 1971*

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101  
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net  
www.sanctuaryguam.org

4/8

April 07, 2015



Director of Youth Affairs

APR 08 2015

11:55 AM

Director's Office

Mr. Adonis Mendiola  
Director of Youth Affairs  
P.O. Box 236371 GMF  
Barrigada, Guam 96921

Dear Mr. Mendiola:

The information listed below is for the Runaway Homeless and Abused Program 2nd quarter of Fiscal Year 2015 from January 1, 2015 – March 31, 2015.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Sincerely,

*Mildred Q. Lujan*

Mildred Q. Lujan  
Executive Director

**Non Profit Organization Receiving Appropriations from Government of Guam**  
**Pursuant to P.L. 31-77 (Sanctuary, Incorporated)**  
**FY 2015 - (January 1, 2015 - March 31, 2015)**  
**2nd Quarter Expenditure Report (Revised)**  
**Department of Youth Affairs**  
**Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General	\$ 254,764	Salary	59,086.94
		Benefits	7,314.78
		Travel (Mileage)	0.00
		Contractual	1,622.08
		Supplies & Materials	2,782.30
		Equipment	0.00
		Utilities	5,553.71
		Miscellaneous	2,691.73
		Vehicle Lease	0.00
		<b>Grand Total</b>	<b><u>79,051.54</u></b>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2015 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

  
 MILDRED Q. LUJAN  
 EXECUTIVE DIRECTOR

DATE: 04/07/2015