FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: DIRECTOR'S OFFICE

FUND: General Fund - 5100A162000GA001 (Per OFB Request)

Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits					Input by Department			
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	400	Private Secretary	Sablan, Bertha A.	I-1	$28,595	$0	$1,430	N/A	$0	$30,025	$8,455	$495	$0	$435	$178	$0	$0	$9,563	$39,588
2	408	Deputy Director	Ada, Peter A.	ER-1	65,623	0	0	N/A	0	65,623	18,479	495	0	952	178	2,583	0	22,687	88,310
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	ES-1	70,873	0	0	N/A	0	70,873	19,958	495	0	1,028	178	6,510	404	28,573	99,446
			Grand Total:	----	$165,091	$0	$1,430	----	$0	$166,521	$46,892	$1,485	$0	$2,415	$534	$9,093	$404	$60,823	$227,344

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

Input by Department

Special Pay Categories

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	400	Private Secretary	Sablan. Bertha A.	$0	$0	$1,430	$0	$0	$0	$0	$1,430
2	408	Deputy Director	Ada. Peter A.	0	0	0	0	0	0	0	0
	415	Public Information Officer	VACANT	0	0	0	0	0	0	0	0
3	422	Director	Mendiola. Adonis J.	0	0	0	0	0	0	0	0
			Grand Total:	$0	$0	$1,430	$0	$0	$0	$0	$1,430

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnels

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: General Fund - 5100A162010E1001 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	Taitano, Elena Grace	P-08	$ 71,561	$0	$3,578	19-Nov-17	$ -	$75,139	$21,159	$495	$0	$1,090	$178	$1,404	$224	$24,550	$99,689
	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	N-09	59,895	0	2,995	18-Jun-17	0	62,890	$17,710	495	0	912	178	1,404	224	20,923	83,813
3	407 - HRC	Social Worker III	Balajadia, Robinette S.	N-03	48,490	0	4,364	25-Apr-17	0	52,854	$14,884	495	0	766	178	6,510	404	23,237	76,091
4	409 - CCMU	Social Worker III	Damian, Carmen A.	N-03	48,490	0	4,364	21-Sep-16	153	53,007	$14,927	495	0	769	178	0	0	16,369	69,376
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-08	58,053	0	5,225	5-Aug-17	0	63,278	$17,819	495	0	918	178	2,583	224	22,217	85,495
6	506 - CCMU	Social Worker III	Onedera, Sollie T.	N-08	58,053	0	5,225	22-Dec-17	609	63,887	$17,991	495	0	926	178	2,583	224	22,397	86,284
7	602- KRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-02	42,307	0	3,808	3-Aug-17	0	46,115	$12,986	495	0	669	178	2,583	224	17,135	63,250
8	807 - HRC	Social Worker II	Ubedei, Ella M.	M-02	42,307	0	3,808	21-Dec-16	0	46,115	$12,986	495	0	669	178	2,583	224	17,135	63,250
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-03	48,490	0	1,455	2-Sep-16	153	50,098	$14,108	495	0	726	178	2,583	224	18,314	68,412
	402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice: Respicio, R. J.	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
10	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-03	36,530	0	1,827	30-Jul-16	354	38,711	$10,901	495	0	561	178	6,510	404	19,049	57,760
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
11	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-04	34,744	0	3,127	1-Mar-17	749	38,620	$10,875	495	0	560	178	2,583	224	14,915	53,535
12	515 - HRC	Community Program Aide I (in lieu of Admin Aide)	VACANT Vice: Babauta, MS eff 5/27/16	E-01	21,095	0	1,899	N/A	0	22,994	$6,475	495	0	333	178	6,510	404	14,395	37,389
13	539 - KRC	Clerk Typist I	Pereira, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	74	30,401	$8,561	495	0	441	178	3,940	240	13,855	44,256
14	416 - LRC	Social Worker III	Alig, Fred B.	N-04	50,328	0	4,530	2-Jan-17	0	54,858	$15,448	495	0	795	178	0	0	16,916	71,774
15	447 - CCMU	Social Worker II	VACANT Vice: Bugg, J.	M-01	40,762	0	3,669	N/A	0	44,431	$12,512	495	0	644	178	6,510	404	20,743	
16	601 - KRC	Social Worker I	Flores, Tisha T.	L-03	39,965	0	3,597	1-Oct-16	0	43,562	$12,267	495	0	632	178	6,510	404	20,486	64,048
17	617 - LRC	Social Worker II	VACANT Vice: Balajadia, RS eff 4/25/16	M-01	40,762	0	3,669	N/A	567	44,998	$12,671	495	0	652	178	2,583	224	16,803	61,801
	653	Social Worker II	VACANT	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	654	Social Worker III	VACANT	N-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	678	Program Coordinator I	VACANT	K-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	679	Program Coordinator II	VACANT	M-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	655	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	656	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	657	Community Program Aide I	NEW VACANT	E-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
18	658 - LRC	Community Program Aide I (in lieu of Community Program Aide II)	Quinata, Del A.	E-11	29,878	0	2,689	N/A	0	32,567	$9,171	495	0	472	178	2,583	224	13,123	45,690
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	$7,591	495	0	391	178	6,510	404	15,569	42,524
20	660 - HRC	Community Program Aide II	Untalan, Veona A	G-01	24,729	0	2,226	4/25/2017	0	26,955	$7,591	495	0	391	178	6,510	404	15,569	42,524
21	661 - KRC	Community Program Aide I	Salenga Jr., Ventura B.	E-01	21,095	0	1,899	N/A	0	22,994	$6,475	495	0	333	178	2,583	884	10,948	33,942
	662 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
	663 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	—	$870,086	$0	$68,684	—	$2,659	$941,429	$265,108	$10,395	$0	$13,650	$3,738	$75,565	$6,192	$374,648	$1,250,903

