FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: DIRECTOR'S OFFICE

FUND: General Fund - 5100A162000GA001 (Per OFB Request)

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Sablan, Bertha A.	I-1	$28,595	$0	$1,430	N/A	$0	$30,025	$8,455	$495	$0	$435	$178	$0	$0	$9,563	$39,588
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	18,479	495	0	952	178	2,583	0	22,687	88,310
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	19,958	495	0	1,028	178	6,510	404	28,573	99,446
			Grand Total:	----	$165,091	$0	$1,430	----	$0	$166,521	$46,892	$1,485	$0	$2,415	$534	$9,093	$404	$60,823	$227,344

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: General Fund - 5100A162010E1001 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-07	$ 69,360	$0	$3,468	19-May-16	$ 939	$73,767	$20,773	$495	$0	$1,070	$178	$1,404	$224	$24,144	$97,911
	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-09	59,895	0	2,995	18-Jun-17	0	62,890	$17,710	495	0	912	178	1,404	224	20,923	83,813
3	407 - HRC	Social Worker III	Vacant Vice: Afaisen, Jr. DT	N-01	45,014	0	4,051	N/A	0	49,065	$13,817	495	0	711	178	6,510	404	22,115	71,180
4	409 - CCMU	Social Worker III	Damian, Carmen A.	N-03	48,490	0	4,364	21-Sep-16	153	53,007	$14,927	495	0	769	178	0	0	16,369	69,376
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-08	58,053	0	5,225	5-Aug-17	0	63,278	$17,819	495	0	918	178	2,583	224	22,217	85,495
6	506 - CCMU	Social Worker III	Onedera, Sollie T.	N-07	56,268	0	5,064	22-Jun-16	609	61,941	$17,443	495	0	898	178	2,583	224	21,821	83,762
7	602- KRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-01	40,762	0	3,669	3-Aug-16	258	44,689	$12,584	495	0	648	178	2,583	224	16,712	61,401
8	807 - HRC	Social Worker II	Ubedel, Elia M.	M-02	42,307	0	3,808	21-Dec-16	0	46,115	$12,986	495	0	669	178	2,583	224	17,135	63,250
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-03	48,490	0	1,455	2-Sep-16	153	50,098	$14,108	495	0	726	178	2,583	224	18,314	68,412
	302	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-03	36,530	0	1,827	30-Jul-16	354	38,711	$10,901	495	0	561	178	6,510	404	19,049	57,760
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-03	33,476	0	3,013	1-Mar-16	749	37,238	$10,486	495	0	540	178	2,583	224	14,506	51,744
12	515 - HRC	Administrative Aide (in lieu of YSW I)	Babauta, Maria S.	F-10	31,809	0	2,863	6-Sep-17	0	34,672	$9,764	495	0	503	178	2,583	0	13,523	48,195
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	74	30,401	$8,561	495	0	441	178	3,940	240	13,855	44,256
14	416 - LRC	Social Worker III	Alig, Fred B.	N-04	50,328	0	4,530	2-Jan-17	0	54,858	$15,448	495	0	795	178	0	0	16,916	71,774
15	447 - CCMU	Social Worker II	Bugg, Janelle	M-01	40,762	0	3,669	15-Feb-17	0	44,431	$12,512	495	0	644	178	6,510	404	20,743	65,174
16	601 - KRC	Social Worker I	Flores, Tisha T.	L-03	39,965	0	3,597	1-Oct-16	0	43,562	$12,267	495	0	632	178	6,510	404	20,486	64,048
17	617 - LRC	Social Worker II	Balajadia, Robinette S.	M-03	43,910	0	3,952	3-Jun-16	567	48,429	$13,638	495	0	702	178	2,583	224	17,820	66,249
	653	Social Worker II	VACANT	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	654	Social Worker III	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	678	Program Coordinator I	VACANT	K-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	679	Program Coordinator II	VACANT	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	655	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	656	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	657	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
18	658 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	$7,591	495	0	391	178	6,510	404	15,569	42,524
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	$7,591	495	0	391	178	6,510	404	15,569	42,524
20	660 - HRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	$7,591	495	0	391	178	6,510	404	15,569	42,524
21	661 - KRC	Community Program Aide I	Salenga Jr., Ventura B.	E-01	21,095	0	1,899	N/A	0	22,994	$6,475	495	0	333	178	2,583	884	10,948	33,942
	662 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	663 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	$868,524	$0	$68,631	---	$3,856	$941,011	$264,992	$10,395	$0	$13,645	$3,738	$75,565	$5,968	$374,303	$1,315,314

* Night Differential / Hazardous / Worker's Compensation / etc.

