

Eddie Baza Calvo Governor Ray Tenorio Lieutenant Governor

Department of Youth Affairs

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 Barrigada, Guam 96921 Tel: (671)735-5010 Fax: (671)734-7536



Peter Alecxis D. Ada Director Krisinda C. Aguon Deputy Director

MAM OPM

Speaker Benjamin J.F. Cruz

RECEIVED

OFFICE OF PUBLIC

TIME:

July 02, 2018

MEMORANDUM

To:

Honorable Speaker Benjamin J.F. Cruz

34th Guam Legislature

From:

Director, Department of Youth Affairs

Subject:

3rd Quarter FY 2018 Reports

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, attached are the following **3rd Quarter FY 2018 Reports** for Department of Youth Affairs (DYA) for the period ending June 30, 2018.

- 1. Financial Report
- 2. Non-Profit Organization Report
- 3. Non-Appropriated Fund Report
- 4. Staffing Patterns
- 5. Prior Year Obligation Report

An electronic submission of the stamp received copy of these reports from OPA and Speaker's Office will be sent to speaker@senatorbjcruz.com and a copy to the Office of the Public Auditor at admin@guamopa.com. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Attachments

Cc: Office of the Public Auditor

DYA: "It's all about youth helping youth!"

DYA Financial Report
FY 2018
3rd QUARTER REPORT
Ending June 30, 2018

		For Appropriation	n/Expenditure Repo	~····	CA §10306		MANAGEMENT IN THE POST AND ENGINEERING CONTRACTORS
		FY 2018 3rd Qtr App			ng 06/30/2018		
DEPARTMENT OF	YOUTH AFFAIRS						THE STREET THE PERSON AND ADDRESS OF THE STREET, THE S
Fund 5100A1820	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	3,841,278.00	2,968,552.00	2,590,759.87	0.00	377,792.13	872,726.00
	OVERTIME SALARY	79,667.00	74,350.00	26,446.94	0.00	47,903.06	5,317.00
	FRINGE	1,328,658.00	1,098,527.00	890,271.67	0.00	208,255.33	230,131.00
	CONTRACT	541,469.00	541,469.00	291,994.36	214,118.02		***************************************
	SUPPLIES	163,112.00	122,334.00			35,356.62	0.00
		1		70,133.11	52,174.50	26.39	40,778.00
	EQUIPMENT	18,554.00	18,554.00	7,135.00	0.00	11,419.00	0.00
	DRUG TESTING	3,800.00	3,800.00	400.00	0.00	3,400.00	0.00
	MISC	12,500.00	12,500.00	0.00	0.00	12,500.00	0.00
	POWER UTILITY	165,000.00	165,000.00	111,868.04	53,131.96	0.00	0.00
	WATER UTILITY	31,500.00	31,500.00	13792.42	7,707.58	10,000.00	0.00
	TELEPHONE	32,000.00	32,000.00	23,535.74	4,398.08	4,066.18	0.00
	CAPITAL OUTLAY	22,000.00	22,000.00	21,975.00	0.00	25.00	0.00
GEN Fund 5100A1720	IERAL FUND Fund Totals:	6,239,538.00	5,090,586.00	4,048,312.15	331,530.14	710,743.71	1,148,952.00
	CONTRACT	41,620.83	41,620.83	727.50	35,520.28	5,373.05	0.00
GENERAL FUND	SUPPLIES	18,828.12	18,828.12	244.50	1,862.04	16,721.58	0.00
	EQUIPMENT	43,239.38	43,239.38	37,601.40	5,477.98	160.00	0.00
CEN	TELEPHONE	2,079.35	2,079.35	0.00	2,079.35	0.00	0.00
	IERAL FUND Fund Totals:	105,767.68	105,767.68	38,573.40	44,939.65	22,254.63	0.00
Fund 5602A1820	REGULAR SALARY	58,133.00	44,720.00	22,269.51	0.00	22,450.49	13,413.00
NAT SANSAPPARAMAN SANSAR ("An SANSAR AN	FRINGE	20,269.00	15,598.00	8,176.64	0.00	7,421.36	4,671.00
	EQUIPMENT	3,917.00	3,917.00	1,545.00	0.00	2,372.00	0.00
*****	IERAL FUND Fund Totals:	82,319.00	64,235.00	31,991.15	0.00	32,243.85	18,084.00
Fund 5602C1620	REGULAR SALARY	20,091.87	20,091.87	19,065.40	0.00	1,026.47	0.00
The second secon	FRINGE	8,055.31	8,055.31	7,362.77	0.00	692.54	0.00
	CONTRACT	18,139.00	18,139.00	0.00	11,416.95	6,722.05	0.00
	SUPPLIES	18.00	18.00	0.00	0.00	18.00	0.00
GEN	EQUIPMENT IERAL:FUND Fund Totals:	19,424.91 65,729.09	19,424.91 65,729.09	14,524.17 40,952.34	0.00 11,416.95	4,900.74 13,359.80	0.00
GEN	TERAL FOND Fulld Totals:	03,723.03	03,723.03	40,932.34	Outstanding	13,359.80	0.00
Fund 510120	Object Category	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance
FEDERAL GRANT	REGULAR SALARY	31,289.23	31,289.23	0.00	0.00	31,289.23	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	11,297.61	11,297.61	0.00	0.00	11,297.61	0.00
	TRAVEL	16,998.46	16,998.46	6,746.00	0.00	10,252.46	0.00
	CONTRACT	118,504.10	118,504.10	36,300.00	9,800.00	72,404.10	0.00
	SUPPLIES	19,693.12	19,581.30	4,353.23	103.84	15,124.23	111.82
	EQUIPMENT	45,302.77	45,302.77	3,785.00	0.00	41,517.77	0.00
	SUB-						
	RECIPIENT/GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	37,512.00	37,512.00	1500.00	0.00	36,012.00	0.00
TOTAL CONTROL OF THE SECOND CONTROL OF THE S	INDIRECT COST -	53,953.00	53,953.00	0.00	0.00	53,953.00	0.00
	FEDERAL	9,179.34	9,179.34	0.00	0.00	9,179.34	0.00
FEDERAL G	RANT FUND Fund Totals:	343,729.63	343,617.81	52,684.23	9,903.84	281,029.74	111.82
Fund \$10041630	Object Catagory	A	VTC 411 .		Outstanding		The state of the s
Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND GEN	CONTRACT IERAL FUND Fund Totals:	25,024.72 25,024.72	25,024.72 25,024.72	0.00 0.00	25,024.72 25,024.72	0.00 0.00	0.00
Closed Z account		25,524.72	23,024.12	0.00	23,024.72	0.00	0.00
5100Z142000WR40	01		0.04		0.04		PROFILE OF THE PROFIL
		War and the same a	0.04	-	0.04 Outstanding	-	-
**************************************		Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance
TOTALS DYA Cu	rrent APPROPRIATIONS:	6,862,108.12	5,694,960.34	4,212,513.27	422,815.34	1,059,631.73	1,167,147.82

Non-Profit Organization
FY 2018
3rd QUARTER REPORT
Ending June 30, 2018



SANCTUARY INCORPORATED OF GUAM

"Helping Youth and Families Help Themselves" since 1971



Address: 406 Maimai Rd., Chalan Pago, Guam 96910 Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

July 10, 2018

Mr. Peter Alexis Ada, Directo,

Department of Youth Affairs

#169 San Isidro St. Mangilao Guam 96923

Quarterly Program Status Report RE:

Hafa Adai Mr. Ada:

Attached is the quarterly status report for the period of April 1, 2018-June 30, 2018. If you should have any questions or require more information, please feel free to contact me at 475-7101.

Si Yu'os Ma'åse.'

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Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101 Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net www.sanctuaryguam.com

July 06, 2018

Mr. Peter Alexis Ada Director of Youth Affairs P.O. Box 236371 GMF Barrigada, Guam 96921

Dear Mr. Ada:

Hafa Adai! The information provided below is for the Runaway Homeless and Abuse Program (3rd Quarter of Fiscal Year 2018) from April 01, 2018 thru June 30, 2018.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services -0-Equipment -0-Inventory Property -0-

Please let us know if you have any questions.