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 5100A162020CE004 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	413	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-03	$24,960	$0	$998	12-Feb-17	$0	$25,958	$7,310	$495	$0	$376	$178	$3,940	$240	$12,539	$38,497
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-03	27,776	3,005	7,895	6-Jun-17	0	38,676	10,891	495	0	561	178	2,583	224	14,932	53,608
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-12	39,672	1,144	7,423	11-Jul-18	0	48,239	13,584	495	0	699	178	6,510	404	21,870	70,109
4	419	Youth Service Worker Asst	George, Francis I.	EL04-08	32,645	3,767	9,278	2-Jun-17	0	45,690	12,866	495	0	663	178	2,583	0	16,785	62,475
5	425	Youth Service Worker I	VACANT Vice Salas, CJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	2,583	224	13,659	48,036
6	431	Youth Service Worker Asst (funded 1 PP)	VACANT Vice: Livesay, DT	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911
7	434	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	15,162	16-Jan-17	0	71,587	20,159	495	0	1,038	178	3,940	240	26,050	97,637
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	4,006	10,527	9-Feb-18	0	51,567	14,521	495	0	748	178	2,583	224	18,749	70,316
9	438	Youth Service Supervisor	Uncangco, Susan O.	IL04-15	53,347	3,078	15,162	21-Feb-18	0	71,587	20,159	495	0	1,038	178	3,176	404	25,450	97,037
10	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,420	11,922	4-Sep-18	0	56,289	15,851	495	0	816	178	3,940	240	21,520	77,809
11	442	Youth Service Worker II	Buendicho, Edward J.	HL04-10	41,947	2,420	11,922	10-Jan-16	1,101	57,390	16,161	495	0	832	178	2,583	224	20,473	77,863
12	443	Youth Service Supervisor	Camacho, Jean C.	IL04-15	53,347	3,078	15,162	16-Sep-17	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
13	450	Youth Service Worker I	Wooten, Carl A.B.	FL04-02	26,232	2,838	7,456	23-Jun-16	515	37,041	10,431	495	0	537	178	2,285	299	14,225	51,266
14	452	Youth Service Worker I	Maravilla, Marcella E	FL04-02	26,232	2,838	7,456	28-Sep-17	129	36,655	10,322	495	0	531	178	2,583	224	14,333	50,988
15	453	Youth Service Worker II	Shawn J. Nelson	HL04-06	36,354	2,097	10,334	11-Jan-17	0	48,785	13,738	495	0	707	178	6,510	404	22,032	70,817
16	455	Youth Service Worker I	Meeks, Brandon J.	FL04-02	26,232	2,838	7,456	28-Sep-17	129	36,655	10,322	495	0	531	178	2,583	404	14,513	51,168
17	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-04	51,645	0	8,223	N/A	0	59,868	16,859	495	0	868	178	6,510	404	25,314	85,182
18	465	Youth Service Worker I	Michael, Clara	FL04-03	27,776	3,005	7,895	17-Jun-17	515	39,191	11,036	495	0	568	178	3,176	404	15,857	55,048
19	467	Youth Service Worker I	Chogolmud, Paul S.	FL04-04	29,319	3,172	8,334	20-May-17	643	41,468	11,677	495	0	601	178	6,510	404	19,865	61,333
20	470	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	4,386	11,524	10-Sep-17	816	57,274	16,128	495	0	830	178	2,583	224	20,438	77,712
21	483	Youth Service Worker II	Celia J. Salas	HL04-03	31,459	454	6,739	11-Jan-17	0	38,652	10,885	495	0	560	178	2,583	224	14,925	53,577
22	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	54,069	5,849	15,367	11-May-18	622	75,907	21,376	495	0	1,101	178	2,583	224	25,957	101,864
23	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-20	52,241	5,651	14,849	2-Jan-17	0	72,741	20,484	495	0	1,055	178	1,924	240	24,376	97,117
24	494	Youth Svc Wkr I (LTD)	Flores, Norma I.	FL04-11	0	0	0	9-Jun-17	0	0	0	495	0	0	178	3,940	240	4,853	4,853
25	495	Youth Service Worker Asst	Cruz, Bermen J.	EL04-10	34,978	3,784	9,942	3-Apr-16	612	49,316	13,887	495	0	715	178	4,688	299	20,262	69,578
26	497	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	3,739	9,824	24-May-17	0	48,128	13,553	495	0	698	178	1,404	0	16,328	64,456
27	512	Youth Service Worker I	Ornellas, Donavan AC	FL04-03	27,776	3,005	7,895	13-Jun-17	515	39,191	11,036	495	0	568	178	4,688	299	17,264	56,455
28	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-04	29,319	3,172	8,334	6-May-17	643	41,468	11,677	495	0	601	178	0	0	12,951	54,419
29	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	2,420	11,922	10-Sep-16	122	56,411	15,885	495	0	818	178	6,510	404	24,290	80,701
30	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,747	5,389	14,423	2-Jan-17	0	70,659	19,898	495	0	1,025	178	0	0	21,596	92,255
31	521	Youth Service Worker I	Lubasan, Joycelyn T.	FL04-13	41,061	4,442	11,671	19-Oct-17	0	57,174	16,100	495	0	829	178	6,510	404	24,516	81,690
32	522	Youth Service Worker I	Mendiola, Richard O.	FL04-18	48,768	5,375	13,861	25-Sep-17	0	67,904	19,122	495	0	985	178	2,583	224	23,587	91,491
33	523	Youth Service Worker Asst	Albert, Kinasiro K.	EL04-04	27,691	2,995	7,871	13-Sep-16	121	38,678	10,892	495	0	561	178	3,176	404	15,706	54,384
34	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-01	23,318	2,522	6,628	11-Jul-17	0	32,468	9,143	495	0	471	178	6,510	404	17,201	49,669
35	525	Youth Service Worker I (Funded 1 PP)	VACANT Vice: Benavente, TL 9/5	FL04-01	950	103	270	N/A	0	1,323	372	19	0	19	7	250	16	683	2,005
36	526	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	3,338	8,773	6-Jun-17	514	43,487	12,246	495	0	631	178	6,510	404	20,464	63,951
37	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-04	27,691	2,995	7,871	25-Mar-17	850	39,407	11,097	495	0	571	178	1,404	0	13,745	53,152
38	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-03	26,233	2,838	7,456	16-Dec-16	0	36,527	10,286	495	0	530	178	2,583	224	14,296	50,823
39	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	4,006	10,527	10-Apr-16	648	52,215	14,704	495	0	757	178	2,583	224	18,941	71,156
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-03	26,233	2,838	7,456	9-Jun-17	0	36,527	10,286	495	0	530	178	3,176	404	15,069	51,596
41	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-01	24,689	2,671	7,017	2-May-17	0	34,377	9,681	495	0	498	178	4,688	299	15,839	50,216
42	537	Youth Service Worker I	VACANT Vice: Camacho, Ronald S.A.	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	3,940	240	15,032	49,409
43	544	Youth Service Worker I	VACANT Vice: Salas, Maryann L.G.	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	3,940	240	15,032	49,409
44	545	Youth Service Worker Asst	Castro, Shane S.	EL04-03	26,233	2,838	7,456	31-Mar-17	850	37,377	10,525	495	0	542	178	1,924	240	13,904	51,281
45	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	2,671	7,017	N/A	0	34,377	9,681	495	0	498	178	6,510	404	17,766	52,143
46	550	Youth Service Worker Asst	Ada, Joseph MG	EL04-01	23,318	2,522	6,628	21-Mar-17	0	32,468	9,143	495	0	471	178	1,404	224	11,915	44,383
47	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	3,784	9,942	7-Dec-16	0	48,704	13,715	495	0	706	178	3,176	404	18,674	67,378
48	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-04	27,691	2,995	7,871	1-Oct-16	0	38,557	10,858	495	0	559	178	2,583	224	14,897	53,454
49	553	Youth Service Worker Asst (funded 1 PP)	VACANT Vice: Tebit, GL	EL04-01	897	97	255	N/A	0	1,249	352	19	0	18	7	250	16	662	1,911