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2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 5100A162020CE004 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) (519.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-03	524,960	50	5998	12-Feb-17	50	525,958	57,310	5495	50	5376	5178	53,940	5240	512,539	538,497
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-02	26,232	2,838	7,456	16-Jun-16	515	37,041	10,431	495	0	537	178	2,583	224	14,448	51,489
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-11	38,331	1,106	7,172	11-Jul-16	335	46,944	13,219	495	0	681	178	6,510	404	21,487	68,431
4	419	Youth Service Worker Asst	George, Francis I.	FL04-07	31,480	3,632	8,947	2-Dec-15	1,028	45,087	12,696	495	0	654	178	2,583	0	16,606	61,693
5	425	Youth Service Worker I	VACANT Vice Salas, CJ	FL04-03	27,776	3,005	7,895	22-Jan-16	1,157	39,833	11,217	495	0	578	178	2,583	224	15,275	55,108
6	431	Youth Service Worker Asst (funded 1 PP)	VACANT Vice: Livesay, DT	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911
7	434	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	15,162	16-Jan-17	0	71,587	20,159	495	0	1,038	178	3,940	240	26,050	97,637
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	4,006	10,527	9-Feb-18	0	51,567	14,521	495	0	748	178	2,583	224	18,749	70,316
9	438	Youth Service Supervisor	Uncangco, Susan O.	IL04-15	53,347	3,078	15,162	22-Jan-18		71,587	20,159	495	0	1,038	178	3,176	404	25,450	97,037
10	441	Youth Service Worker II	VACANT Vice: Uncangco, SO	HL04-01	27,964	1,613	7,948	N/A	1,221	38,746	10,911	495	0	562	178	6,510	404	19,060	57,806
11	442	Youth Service Worker II	Buendicho, Edward J.	HL04-10	41,947	2,420	11,922	10-Jan-16	1,101	57,390	16,161	495	0	832	178	2,583	224	20,473	77,863
12	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	3,078	15,162	16-Sep-17	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
13	450	Youth Service Worker I	Wooten, Carl A.B.	FL04-02	26,232	2,838	7,456	23-Jun-16	515	37,041	10,431	495	0	537	178	2,295	299	14,225	51,266
14	452	Youth Service Worker I	Maravilla, Marcella E	FL04-01	24,659	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	224	13,697	48,203
15	453	Youth Service Worker II	Shawn J. Nelson	HL04-06	36,354	2,097	10,334	11-Jan-17	0	48,785	13,738	495	0	707	178	6,510	404	22,032	70,817
16	455	Youth Service Worker I	Meeks, Brandon J.	FL04-01	24,689	2,671	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	404	13,877	48,383
17	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-04	51,645	0	8,223	N/A	0	59,868	16,859	495	0	868	178	6,510	404	25,314	85,182
18	465	Youth Service Worker I	Michael, Clara	FL04-02	26,232	2,838	7,456	17-Jun-16	515	37,041	10,431	495	0	537	178	3,176	404	15,221	52,262
19	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-03	27,776	3,005	7,895	20-May-16	643	39,319	11,072	495	0	570	178	6,510	404	19,239	58,548
20	470	Youth Service Worker II	Camacho, Danielle J.	HL04-08	39,150	4,235	11,128	10-Mar-16	816	55,329	15,581	495	0	802	178	2,583	224	19,863	75,192
21	483	Youth Service Worker II	Celia J. Salas	HL04-03	31,459	454	6,739	11-Jan-17	0	38,652	10,885	495	0	560	178	2,583	224	14,925	53,577
22	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-20	52,241	5,651	14,849	11-May-16	622	73,363	20,659	495	0	1,064	178	2,583	224	25,203	98,566
23	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-20	52,241	5,651	14,849	2-Jan-17	0	72,741	20,484	495	0	1,055	178	1,924	240	24,376	97,117
24	494	Youth Svc Wkr I (LTD)	Flores, Norma I.	FL04-11	0	0	0	9-Jun-17	0	0	0	495	0	0	178	3,940	240	4,853	4,853
25	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-10	34,978	3,784	9,942	3-Apr-16	612	49,316	13,887	495	0	715	178	4,688	299	20,262	69,578
26	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	3,739	9,824	24-May-17	0	48,128	13,553	495	0	698	178	1,404	0	16,328	64,456
27	512	Youth Service Worker I	Ornellas, Donavan AC	FL04-02	26,232	2,838	7,456	13-Jun-16	515	37,041	10,431	495	0	537	178	4,688	299	16,628	53,669
28	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-03	27,776	3,005	7,895	6-May-16	643	39,319	11,072	495	0	570	178	0	0	12,315	51,634
29	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	2,420	11,922	10-Sep-16	122	56,411	15,885	495	0	818	178	6,510	404	24,290	80,701
30	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,747	5,489	14,423	2-Jan-17	0	70,659	19,898	495	0	1,025	178	0	0	21,596	92,255
31	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-12	39,672	4,291	11,276	19-Oct-15	1,389	56,628	15,946	495	0	821	178	6,510	404	24,354	80,982
32	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	5,275	13,861	25-Sep-17	0	67,904	19,122	495	0	985	178	2,583	224	23,587	91,491
33	523	Youth Service Worker Asst	Albert, Kimairo K.	EL04-04	27,691	2,995	7,871	13-Sep-16	121	38,678	10,892	495	0	561	178	3,176	404	15,706	54,384
34	524	Youth Service Worker Asst	VACANT Vice: Mendiola, RO	EL04-01	23,318	2,522	6,628	N/A	0	32,468	9,143	495	0	471	178	6,510	404	17,201	49,669
35	525	Youth Service Worker I (Funded 1 PP)	VACANT Vice: Benavente, TL 9/5	FL04-01	950	103	270	N/A	0	1,323	372	19	0	19	7	250	16	683	2,005
36	526	Youth Service Worker I	Fred, Nickson N.	FL04-04	29,319	3,172	8,334	6-Jun-16	514	41,339	11,641	495	0	599	178	6,510	404	19,827	61,166
37	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-03	26,233	2,838	7,456	25-Mar-16	850	37,377	10,525	495	0	542	178	1,404	0	13,144	50,521
38	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-03	26,233	2,838	7,456	16-Dec-16	0	36,527	10,286	495	0	530	178	2,583	224	14,296	50,823
39	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	4,006	10,527	10-Apr-16	648	52,215	14,704	495	0	757	178	2,583	224	18,941	71,156
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-02	24,776	2,680	7,042	9-Jun-16	0	34,498	9,715	495	0	500	178	3,176	404	14,468	48,966
41	535	Youth Service Worker I	VACANT Vice: RM Guerrero	FL04-01	24,689	2,671	7,017	14-Mar-16	0	34,377	9,681	495	0	498	178	4,688	299	15,839	50,216
42	537	Youth Service Worker I	Camacho, Ronald S.A.	FL04-11	38,331	4,146	10,896	20-Dec-16	0	53,373	15,030	495	0	774	178	3,940	240	20,657	74,030
43	544	Youth Service Worker I	Salas, Maryann L.G.	FL04-09	35,799	4,131	10,175	19-Jan-17	0	50,105	14,110	495	0	727	178	3,940	240	19,690	69,795
44	545	Youth Service Worker Asst	Castro, Shane S.	EL04-02	24,776	2,680	7,042	31-Mar-16	850	35,348	9,954	495	0	513	178	1,924	240	13,304	48,652
45	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	6,510	404	17,766	52,143
46	550	Youth Service Worker Asst	Ada, Joseph MG	EL04-01	23,318	2,522	6,628	21-Mar-17	0	32,468	9,143	495	0	471	178	1,404	224	11,915	44,383
47	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	3,784	9,942	7-Dec-16	0	48,704	13,715	495	0	706	178	3,176	404	18,674	67,378
48	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-04	27,691	2,995	7,871	1-Oct-16	0	38,557	10,858	495	0	559	178	2,583	224	14,897	53,454
49	553	Youth Service Worker Asst (funded 1 PP)	VACANT Vice: Tebit, GL	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911
50	576	Youth Service Supervisor (funded 1 PP)	VACANT Vice: Cruz, J. W. 5/30/13	IL04-01	1,152	125	328	N/A	0	1,605	452	19	0	23	7	250	16	767	2,372