Un Dankalu na Si Yu'os Ma'ase,

Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam Pursuant to P.L. 31-77 (Sanctuary, Incorporated) FY 2018 (January 1, 2018 - March 31, 2018) 2nd Quarter Expenditure Report **Department of Youth Affairs Runaway Homeless Program**

Fund	Contract Amount	Object Classification	E	Expenditure
General/Federal	\$ 332,150			
		Salary Benefits Travel Contractual Supplies & Materials Equipment Utilities Miscellaneous Vehicle Lease Grand Total	\$	59,217.62 5,864.28 - 505.53 9,167.34 - 11,666.77 4,148.62 - 90,570.16

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2018 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



FY 2017-2018 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

OPCANIZATION/ACENCY C	The state of the s
ORGANIZATION/AGENCY: Sanctus	ary Incorporated of Guam
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT:	Lakretia Castro-Santos
TELEPHONE: 475-7101	FAX: 477-3117
REPORT PERIOD:	DATE OF REPORT: July 5, 2018
April 1, 2018-June 30, 2018	July 3, 2010

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

<u>Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:</u>

Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse.

Decrease recidivism and problems of runaways and homeless youth.

Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.

Indicator/Outcomes/Periodicity: Awareness of available services for run away and troubled youth for the community of Guam as a whole.

For this reporting period, our agency provided services for Twenty-three (23) youth in the community. Three (3) of which were victims of physical/sexual abuse, Two (2) that ran away from home, Seven (7) were victims of neglect, One (1) was on a temporary timeout, and ten (10) were on extended furlough from the Department of Youth Affairs.

Activity A:

The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter.

Time Line: Daily; ongoing daily sessions

Responsible Parties: Case Manager and Residential

Assistants

Activity B:

Results:

Results:

To provide therapeutic and recreational activities for youth to promote personal well being.

Timeline: Daily

Responsible Parties:

Case Manager and/or and Residential Assistants

management, cooking skills, home management, mentoring, and exercise to

Results:

• Roughly two hundred and fifty (250) contacts were made via 24-hour crisis hotline.

During, this reporting period, fifteen (15)

resided in the shelter during the month of May. Twelve (12) youth resided in the

youth resided in the shelter during the month of April. Nineteen (19) youth

month of June. At least three hundred

and twenty-two (322) individual supportive counseling sessions were conducted that included educational,

health and personal growth.

On a weekly basis, the program

such as life skills to include money

promote social skills and personal

facilitates various support activities for therapeutic and recreational purposes

 Household and family dynamics, beyond control, physical abuse, neglect, runaway, homelessness, and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.

Objective II.

To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.

Indicators/Outcomes/Periodicity: Accessibility of children and their families in crisis situations who use Emergency Shelter services.

Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.

Time line: on-going

Responsible Parties: Crisis Intervention Worker and Case Manager II

Activity B:

Provide referral services for all youth and their family members assessed for services needed from other agencies.

Timeline: on-going

Results:

 An estimation of one hundred and twenty (120) referrals were made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Healing Hearts, Guam Police Department, Sanctuary D&A, Child Protective Services, I

Responsible Parties:

Crisis Intervention Worker, Case Manager I and Case Manager II

Objective III:

To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.

Indicators/Outcomes/Periodicity: Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.

Activity A:

The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.

Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.

Timeline: ongoing

Responsible Parties: Case Manager II, Case

Manager I

famagu'on-ta, GALA, Alee shelter, New Beginnings, Lighthouse Recovery Center and Island Girl Power.

Results: During this quarter a total of twenty-three (23) youth received shelter services. There were fourteen (14) new intakes admitted to shelter. Nine (9) youth continued to receive shelter services into the month of June. Five (5) clients placed in aftercare services after being exited from this shelter.

During this reporting quarter seven (7) clients transitioned into the care of their biological parents, three (3) were transitioned to a family relative, two (2) clients were placed back into the custody of the Department of Youth Affairs, and one (1) was transitioned into another treatment facility. A total of thirteen (13) youth were exited from the COED Emergency shelter.

Results: During this quarter all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.

Objective IV

To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.

Indicators/Outcomes/Periodicity: *Conflict Mediation skills of children and their families*

Activity A:

Provide family skills training sessions for youth and

Results:

A total of fourteen (14) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, relative placement, the Department of Youth Affairs, or other youth center facilities.

their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.

Time line: ongoing

Responsible Parties:

Crisis Intervention Worker, Case Manager

Activity B:

The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.

Timeline: ongoing

Responsible Parties: AmeriCorps facilitators and

volunteers.

Results:

A total of thirteen (13) Middle/High School YAM classes were conducted during this reporting period with a total of fourty four (44) youth in attendance at the Astumbo Middle School and Main Office at Sanctuary Incorporated of Guam. These youth were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, Probation as well as self referrals.

Objective V:

To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.

Indicators/Outcomes/Periodicity: Availability of supportive services to children and their families in crisis situations.

Activity A:

The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.

Timeline: ongoing

Responsible Parties: Crisis worker and Case-

Manager

Activity B: The project will provide case management services for youth and their families that will enhance stabilize and strengthen their relationships.

Results:

Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow:

- Three hundred and twenty-two (322) youth individual supportive counseling sessions.
- Fourteen (14) parent individual supportive counseling sessions.
- IPP completion rate for this quarter is at 69.23%

Results:

Twenty-three (23) youth received case management services via the Co-Ed Shelter and five (5) participated in Aftercare services.

Timeline: ongoing	
Responsible Parties: Case Manager II and Case Manager I	

Problems Encountered:

A challenge encountered this quarter is once again not being able to identify an alternate placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. Unfortunately most clients who have exited our care this quarter opted not to participate in aftercare, but were still provided with a transitional plan to be used at their discretion. Parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite agreeing to participate and access other services upon intake of client. Lastly, parents and/or guardians failed to make contact with their child while in the shelter. It was hard to establish communication and schedule family time due to parents and/or guardians being out of reach.

Future Plans:

The Case Management and Counseling departments continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management activities, and case updates. Sanctuary continues to partner with agencies such as Child Protective Services and the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. We now also have funding through the Basic Center grant to assist in funding self referrals in shelter. To assist with these plans, we continue to increase our staff population. Executive Director Theresa C. Arriola continues to find innovative ways to access support services that directly benefit the COED Emergency shelter. We also have secured another source of funding under the VOCA grant to assist victims of crimes which we often encounter.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to
•	observe improvement in a still lave reported to
	observe improvement in social interactions and,
	defined as maintaining positive relationships with
	others 21 of 23 (91%) clients served within this
	reporting period. Observations are based on
	demeanor and nature of client interactions as
T I D I : · · · ·	documented using daily client progress reports.
Family Relationships	Noted improvements in family relationships.
	defined as willingness to address family issues, and
	improved styles of communication, has been
	reported by case manger 10 of 23 (43%) based on
	parents verbal feedback to the Case Manager.
	Several of the clients during this reporting period
	were wards of the state. The number provided
	above only includes clients who were able to work
	towards reunification with a family member or
	foster parent. It is challenging to work on a family
	relationship when a family member or foster parent
	is not identified. More than 30 days are needed to
	work on fostering a positive relationship when
	working with CPS clients and their family
	members or factor was and their family
	members or foster parent.

Families Satisfied with Program	A total of out of 23 family members reported verbal feedback during this reporting period. Of the total number of family members who have reported 92% have stated to be satisfied with all aspects of the program including, 84% of families stating that they will access Sanctuary services for future familial issues. Again the numbers above only include cases in which parental involvement is present. Areas surveyed include: 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	Of all clients who have completed satisfaction survey, 94% have reported that they felt safe while they have been at Sanctuary. A total of 94% have indicated that they have very satisfied with their case manager, and that they feel comfortable speaking with their Case Manager. 100% of clients surveyed have indicated that they are satisfied with the care and support services they received.