50	576	Youth Service Supervisor (funded 1 PP)	VACANT Vice: Cruz, J. W. 5/30/13	IL04-01	1,152	125	328	N/A	0	1,605	452	19	0	23	7	250	16	767	2,372
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	3,279	8,617	13-Jul-17	0	42,210	11,886	495	0	612	178	1,404	224	14,799	57,009
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	3,279	8,617	29-Jun-17	486	42,696	12,023	495	0	619	178	4,688	299	18,302	60,998
53	608	Youth Service Worker Asst	DA Quinata	EL04-11	36,201	3,916	4,163	19-Jul-18	0	44,280	12,469	495	0	642	178	6,510	404	20,698	64,978
54	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-14	42,497	4,597	12,079	5-Nov-16	0	59,173	16,663	495	0	858	178	0	0	18,194	77,367
55	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-14	51,542	5,575	14,650	11-Apr-17	0	71,767	20,210	495	0	1,041	178	6,510	404	28,838	100,605
56	645	Youth Service Worker Asst	Afalsen, Daniel W.	EL04-01	23,318	2,522	6,628	12-Jul-17	0	32,468	9,143	362	0	473	178	3,940	240	14,334	46,802
	678	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	667	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	668	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	669	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	670	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	—	$1,770,099	$161,066	$478,382	—	$9,831	$2,419,378	$681,299	$25,683	$0	$35,077	$9,283	$185,318	$13,945	$950,605	$3,369,983