51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-05	29,148	3,153	8,284	13-Jul-16	312	40,897	11,517	495	0	593	178	1,404	224	14,411	55,308
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-05	29,148	3,153	8,284	29-Jun-16	486	41,071	11,566	495	0	596	178	4,658	299	17,822	58,893
53	608	Youth Service Worker Asst	Quinata, Del Ann	EL04-10	34,978	3,784	4,022	19-Jul-16	306	43,090	12,134	495	0	625	178	2,583	224	16,239	59,329
54	609	Youth Service Worker I	Palawaran, Vivian N.	FL04-14	42,497	4,597	12,079	5-Nov-16	0	59,173	16,663	495	0	858	178	0	0	18,194	77,367
55	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-14	51,542	5,575	14,650	11-Apr-17	0	71,767	20,210	495	0	1,041	178	6,510	404	28,838	100,605
56	645	Youth Service Worker Asst	VACANT	EL04-01	23,318	2,522	6,628	N/A	0	32,468	9,143	362	0	471	178	3,940	240	14,334	46,802
	664	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	667	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	668	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	669	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	670	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$1,756,560	$160,663	$474,870	----	$16,094	$2,408,187	$678,150	$25,683	$0	$34,919	$9,283	$183,961	$13,939	$945,925	$3,354,112