Performance Measures	Data
Performance Measures: Number and Percent of program youth committed to	
correctional facility.	
Definition: The number of program youth who have been ordered to a correctional	
facility. Include youth mandated to any secure residential facility including juvenile	
correctional and adult correctional facilities. Official records are the preferred data	
source.	
Reporting Format:	
A. The number of program youth enrolled in a correctional facility	10
B. Number of youth in the program.	23
C. Percent (A/B)	43.4%
Performance Measures (Description) Number and percent of program youth	
completing program requirements	
Definition: The number and percent of program youth who have successfully fulfilled	
all program obligations and requirements. Program obligations will vary by program.	
but should be a pre-defined list of requirements or obligations that clients must meet	
prior to program completion. Program records are the preferred data source.	
Reporting Format:	
A. The number of program youth who exited the program having completed program	
requirements.	10
B. Number of youth who left the program.	13
C. Percent (A/B)	76.9%

Non-Appropriated Funds
FY 2018
3rd QUARTER REPORT
Ending June 30, 2018

6/22/2018

Banking Summary - Q2 2018 4/1/2018 through 6/30/2018

4/1/2018-	6/30/2018	
	Category Description	

INCOME	
Change Fund	4.61
Foster Care Income	12,132.96
TOTAL INCOME	12,137.57
EXPENSES	
Medical	
Doctor	4,741.34
TOTAL Medical	4,741.34
TOTAL EXPENSES	4,741.34
OVERALL TOTAL	7,396.23

Transaction - Q2 2018:2 4/1/2018 through 6/30/2018

6/22/2018

Date	Account	Num	Description	Memo	Category	Tag	ਨੋ	Amount
					-			1
DAI ANCE 3/34/2018	2018							46,497.02
5/22/2018	Checkina	DEP	Department O	Ck#648542	Department O Ck#648542 Foster Care In			5,118.18
5/24/2018	Checking	2646	Express Care Clnt KH physMedical:Doctor	Clnt KH phys	.Medical:Doctor			00.68-
6/4/2018	Checking	2647	Express Care	CInt AM boil	Clnt AM boil Medical:Doctor		400000000000000000000000000000000000000	00.88-
6/19/2018	Checking	DEP	Department O	Ck#650116 f	Department O Ck#650116 f Foster Care In			7,014.78
6/19/2018	Checking	DEP	Jennifer Arceo Ck #2558 Au Change Fund	Ck #2558 Au	.Change Fund			4.61
6/22/2018	Checking	2648	IHP Medical 35 medical s Medical:Doctor	35 medical s	Medical:Doctor			-3,526.68
6/22/2018	Checking	2649	IHP Medical	14 medical s	HP Medical 14 medical s Medical: Doctor			-1,036.66
4/1/2018 - 6/30/2018	0/2018							7,396.23
								53 893 25
BALANCE 6/30/2018	2018							27.000.00

12,137.57	-4,741.34	7,396.23
TOTAL INFLOWS	TOTAL OUTFLOWS	NET TOTAL

Income/Expense by Category - Q2 2018 4/1/2018 through 6/30/2018 (Cash Basis)

	4/1/2018-	5/1/2018-	6/1/2018-	OVERALL
Category Description	4/30/2018	5/31/2018	6/30/2018	TOTAL
INCOME			i iliyeda	
Change Fund	0.00	0.00	4.61	4.61
Foster Care Income	0.00	5,118.18	7,014.78	12,132.96
TOTAL INCOME	0.00	5,118.18	7,019.39	12,137.57
EXPENSES				
Medical	0.00	89.00	4,652.34	4,741.34
TOTAL EXPENSES	00.00	89.00	4,652.34	4,741.34
OVERALI TOTAL	00.0	5.029.18	2.367.05	7,396,23

Staffing Patterns
FY 2018
3rd QUARTER REPORT
Ending June 30, 2018

Youth Affairs DEPARTMENT/AGENCY:

PROGRAM:

FUND:

Director's Office

General Fund

5100A182000GA001 (Per OFB Request)

Continue Continue		é	(c)	т-	TOTAL	L	L			0 0		0	0	-		0							0	0	0	0	0	0		0 0
Continue Continue	lb-mar.	á	(W)	Total Benefits	(KthruQ)	\$16.18																								
Company Comp	epartment	(0)	(2)	Dental	(Premium)	\$373	229	F02	0			0	0	0	0	0	0			0		0	0	0	0	0	0	0		•
Comparison Com	Input by D	(b)		Medical	(Premium)	\$6.340	1.671	2512	-	C	0	0	0	0	0	0	0	c	-	l	6	0	0	0	0	0	0	0		-
Control Cont	L	ć		İ	77	S187	187	187	C	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	•	5
Control Figure 197 Control Figure 197 Control	(8)	Benefits	Medicare	(1.45% * J)	\$435	952	1.028	0	G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
Continue Secretary Continue		É		Social Security	(6.2% * J)	So	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	0	0	<	-
Total Continue Con		(1)				2495	495	495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		>
Position Position C C (E) (F)		(K)		Retirement	* 27.83%) 2/	\$8,356	\$18,263	\$19.724	So	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	2
A (B) (C) (C) (E) (F) (G) (H) (I)	Input by Department	(F)		Ļ	_	\$30,025	65,623	70,873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	,
(A) (B) (C) (D) (E) (F) (G) (H Position Position Name of Grade Numbers Step Salary Overline Special- Number Title 1/ Incumbent Step Salary Overline Special- Aguion, Krisinda C. ER-1 65,623 0 0 0 415 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 415 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 416 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 417 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 418 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 419 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 410 Public Information Officer Aguion, Krisinda C. ES-1 70,873 0 0 0 411 Public Information Officer Aguion, Company C. ES-1 70,873 0 0 0 0 412 Public Information Officer Aguion, Company C. ES-1 70,873 0 0 0 0 0 413 Public Information Officer Aguion, Company C. ES-1 70,873 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(1)		-		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	,
A		(H)	Increment	THE CHIEFIT	Date													-												
Input by Department		(3)			oecial*	\$1,430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	,
Input by Department C D C					_	So	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	,
Position Position Name of Grade / Step Strong Diego, Cherika I-1 Aguon, Krisinda C ER-1 Adu, Peter Aleexis ES-1 Adu, Peter Aleexis ES-1 Adu, Peter Aleexis ES-1 Adu, Peter Aleexis M-14					-	528,595	65,623	70,873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Position Position Name of Mumber Title 1/ Diego. Cherika 408 Deputy Director Aguon, Krisinda C. 422 Director Aguon, Krisinda C. 425 Public Information Officer VACANT					S	_			14	,			_			-												_		
Position Position Position Title 1/ Diego, Che 408 Deputy Director Aguon, KC 422 Director Ada, Peter 415 Public Information Officer VACANT		a)		Gra	Ste	-	ER	ES	M-								_													
(A) Position Number 400 408 422 415		(2)		Name of	Incumbent	Diego, Cherika	Aguon, Krisinda C.	Ada, Peter Alecxis	VACANT																					
(A) Position Number 400 408 422 415		(B)		Position	Title 1/	Private Secretary	Deputy Director	Director	Public Information Officer																					Average and the second
		(V)			Number	400	408	422	415			1															1]		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovCuam contribution for Life Insurance is \$187 per annum

Youth Affairs DEPARTMENT/AGENCY:

Youth Development PROGRAM:

\$100A182010E1001 (Per OFB Request) General Fund

FUND:

Input by Department	เรียกเ	en e												72	nput by Department			
	(B)	(C)	(D)	(E)	(F)	(5)	(H)	(1)	(2)	(K)	(F)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
													Benefits					
		Name of	Grade /				Increment	- 1	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No. Number	r Title 1/	Incumbent	Step	Salary	Overtime	Special	Date	Amt.	Subtotal	(7 * 27.83%) 2/	(S19.01*26PP)	(6.2%°J)	(1.45% * J)	77	(Premium)	(Premium)	(KthruQ)	TOTAL
1 404 - YD	Youth Development Admimistrator	Taitano, Elena Grace	P-09	\$ 73,831	SO	\$3,692	19-May-19	SO	\$77.523	\$21,575	\$495	80	\$1,124	5187	\$2,512	\$204	\$26.097	\$103,620
2 499 - YD	1	Buendicho, Corrine T.	0-7	62,371	0	3,119	18-Dec-18	0	65,490	\$18,226	495	0	950	187	2,772	373	23,003	88,493
	2	Balajadia, Robinette S.	N-04	50,328	0	4,530	25-Apr-18	954	55,812	\$15,532	495	0	808	187	4,567	569	21,859	17,671
	409 - CCMI Social Worker III	Damian, Carmen A.	N-05	52,235	0	4,701	21-Sep-18	591	57,101	168'518	495	0	828	187	1,246	204	18,851	75,952
	435 - KRC Social Worker III	Paulino, Yvonne M.	N-09	59,895	0	164'5	5-Feb-19	0	65,286	\$18,169	495	0	947	187	1,246	504	21,248	86,534
6 506 - LRC		Onedera, Sollie T.	60-N	568'65	0	162'5	22-Jun-19	0	65,286	\$18,169	495	0	247	187	986'1	569	22,053	87,339
7 602- HRC	Social Worker II (in lieu of Social Wkr C 1)	T	M-03	43,910	0	3,952	3-Aug-18	772	48,139	733397	495	0	869	187	6,340	373	21,490	629'69
	Social Worker I in lieu of SW II	VACANT Vice: Ubedei, EM	10-71	37,100	0	3,339	N/A	534	40,973	11,403	561	0	594	187	2.513	304	365,31	\$6,368
9 473 - DO		Respicio, Rebecca J.		50,328	0	2,516	. 2-Sep-17	165	53,009	14,752	495	0	692	187	2,512	204	616'81	71,928
	T	Artero, Gregorio P.C.	K-05	39,350	0	1,968	30-Jul-18	373	16911	11,603	495	0	\$09	187	6,340	373	19,603	61,294
	F Administrative Assistant	Uncangco, Glenda D.A.	J-05	36,061	0	3,245	1-Mar-18	197	40,103	191'11	495	0	581	187	1,246	204	13,874	53,977
	539 - LRC Clerk Typist I	Pereira, Angelica C.	D-13	28,706	0	2,584	9-Sep-18	92 .	31,366	8,729	495	0	455	187	2,512	204	12,582	43,948
	C Social Worker III	Alig, Fred B.	90-N	54,214	0	4,879	2-Jan-19	0	59,093	16,446	495	0	857	187	0	0	17,985	77,078
14 617 - CCN	617 - CCM Social Worker II	Flores, Tisha T.	M-05	47,301	0	4,257	24-Oct-18	0	51,558	14,349	495	0	748	187	6,340	373	22,492	74,050
15 658 - HRC	Community Program Aide I (in lieu of COmm Prog Aide II)	Quinata, Del A.	E-17	36,037	0	3,243	10/12/2018	0	39,280	10,932	195	0	570	187	2,512	204	14,900	54,180
16 515 KRC	Community Program Aide I (In lieu of	Crisostomo, Marvin L.	E-01	21,095	0	668'1	14-Feb-18	533	23,527	6.548	495	0	341	187	6,340	373	14.284	37,811
-	3C Social Worker II	Lee, Jennifer A.	M-01	40,762	0	3,669	26-Jul-18	386	44,817	12,473	495	0	029	187	1,246	0	15,051	\$9,868
\mathbf{I}		Bato. Ashley	L-02	38.506	0	3,466	27-Mar-19	937	42,909	11,942	495	0	622	187	6,340	373	19,959	62,868
	C Community Program Aide II	NEW VACANT	C-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
20 660 - LRC	660 - LRC Community Program Aide II	VACANT Vice: Bautista, ML	C-01	0	0	0	N/A	0	0	0	0	0	0	Ð	0	0	0	0
	661 - KRC Community Program Aide II	VACANT: Vice: Salenga Jr., VB., term 10/26/16	C-01	0	0	0	N/A	0	0	0	θ	0	0	0	θ	0	0	0
_	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
23 402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
24 618 - KRC		VACANT Vice: Respicio, R. J.	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	Program Coordinator I (in lieu of YSW	W	K-01	0	0	0	V/N	0	0	0	0	0	0	0	0	0	0	0
_																		
26 521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	٥	0	0	0	0
27 516	Data Control Clerk I (in lieu of YSW I) VACANT	I) VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
521	Youth Service Worker I to YCF	VACANT	F-01	0			N/A	0			0			0	0	0		
516	Data Control Clerk I (in lieu of YSW I) VACANT	. !	E-19	0			N/A	0			0			0	0	0		
		Grand Total:		\$831,925	SO	\$65,841		25,197	\$902,963	\$251,297	28,910	SO	\$13,095	\$3,366	\$58,569	\$4,408	\$339,645	\$1,242,608

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 CovGuam contribution for Life Insurance is S187 per annum

DEPARTMENT/AGENCY:

Youth Affairs

PROGRAM: FUND:

Vocational Rehabilitation & Support Services

General Fund

\$100A182030E1002 (Per OFB Request)