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

2/ FY 2016 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2016 (Proposed) GovGuam contribution rate of $178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES

FUND: General Fund - 5100A162030E1002 (Per OFB Request)

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDI) ($19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-05	$ 52,235	$0	$2,612	2-Jun-17	$0	$54,847	$15,445	$495	$0	$795	$178	$6,510	$404	$23,827	$78,674
2	454 - ASU	Clerk Typist III (in lieu of Sec I (Typist))	Flores, Francine	F-02	24,049	0	1,202	31-Aug-17	196	25,447	7,166	495	0	369	178	0	0	8,208	33,655
	478 - ASU	LTA (in lieu of Clerk I)	Salenga, Ventura B.	C-01	1,914	0	96	EXP 10/26/2015	0	2,010	566	53	0	29	19	278	24	970	2,979
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-03	33,476	0	1,674	31-Mar-17	0	35,150	9,898	495	0	510	178	3,176	404	14,661	49,811
4	411 - MT	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	1,448	4-Oct-17	0	30,407	8,563	495	0	441	178	1,404	224	11,305	41,712
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-01	26,520	383	1,591	3-Nov-16		28,494	8,024	495	0	413	178	2,583	224	11,917	40,411
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-03	28,568	824	1,714	14-Oct-16	0	31,106	8,759	495	0	451	178	2,583	224	12,690	43,796
	466 - MT	Auto Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	0	20-May-17	0	0	0	0	0	0	0	0	0	0	0
	650 - MT	Electrician I	VACANT	I-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	651 - MT	Plumber I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	652 - MT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0			0	0
	648-CU	Cafeteria Manager (underfilled by Cook II pos 448)	VACANT	L01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	448 - CU	Cook II	Miranda, Bertha B.	G-11	35,025	1,010	3,152	11-Jun-18	359	39,546	11,136	495	0	573	178	0	0	12,382	51,928
8	464 - CU	Cook I	Guzman, Jesse J.	E-07	26,369	761	2,373	3-Jun-17	0	29,503	8,308	495	0	428	178	2,583	224	12,216	41,719
9	417 - CU	Cook I	Borja, Ray S.	E-07	26,369	761	2,373	20-Jun-17	0	29,503	8,308	495	0	428	178	1,924	240	11,573	41,076
10	621 - CU	Cook I	Ignacio, Anita M.	E-10	28,959	835	2,606	13-Feb-18	0	32,400	9,124	495	0	470	178	2,583	224	13,074	45,474
			Grand Total:	----	$312,443	$4,574	$23,447	----	$555	$341,019	$96,035	$5,003	$0	$4,945	$1,799	$23,624	$2,192	$133,599	$474,617

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