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES

FUND: General Fund - 5100A162030E1002 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-04	$ 50,328	50	$2,516	2-Jun-16	$636	$53,480	$15,060	$495	$0	$775	$178	$6,510	$404	$23,422	$76,902
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typist))	Flores, Francine	F-01	23,171	0	1,159	31-Aug-16	196	24,526	6,907	495	0	356	178	0	0	7,936	32,462
	478 - ASU	Office Aide LTA (in lieu of Clerk I)	Salenga, Ventura B.	C-01	1,914	0	96	EXP 10/26/2015	0	2,010	566	53	0	29	19	278	24	970	2,979
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-03	33,476	0	1,674	31-Mar-17	0	35,150	9,898	495	0	510	178	3,176	404	14,661	49,811
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	1,448	4-Oct-17	0	30,407	8,563	495	0	441	178	1,404	224	11,305	41,712
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-01	26,520	383	1,591	3-Nov-16		28,494	8,024	495	0	413	178	2,583	224	11,917	40,411
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-03	28,568	824	1,714	14-Oct-16	0	31,106	8,759	495	0	451	178	2,583	224	12,690	43,796
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	0	20-May-17	0	0	0	0	0	0	0	0	0	0	0
	650 - MT	Electrician I	VACANT	I-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
	651 - MT	Plumber I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A		0	0	0	0	0	0			0	0
7	448 - CU	Cook II	Miranda, Bertha B.	G-10	33,948	979	3,055	11-Jun-16	359	38,341	10,797	495	0	556	178	0	0	12,026	50,367
8	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	2,373	3-Jun-17	0	29,503	8,308	495	0	428	178	2,583	224	12,216	41,719
9	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	2,373	20-Jun-17	0	29,503	8,308	495	0	428	178	1,924	240	11,573	41,076
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	2,606	13-Feb-18	0	32,400	9,124	495	0	470	178	2,583	224	13,074	45,474
			Grand Total:	----	$308,581	$4,543	$20,605	----	$1,191	$334,920	$94,314	$5,003	$0	$4,857	$1,799	$23,624	$2,192	$131,790	$466,709

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