(A) (B) (C) (D) (E) (F) (G) (H) (H) <th>(1) (J) (E+F+G+1) Amt. Subtotal S0 S59.081 230 34.550 0 37.864 0 37.864 0 31.372 0 32.424</th> <th>(K) Retirement (J • 27.83%) (S16.442 6.832 6.832 10.538 8.731 8.731 8.377</th> <th>(L) Steine (Db1) St9.01*26Pp) (6 S495 495 495</th> <th>(M) Social Security (6.2% • J) (1</th> <th>(N) Benefits Medicare</th> <th>(0)</th> <th>(P) (Q</th> <th>(\(\triangle \)</th> <th>(8)</th> <th>é</th>	(1) (J) (E+F+G+1) Amt. Subtotal S0 S59.081 230 34.550 0 37.864 0 37.864 0 31.372 0 32.424	(K) Retirement (J • 27.83%) (S16.442 6.832 6.832 10.538 8.731 8.731 8.377	(L) Steine (Db1) St9.01*26Pp) (6 S495 495 495	(M) Social Security (6.2% • J) (1	(N) Benefits Medicare	(0)	(P) (Q	(\(\triangle \)	(8)	é
Grade / Step Salary Overtine Special - Date Increment N.97 S. 56,268 S0 \$2,313 2.Dec.19 F.01 23,171 0 1,159 21,19,18 C-01 0 0 0 N/A J-05 36,661 0 1,893 31,Ma-19 E-11 29,878 0 1,434 4.Oct-19 H-03 28,568 103 1,438 3.Nov-18	S S S S S S S S S S S S S S S S S S S	83.2 0 0 7.31 7.71 1.21			Benefits Medicare	9	, (T)		2	
Grade / Step Salary Overtime Special - Date Date No.7 5 56,268 \$0 \$2,813 \$2.0ec.19 F-01 23,171 0 1,159 \$1.15-18-18 C-01 0 0 N/A J-05 36,061 0 1,803 31-Mar-19 E-11 29,878 0 1,494 3-Nov-18 H-03 28,568 103 1,418 3-Nov-18	(E+F Sub Sinb Sub Sub Sub Sub Sub Sub Sub Sub Sub Su	832 832 638 731 731		- - - - - - - - - - - - - - - - -	Medicare		_		-	(2)
Step Salary Overtime Special Date N.07 S. 56,268 SO S2,813 2.Dec.19 F.01 23,171 0 1,159 21.Jul-18 C-01 0 0 0 N/A J-05 36,061 0 1,803 31.Mar-19 E-11 29,878 0 1,494 31.Mar-19 H-03 28,568 103 1,428 3-Nov-18	00 0 0 0 0 0 0	832 0 0 0 731 377		0000	_	Life	Medical	╁-	Total Benefits	(J+R)
No.07 S 56,268 SO 53,813 F-01 23,171 0 1,159 C-01 0 0 0 J-05 36,061 0 1,803 E-11 29,878 0 1,494 H-03 28,568 103 1,419		\$16,442 6,831 0 0 10,538 8,731 8,731 8,377 9,024	495 495 495 495	0 0 0 0 0 0	(1.45% * J)	2/	(Premium)	(Premium)	(KthruQ)	TOTAL
F-01 23.171 0 1.159 C-01 0 0 0 J-05 36,061 0 1.803 H-03 28,568 103 1,418		6.832 0 10.538 8.731 8.731 8.377 9.024	495	0 0 0	2857	8178	\$2,772	S373	\$21,117	\$80,198
C-01 0 0 0 0 0 1 1.803 E-11 29,878 0 1,418 H-03 28,568 103 1,418		8,731 8,731 8,731 8,377 8,377	495	0 0	336	178	2,772	373	11,006	35,536
J-05 36,061 0 1,803 E-11 29,878 0 1,494 H-03 28,568 103 1,428		8,377 8,377 9,024	495	0 0	<u> </u>			6		
E-11 29,878 0 1,494 H-03 28,568 103 1,428		8,731	495	0	0 52	32.	, 777	17.1	0 00 71	02.13
H-03 28,568 103 1,428		9,024	495		455	178	1 746	202	11 300	42,769
H-03 28,568 103 1,428		9,024	495				25.	100	11,000	100,4
14 (((((((9,024	ğ	0	436	178	2.512	204	12.202	42.301
138. MT States worker (in use of maint) Tairine from Dan P H. Ge 30 774 111 1230 14 0 10		211.6		,						
11.00		9.112	433	2	0/4	1/8	2,512	204	12,883	45,307
			56†	c	¥.5	32.	****	104	13.070	102.23
0 0 0 10-1	0	0	0	0	0	0	-	0	c	17.12
H-01 0 0 0	0	0	0	0	0	0	0	6	0	
S22 - MT Refrigeration Mechanic I VACANT H-01 0 0 0 0 N/A	0	0	0	0	0	0				
48CU Cook II Miranda, Bertha B. G-11 35,025 25 3,152 11.Jun-18	370 38,572	10,735	495	0	559	178	0	0	11.967	50.539
E-08 27,206	0 29,675	8,259	495	0	430	178	2,512	204	12.078	41.753
E-08 27,206 20	0 29,675	8,259	495	0	430	178	1.671	229	11.262	40.937
E-11 29.878	0 32,589	9,070	495	0	473	178	2,512	204	12.932	45.521
	0 0	0	0	0	0	0	0	0	0	0
0 0 0	0 0	0	0	0	0	0	0	0	0	0
	0 0	0	0	0	0	0	0	0	0	0
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0 0 0	0 0	0	0	0	0	0	0	0	0	0
0 0 0	0 0	0	0	0	0	0	0	0	0	0
0 0 0	0	0	0	0	0	0	0	0	0	0
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0 0 0		0	0	0	0	0	0	0	0	0
0 0		0	0	0	0	0	0	0	0	0
Grand Total: - \$ 355,111 \$413 \$22,529	S590 S378,643	\$105,379	\$5,445	08	06+'55	826,18	\$23,796	\$2,572	\$144,640	\$523,283

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5602A182000GA201

Community Program Add: Community Program A	C C C C C Name of Grade Salary Overtime Special* Intumbent Step Salary Overtime Special* Benjamin M. Siongeo G-0.1 S.15,666 0 0 S.1.765 Annabelle M.T. Salas G-0.1 S.17,648 0 S.1.765 VACANT G-0.1 S.17,648 0 S.17,658 VACANT G-0.1 S.17,648 0 S.17,658 VACANT G-0.1 S.0 0 S.0 S.0 S.0 S.0 S.0 S.0 S.0 S.0 S									
Name of Line (Line (Line)) State (Line (Line)) Special (Line) Retirement (Line) </th <th> Name of Grade Salary Overtine Special* </th> <th>(1)</th> <th></th> <th></th> <th>(N)</th> <th>(0)</th> <th>(P)</th> <th>(8)</th> <th>(R)</th> <th>(S)</th>	Name of Grade Salary Overtine Special*	(1)			(N)	(0)	(P)	(8)	(R)	(S)
Name of Ling Cortact Step of State State of Ling CF-16-1 Reflection of Ling (1.45% - J) Modical (1.45% - J) About (1.45% - J) (1.45% - J) About (1.45% - J)	Name of Grade Step Salary Overtime Special*				Benefits					
Recipient M. Single Growth Counting Salary Overtine Annt. Date Ant. C1.73.83% of Subrotal (6.2% 4.) (1.45% 1.) (1) (Premium)	Benjamin M. Siongeo G-0.2 S1.5.666 0 S1.765 Annabele M.T. Salas C-0.1 S17.618 0 S1.765 Annabele M.T. Salas C-0.1 S17.618 0 S1.765 VACANT G-0.1 S0 0 S0 VACANT G-0.1 S0 S0 S0 VACANT G-0.1 S0 S0 S0 VACANT G-0.1 S0 S0 S0 VACANT S1.314 O S.311 S.3	_	L	-	Med	Life	Medical	-	Fotal Benefits	(J+R)
Benjamin M. Singrey G.01 \$15.566 0 \$11.010919 701 \$18.936 \$68.637 \$49.65 0 4.10 1.67 I \$21.046 \$11.0409 Annahelle M.T. Salis G.01 \$15.661 1.07 I \$11.0409 70 \$14.67	Benjamin M. Siongeo G-02 \$215,656 0 \$21.567 Annabelle M.T. Salas G-04 \$21,648 0 \$21.567 ANCANT G-01 \$29 0 \$29 VACANT G-01 \$29 0 \$29 VACANT G-01 \$20 0 \$20 VACANT G-01 \$20 \$20 \$20 \$20 VACANT G-01 \$20 \$20 \$20 \$20 VACANT G-01 \$20 \$2	Amt			_	(1)	(Premium)		(KthruQ)	TOTAL
Benjarin M. Sionego G.01 \$13.666 0 \$23.666 0 \$21.867 \$10,0109 703 \$24.803 \$24.803 \$14.95 \$1										
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Annabelle M.T. Salas C-0.01 S27.648 0 S27.655 VACANT C-0.01 S9 0 S1 VACANT C-0.01 S1 S2 VACANT C-0.01 S1 VACANT C-0.01 S2 VACANT C-0.01 S1 VACANT C-0.01 S1 VACANT C-0.01 S2 VACANT C-0.01 S3 VACANT C-0.01 S2 VACANT C-0.01 S3 VACANT C-0.01 S4 VACANT C-0.01 S	703		2615	0 750	178	1.671	229	\$11,046	39,982
VACANT Gold St NA 0 SO SO <t< td=""><td>VACANT G-01 S0 0 S0 VACANT G-01 S0 0 S0 VACANT G-01 S0 0 S0 VACANT G-01 S0 0 S0 SO 0 S0 0 S0 SO 0 S0 S0 S0 SO S0 S0 S0 S0 SO S0 S0 S0 S0 SO S0 S0 S0 S0 S0 SO S0 S0 S0 S0 S0 S0 S0 S0 S0 S0</td><td>729</td><td></td><td>\$618</td><td>0 152</td><td>178</td><td>2,772</td><td>0</td><td>\$12,564</td><td>13,706</td></t<>	VACANT G-01 S0 0 S0 SO 0 S0 0 S0 SO 0 S0 S0 S0 SO S0 S0 S0 S0 SO S0 S0 S0 S0 SO S0 S0 S0 S0 S0 SO S0	729		\$618	0 152	178	2,772	0	\$12,564	13,706
VACANT G01 S0 N/A 0 S0 S0 G0 0	VACANT G-01 S0 0 S0 VACANT G-01 S0 C0 S0 VACANT G-01 S0 S0 C0 S0 VACANT G-01 S0 C0 S0 S0 S0 VACANT G-01 S0 C0 S0 S0<			SO	0	0	0	0	SO	
VACANT Gold S0 NA 0 S0 S0 <t< td=""><td>VACANT G-01 \$0 0 80 VACANT G-01 \$0 0 50 S0 0 0 50 50 S0 0 0 0 50 S0 0 0 0 50 S0 0 0 0 0 S0 0</td></t<> <td></td> <td></td> <td>80</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>SO</td> <td></td>	VACANT G-01 \$0 0 80 VACANT G-01 \$0 0 50 S0 0 0 50 50 S0 0 0 0 50 S0 0 0 0 50 S0 0 0 0 0 S0 0			80	0	0	0	0	SO	
WACANT Gold SO NA O SO SO SO SO SO O	VACANT G-01 S0 0 S0 1 0 0 80 2 0 0 80 3 0 0 80 4 0 0 80 5 0 0 80 6 0 0 80 7 0 0 80 8 0 0 80 8 0 0 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80 8 0 80 80			80	0	0	0	0	SO	
Control of the control of th	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			80	0	0	0	0	SO	
Control Cont	Crand Trais: 53314 0	0		80	0	. 0	0	0	80	
Control Cont	Crand Tetal: 55314 0	0		80	0	0	0	0	OS	
Control Cont	Crand Total: \$3.314 0	0		80	0	0	0	0	05	
Crand Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 80	80	0	0	0	0	0	
Crand Table	Grand Tual: \$3.314 0	0	0 80	08	0	0	0	0	0	
Crand Total: S3314 0 S31 Crand Total: S3314 0 S31 Crand Total: S3314 0 S31 Crand Total: S3314 0 S314 Crand Total: S3314 0 S314 Crand Total: S3314 Crand Total: S3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0S 0	80	0	0	0	0	0	
Standard Character Standar	Grand Tnai: 55.314 0	0	08 0	08	0	0	0	0	0	
Crand Total: 53.314 0 5.331 1.432 60.078 \$16,720 990 0 871 336 4,443 22.9 23.610	Grand Total: 53314 0	0	0 80	80	0	0			0	
Grand Total: 53.314 0 5.331 1.1.432 60,078 516,720 990 0 871 3.56 4,443 2.29 2.3.610	Grand Total: 53.314 0		0 80	80	0	0			0	
				066		356	1,443	229	23,610	83,688

Youth Affairs DEPARTMENT/AGENCY:

PROGRAM:

Youth Corrections

FUND:

General Fund

5100A182020CE004 (Per OFB Request)

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	Positi		Name of	Grade /				Incremen	-		Define	0.000		Benefit					
This provides the control of the c	No. Numb		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 27.83%)	(\$19.01*26PP)	50cial Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits	(J+R) TOTAL
National Control Con	413	-	Annie C. Rodriguez	F-04	\$25,906	08	\$1,036	11-Feb-18	\$655	527.597	57.680	56FS	05	OUFS	6187	63 533	2005	()	
Value Section Material Content No. 18, 18, 18, 18, 18, 18, 18, 18, 18, 18,	414		Castillo, John Eric M.	FL04-04	29,319	0	3,225	16-Jun-18	514	33,058	9,200	495	8	479	187	15,7	202	511,4/8	539,075
National Control Con	418	-	Lizama, Peter Q.	FL04-12	39,672	0	3,967	11-Jul-18	347	43,986	12,241	495	0	638	187	6.340	171	13,077	46,135
Vinide Stock Weigneit Control	419	\downarrow	Aquino, Neil P.	EL04-01	23,318	420	6,628	21-Aug-18	243	30,609	8,519	495	0	444	187	6.340	6/5	15.985	46 594
Total State Market Manuel Land Land Land Land Land Land Land Land	434	+	Santos, Benedette C.	11.04-16	55,213	557	15,693	16-Jan-19	0	71,463	19,888	495	0	1,036	187	3,839	229	25.674	97.137
Vanish Stepsy Water II Control Stepsy	438	+	ratactos Jr., Dino C.	01-101-10	38,331	663	10,896	9-Feb-18	864	50,754	14,125	495	0	736	187	2,512	204	18,259	69.013
YMMISSISSION STATEMENT LINEAR STAT	3 4	+	Camacho Ronald S. A.	11-04-12	248,115	486	13,676	19-Mar-20	0	62,277	17,332	495	0	903	187	6,340	373	25,630	87,907
Year Service Virgination (114) Fig. 18.5 (7	-	Buendicho, Edward J.	HI 04-11	541,547	97/	226,11	4-Sep-18	122	54,717	15,228	495	0	793	187	3,839	229	20,771	75,488
Youth State Week of All And State Week week of All And State Week Week of All And State Week of All And State Week of All And State	10 443		Camacho, Jean C.	1L04-16	\$55.213	557	15.693	16-Jan-19	961,1	71 (63	16,043	495	0	836	187	1,246	204	19,011	76,656
Young State World III Marchis World III	450		George, Francis I.	FL04-10	\$37,034	उ	10.527	11-Jun-19		48.202	13.415	495		1,036	/81	715,7	204	24,322	95,785
Verial Scriete Webert 1 Month Scriete Webert 1 Month Scriete Webert 1 Month Scriete Webert 2 STATE AND ADDRESS AND ADD	452		Maravilla, Marcella E	FL04-03	\$27,776	181	7,895	28-Sep-18	129	36.281	10.097	495		23,5	107	7157	0	17.308	65,510
Verill Science Market Holison Transfer (Market) Nation Tr	453		Nelson, Shawn J.	HL04-07	\$37,751	653	10,731	11-Jul-18	350	49,485	13.772	207	0	716	101	715.7	407	14.021	50,302
Year, Exceptional Males of Sea5. 14 Market \$66.50 11,129 68.51 18.51 18.51 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52 18.52	455	\dashv	Meeks, Brandon J.	FL04-03	\$27,776	481	7,895	28-Sep-18	129	36,281	10.097	495	٥	575	187	0,240	3/3	21.885	71,370
Volidi School Water I (Table State) S1946 S140 R571 G65 G75	457	-	Afaisen Jr., David T.	NL04-06	\$56,536	0	5,653	21-Jul-18	3,886	66.075	18.389	495	0	850	187	0+70	6/6	18,018	24,299
Veriff Scriect Workert Chancish, Bringland, Fall S. 512479 50420 5124 51240	465		Michael, Clara	FL04-05	\$30,862	534	8,773	17-Jun-19	0	40,169	11,179	495	0	582	187	, 777	272	20,02	86,104
Veriff Scriect Weder II State of the control of the cont	467		Chogolmad, Paul S.	FL04-06	\$32,096	556	9,123	20-May-19	0	41,775	11,626	495	0	909	187	0FL 9	27.2	10,500	33,737
Vumi Scrick Vident State of the state of th	470	-	Camacho, Danielle J.	HL04-10	541,947	303	2,936	10-Sep-19	0	45,186	12,575	495	0	655	187	2512	200	12,01	704,10
Vumi Strate Whelet Cara Actaon Cara Actaon Filland 15.00 13.90	483	-	Salas, Celia J.	HL04-05	\$34,955	909	9,936	11-Jan-19	0	75,196	12,662	495	0	099	187	31 C-17	100	670,01	61,614
Voul Service Widelful Hall Service Widelful	88	-	Cruz, Rebecca R.	FL04-22	\$55,962	696	15,906	11-May-20	0	72,837	20,270	495	0	1.056	187	15.6	207	10,404	05,00
VounServier Violent AL CALLAN (Violent Service) CALLAN (V	£6		San Miguel, Arlene C.	FL04-21	854,069	936	15,367	2-Jan-19	0	70,372	19,585	495	0	1,020	187	3.839	220	75 355	105.19
Vonth Service Warker 1st Crait Britants 1. Standard Marker 1. Stan	¥	+	VACANT Vice: Flores, N. L.	FL04-01	0	0	0	N/A	0	0	0	561	0	0	187	2.512	207	3 308	2 306
Youth Service Worker! Minary Lank A. F164-69 S157-79 G 659-13 13-67 46-59 13-67 46-59 13-67 46-59 13-67 46-59 13-67 46-59 13-68 66-59 13-68 13-68 16-57 13-68	2 3	+	Cruz, Bermen J.	EL04-10	\$36.201	653	10,289	3-Apr-18	634	47,777	13,296	495	0	693	187	4.567	269	19 507	57.784
Youth Service Worker 1 VACANT Vice Ondella, DAC F104-01 51,884 6,875 6,875 6,67 187 2512 214 1,233 Youth Service Worker 1 Ninnia, Hermin A. F104-06 \$31,30 \$41,75 11,826 465 187 1,246 0 14,176 Youth Service Worker 1 America Hermin A. F104-06 \$52,314 27 1,679 18,71 0 9 18,71 0 1,610 0 1,611 87 1,616 0 1,617 1,679 1,679 1,671 <td>6</td> <td>-</td> <td>Kivera, Frank A.</td> <td>FL04-09</td> <td>\$35,799</td> <td>620</td> <td>10,175</td> <td>24-Nov-18</td> <td>0</td> <td>46,594</td> <td>12,967</td> <td>495</td> <td>0</td> <td>676</td> <td>187</td> <td>1,246</td> <td>204</td> <td>15,775</td> <td>62,369</td>	6	-	Kivera, Frank A.	FL04-09	\$35,799	620	10,175	24-Nov-18	0	46,594	12,967	495	0	676	187	1,246	204	15,775	62,369
Youth Service Worker II With Service Worker II	512		VACANT Vice: Ornellas, DAC	FL04-01	524.689	178	7,017	N/N	0	31,884	8.873	495	٠	791	7.83	1150	100		
Youth Service Worker II YACANT Vice Laguma VI III.014-01 S57.564 1.5.90 NAA 4.90.29 1.5.44 455 0 4.90.29 1.5.44 455 0 4.50.70 1.5.49 0 6.70.00 1.5.51 4.95 0 6.70.00 1.5.51 4.95 0 6.70.00 1.5.59 4.95 0 6.70.00 1.5.59 4.95 0 6.70.00 1.5.59 4.95 0 6.70.00 1.5.59 4.95 0 6.70.00 8.51.1 4.95 0 6.70.00 8.51.1 4.95 0 6.70.00 8.51.1 4.95 0 6.70.00 8.51.1 4.95 0 6.70.00 8.51.1 9.80	513	_	Nimeisa, Hernim A.	FL04-06	\$32,096	922	9,123	6-May-19	0	41,775	11,626	495	0	909	187	1.246	107	14.160	44,617
Youth Service Weder I Aguen Magalana P. F104-20 \$5.241 \$1.545 \$1.5	517		VACANT Vice: Laguana, VT	HL94-01	537.964	274	10.790	V/N	.	840 6F	11981	žeř			100			Contra	occion .
Yound Service Worker 1 Lubsan Joseby II. F104-14 24.97 13.079 19.07c+19 6 55.312 15.393 495 69 63.40 63.40 37.3 63.40 70.0 Yound Service Worker 1 Lubsan Joseby II. E104-19 50.41 55.53 11.04.18 495 66.56 81.33 495 67 37.1 20.54	519		Aguero, Magdalena P.	FL04-20	52,241	0	14,849	2-Jan-19	0	67.090	18,671	195	-	57.0	187	7107	t07	17,753	182,99
Youth Service Worker Assist Albert Kinned O. FL04-10 50,474 874 14,347 19-Oct-19 0 65,685 18,333 495 67 525 13 25.12 204 25.20 Youth Service Worker Assist Albert Kinned Worker Assist Ass	521	-	Lubasan, Joycelyn T.	FL04-14	42,497	736	12,079	19-Oct-19	0	55,312	15.393	495	0	802	187	0 1 9	272	33 500	87,416
Youth Service Worker Asst Hater, Lianaire M. ELQ-406 30,314 54,7 13,5p-18 99 35,5p-18 10,14 495 0 574 13,512 20,4 13,50-18 Youth Service Worker Asst Hater, Lianaire M. ELQ-402 33,513 51,61 31,61 45 0 473 187 0 0 10,36 Youth Service Worker Asst Untall, Jerome B. ELQ-405 33,51 51,61 5,61 4,95 0 6 6 7 10,36	522	+	Mendiola, Richard O.	FL04-19	50,474	874	14,347	19-Oct-19	0	65,695	18,283	495	0	953	187	2.512	202	0,65,62	78,502
Youth Service Worker Asst Branch Service Worker Asst FL04-02 24.776 447 7.022 11-Jul-18 32.629 9.081 4.95 0 4.13 1.50-0 0 4.53.83 1.120-1 4.95 0 6.14 7.02 0 4.53.83 1.120-1 4.95 0 6.14 7.02 1.14 0 1.14 0 4.53.83 1.120-1 4.95 0 6.20 1.87 6.14 3.75 0 1.14 0 6.14 3.24 0 4.53.83 1.120-1 4.95 0 6.20 1.87 6.14 3.75 1.14 4.95 0 5.00 1.14	22	+	Albert, Kinasiro K.	EL04-06	30,314	247	8,617	13-Sep-18	6	39,575	11,011	495	0	574	187	2.512	504	780 FL	51561
Youth Service Worker Asst Fred, Nekson N. F. L04-07 33.31 577 9.475 6-Dec-19 0 43.33 12,074 495 0 629 187 6.240 373 20.038 Youth Service Worker Asst Count Service Worker Asst Chercian Acrome B. EL04-06 30.314 54.7 25.Ma-19 680 40.188 11.176 495 0 580 187 25.12 20.4 11.410 Youth Service Worker Asst Cabrel Associace Worker Asst Cabrel Associace Worker Asst Cabrel Associace Worker Asst Cabrel Associace Worker Asst 10.564 495 0 7.49 18.7 25.12 20.4 14.512 Youth Service Worker Asst Crox. Edward A.W. EL04-05 2.9148 5.5 1.3450 9.607 495 0 5.6 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 1.4.51 <td< td=""><td>i S</td><td>+</td><td>Branch, Zaani N.</td><td>EL04-02</td><td>24,776</td><td>447</td><td>7,042</td><td>11-Jul-18</td><td>364</td><td>32,629</td><td>180'6</td><td>495</td><td>0</td><td>473</td><td>187</td><td>0</td><td>0</td><td>10,236</td><td>42.865</td></td<>	i S	+	Branch, Zaani N.	EL04-02	24,776	447	7,042	11-Jul-18	364	32,629	180'6	495	0	473	187	0	0	10,236	42.865
Youth Service Worker Asst Cluz. Edward A.N. ELO4-06 30,314 5.1 8.617 25-Mar-19 680 40,158 11,176 495 0 580 10,1476 495 0 550 187 25,12 204 15,410 Youth Service Worker Asst Charan, Service Worker Asst Charant Service Worker Asst Cruz. Edward A.N. ELO4-05 29,148 5.6 1,356 1,4370 495 0 550 187 2,512 204 18,517 Youth Service Worker I. Cruz. Edward A.N. ELO4-05 29,148 5.6 1,4370 495 0 550 187 2,512 2.0 18,517 14,517 14,517 14,527<	075	+	rred, Mickson N.	F L04-07	35,331	577	9,475	6-Dec-19	0	43,383	12,074	495	0	629	187	6.340	373	20.098	187.59
Youth Service Worker Asst Cazer Law Control Service Worker Asst LEA-0-15 37,328 16.564 495 6 550 187 2.512 204 14.512 204 204 204 204 204	670	+	Untalan, Jerome B.	EL04-06	30,314	547	8,617	25-Mar-19	089	40,158	11,176	495	0	582	187	0	0	12,440	52.598
Youth Service Worker 1st Cruz, Elevanda A.V. F100+12 34,672 687 11,276 10-Ap-20 67 14,370 495 67 749 187 2,512 204 18,517 77 78 78 71,278 13,512 20,41 18,517 20,41 18,517 20,41 18,517 20,41	230	+	Cabrera, Aaron	EL04-05	29,148	979	8,284	16-Dec-18	0	37,958	10.564	495	0	550	187	2,512	204	14,512	52.470
Voult Service Worker Asst CTAL, Edward A.S. \$1.48 \$5.50 \$1.54 \$2.50 \$1.87 \$2.77 \$1.941 \$1.941 Voult Service Worker Asst Crax, Control Service Worker Asst \$1.20 \$1.50 <t< td=""><td>2 2</td><td>+</td><td>Cruz, Thelma M.</td><td>FL04-12</td><td>39,672</td><td>687</td><td>11,276</td><td>10-Apr-20</td><td>0</td><td>51,635</td><td>14,370</td><td>495</td><td>0</td><td>749</td><td>187</td><td>2,512</td><td>204</td><td>18.517</td><td>70.152</td></t<>	2 2	+	Cruz, Thelma M.	FL04-12	39,672	687	11,276	10-Apr-20	0	51,635	14,370	495	0	749	187	2,512	204	18.517	70.152
Youth Service Worker Asst Asst Name Asst Asst Name Asst Asst Name Asst	700	+	Cruz, Eaward A.M.	EL04-05	29,148	526	8,284	9-Jun-19	0	37.958	10,564	495	0	550	187	2,772	373	14.941	52.899
Youth Service Worker Asst Credit Assist Coreda, Marker Asst EL04-04 27,591 499 7,871 10,272 495 6 535 187 2,772 0 14,261 6 14,261	S	+	Wynn, Gabriel V.	FL04-02	26,232	189	7,456	2-May-18	643	34,520	209'6	495	0	109	187	3,839	229	14.858	49.378
Youth Service Worker Asst EL04-01 23.318 4.0 6.628 8.4511 4.0 187 6.340 37.3 16.286 1.262 1.0 1.0 1.0 4.0 187 6.340 37.3 16.286 1.0 1	245	+	Castro, Shane S.	EL04-04	27,691	661	7.871	31-Mar-18	850	36,911	10,272	495	0	535	187	2,772	0	14,261	51.172
Tourn service Worker Assi Cepetal, Tilyther V. ELOI+1 36,201 653 10,289 7-143 13,120 495 0 684 187 2,772 373 17,631 Youth Service Worker Assi Villanueva, Jay A. ELOI+06 30,314 547 8,617 1-Oct-18 0 49,478 10,987 495 0 572 187 1,246 204 13,691 Youth Service Worker Assi Rivera Jr., Roland C. ELOI+07 31,480 568 8,947 13-Jan-19 0 40,995 11,409 495 0 594 187 1,946 269 14,940	000	+	Perez, Jessica C.	EL04-01	23,318	420	6.628	8-Jan-19	0	30,366	8,451	495	0	440	187	6,340	373	16.286	46,652
Counter Counter Assist Principle A	6 6	+	Cepeda, Maylene Q.	EL04-11	36,201	653	10,289	7-Dec-18	0	47,143	13,120	495	0	+89	187	2,772	373	17,631	64,774
11409 495 0 594 187 1,946 269 14,940	109	+	Pinanueva, Jay A.	ELU4-06	20.014	745	8,617	1-Oct-18	0	39,478	10,987	495	0	572	187	1,246	204	13,691	53,169
	100	$\frac{1}{2}$	Kivera Jr., Rolana C.	EL04-0/	31,480	268	8,947	13-Jan-19	0	40,995	11,409	495	0	294	187	986'1	269	14,940	55,935

17,444 74,692 27,612 96,600 11,686 44,315 13,995 47,537 0 0 0 0 11,579 46,721 13,579 46,721				46,72	46,72	46,72	46,72						0	, ,			0		0 0	0 0	0 0	0 0	11.518	10.713		0 0	0	\$898,743 \$3,272,735	
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187		187	187	187	0		0	187	187	187	0		0				0	0	0	0	0	0	0	0	0	0	0	59,537	
830		1,001	473	495	0		0	495	495	553	0		0		0	-	0	0	0	0	0	0	434	+5+	0	0	0	\$34,420	
-	0	0	0	0	0		0	0	0	0	Ö		9 0		0	0	0	0	0	0	0	0	0	0	0	0	0	80	
	495	495	495	495	0		0	495	495	495	0	ć	0 0	C	0	0	0	0	0	0	0	0	36†	495	. 0	0	0	\$26,235	
	15,932	19,216	9,081	9,502	0		0	9,502	9,502	10,620	0	c	0 0	0	0	0	0	0	0	0	0	0	8,334	8,334	0	0	0	\$60,098	
	57,248	8+0'69	32,629	34,142	0		0	34,142	34,142	38,160	0	·	o e	0	0	0	0	0	0	0	Ð	0	29.946	29.946	0	0	0	\$2,373,992	
	0	0	364	0	0		.0	0	0	Q	0	•	0 0	0	0	0	0	0	0	0	0	-0	0	0	0	0	0	\$12,010	
	5-Nov-18	11-Apr-19	12-Jul-18	19-Jun-19	. V/N		N'A	19-Jun-19	19-Jun-19	11-Jun-19	N/A	-	C K	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-May-19	28-May-19	N/A	N/A	N/A	1	
	12,502	15,162	7,042	7,456	0		0	7,456	7,456	8,334	0	Ċ	0	0	0	0	0	0	0	0	0	0	6.628	6,628	0	0	0	\$487,501	
	192	539	447	454	0		0	454	454	507	0	<	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$25,127	
	43,985	53,347	24,776	26,232	0		6	26,232	26,232	29,319	0	c	0	0	0	0	0	0	0	0	0	0	23,318	23,318	0	0	0	\$1,849,354	
	F1.04-15	11.04-15	EL04-02	FL04-02	EL04-01		FL04-01	FL04-02	FU04-02	FL04-04	EL04-01	17.01.01	EL04-01	NM-1	HL04-01	HL04-01	HL04-01	FL04-01	FL04-01	FL04-01	FL04-01	FL04-01	EL04-01	EL04-01	EL04-01	EL04-01	EL04-01	1	
	Patawaran, Vivian N.	Tudela, Stephen E.	Afaisen, Daniel W.	Soliva, Ricarte I.	VACANT Vice: Livesay, DT	VACANT Vice: Benavente, TL	(9/5/15)	Roby, Rodney	Leon Guerrero, Nicole L.	Ada, Joseph M.G.	VACANT Vice: Tebit, GL	V4CANT Vice: Cng. J.W. 850/13	VACANT Vice: Quinata, DA	NEW VACANT	VACANT	VACANT	VACANT	VACANT	VACANT	VACANT	VACANT	VACANT	Onedera Jr., Frank M.	Uncangeo, Susan O.	VACANT	VACANT	VACANT	Grand Total:	
	Youth Service Worker I	Youth Service Supervisor	Youth Service Worker Asst	Youth Service Worker 1	Youth Service Worker Asst		Youth Service Worker !	Youth Service Worker J	Youth Service Worker 1	Youth Service Worker I	Youth Service Worker Asst	Youth Service Supervisor	Youth Service Worker Asst	Staff Nurse II	Youth Service Worker II		Youth Service Worker II				Youth Service Worker I	Youth Service Worker I	Youth Service Worker Asst (LTA)	(¥)	Youth Service Worker Asst	Youth Service Worker Asst	Youth Service Worker Asst		
	609	_	47 645	48 425	49 431				52 544	53 547	553	925	608	57 664	644	59 665	999 09	667	4	_	64 670	671	66 672	67 673	674		70 676		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

Prior Year Obligation
FY 2018
3rd QUARTER REPORT
Ending June 30, 2018



Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672

Barrigada, Guam 96921 Tel: (671)735-5010 Fax: (671)734-7536



July 02, 2018

MEMORANDUM

To:

Honorable Speaker Benjamin J.F. Cruz

34th Guam Legislature

From:

Director, Department of Youth Affairs

Subject:

3rd Quarter FY 2018 Prior Year Obligation Payments

Håfa Adai Speaker Cruz,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the 3rd Quarter of FY 2018 report, ending June 30, 2018.

An electronic submission of the stamp received copy of this report will be sent to speaker@senatorbjcruz.com and a copy to, the Office of the Public Auditor at admin@guamopa.com, and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Cc: Office of the Public Auditor