

Government of Guam
 Fiscal Year 2015
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: DIRECTOR'S OFFICE
 FUND: General Fund - 5100A15300CA001 (Per OFB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
							Date	Amnt.												
Input by Department																				
1	400	Private Secretary	I-1	\$28,595	\$0	\$1,144	N/A	N/A	\$0	\$29,739	\$8,877	\$495	\$0	\$431	\$178	\$0	\$0	\$0	\$9,981	\$39,720
2	408	Deputy Director	ER-1	65,623	0	3,281	N/A	N/A	0	68,904	20,568	495	0	999	178	0	2,883	0	24,823	93,727
3	422	Public Information Officer	ES-1	70,873	0	0	N/A	N/A	0	72,999	21,790	495	0	1,058	178	6,510	404	30,435	103,434	
				Grand Total:	\$165,091	\$0	\$6,551		\$0	\$171,642	\$51,235	\$1,485	\$0	\$2,488	\$534	\$9,093	\$404	\$65,239	\$276,881	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: YOUTH DEVELOPMENT
FUND: General Fund - \$100A152010E001 (Per-OPB Request)

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Specialist	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (1 + 28.85%)	(L) Rete (DDI) (\$19.01+150P)	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life I/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Date	Amnt.						Medicare (1.45% * J)	Life I/						
1	Youth Development Administrator	Tahane Elena Grace	P-07	\$69,360	0	0	3,348	19-Jan-16	0	572,828	\$21,739	\$495	500	\$1,056	\$178	\$1,465	\$224	\$24	\$24,441	\$24,441	\$97,988
406	Social Services Supervisor I	Brenden Corina T.	N-01	58,053	0	0	2,202	18-Dec-15	0	60,856	18,195	495	0	884	178	1,465	224	0	21,441	82,397	
2	Social Services Supervisor I	Brenden Corina T.	N-08	58,053	0	0	2,202	18-Dec-15	0	60,856	18,195	495	0	884	178	1,465	224	0	21,441	82,397	
3	Social Worker III	VACANT Vice: Mahed, Jr. DT	N-01	45,014	0	0	4,051	N/A	0	49,065	14,646	495	0	711	178	6,510	404	0	22,944	22,944	
4	Social Worker III	VACANT Vice: Castro, KG	N-01	45,014	0	0	4,051	N/A	0	49,065	14,646	495	0	711	178	6,510	404	0	22,944	22,944	
5	Social Worker III	Paulino Yvonne M.	N-07	56,368	0	0	5,064	5-Aug-15	398	61,530	18,397	495	0	894	178	2,583	224	0	22,771	84,401	
447	Social Worker III	VACANT	N-01	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
6	Social Worker III	Ouedraogo, Sully I.	N-07	56,268	0	0	5,064	22-Jan-16	0	61,532	18,398	495	0	899	178	2,583	224	0	22,677	84,009	
602	Social Worker II (in lieu of Social Worker I)	VACANT	N-01	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Social Worker II	Urbada, Ella M.	N-02	42,307	0	0	3,808	21-Dec-15	0	46,115	13,765	495	0	669	178	2,583	224	0	17,914	64,029	
8	Social Worker III	Repleto, Rebecca J.	N-02	46,720	0	0	1,402	2-Sep-15	148	48,270	14,409	495	0	700	178	2,583	224	0	18,589	66,859	
403	Program Coordinator III	VACANT	N-01	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Social Worker II (in lieu of PC II (in lieu of PC III))	VACANT Vice: Repleto R. J.	N-01	40,763	0	0	1,630	N/A	0	42,392	12,654	495	0	615	178	2,583	224	0	16,749	59,141	
10	Program Coordinator I (in lieu of PC I)	Avero, Gregorio P.C.	N-03	35,196	0	0	1,760	30-Jan-15	331	37,299	11,131	495	0	541	178	6,510	404	0	19,259	56,519	
S20	Program Coordinator I (in lieu of VSW I)	VACANT	N-01	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
S21	Youth Service Worker I (in lieu of VSW I)	VACANT	E-01	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
S16	Data Control Clerk I (in lieu of VSW I)	VACANT	E-19	0	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Administrative Assistant	Umagano, Glenda D.A.	E-19	33,476	0	0	1,339	1-Jan-16	0	34,815	10,392	495	0	505	178	2,583	224	0	14,377	49,192	
12	Administrative Aide (in lieu of VSW I)	Babauta, Maria S.	F-10	31,809	0	0	2,863	6-Mar-17	0	34,672	10,350	495	0	303	178	2,583	224	0	14,109	48,781	
13	Social Worker III	Perrera, Anguara C.	D-12	27,823	0	0	2,504	9-Sep-15	0	30,327	9,053	495	0	440	178	3,940	240	0	14,316	44,673	
14	Social Worker III	Aleg, Fred B.	N-03	48,490	0	0	4,364	2-Mar-15	0	52,854	15,777	495	0	746	178	6,070	404	0	17,215	70,070	
15	Social Worker II	Dannan, Carmen A.	N-02	42,307	0	0	3,808	24-Mar-15	668	46,781	13,965	495	0	678	178	6,510	404	0	15,316	62,697	
16	Social Worker I	Pfizer, Tisha T.	L-02	38,506	0	0	3,466	1-Oct-15	0	41,972	12,529	495	0	609	178	6,510	404	0	30,725	62,697	
17	Social Worker II	Babalata, Rosemarie S.	M-02	42,307	0	0	3,808	3-Jun-15	534	46,649	13,925	495	0	676	178	2,583	224	0	18,081	64,730	
	Social Worker II	Grand Total:		579,680	0	0	55,857		51,982	581,702	524,881	58,415	50	\$11,847	\$3,026	\$53,574	\$3,872	0	\$32,615	\$1,141,630	

* Night Differential / Hazardous / Worker's Compensation / etc.
† FY 2015 Guam contribution for Life Insurance is \$178 per annum

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(CURRENT)

[BBMR SF-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: YOUTH CORRECTIONS
FUND: General Fund - \$100A1520DC0E004 (Per OIR Request)

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Age	(J) Subtotal	(K) Retirement (U + 28.85%)	(L) Retire (DD) (\$10.01248P)	(M) Social Security (6.2% * D)	(N) Medicare (1.45% * J)	(O) Life I/	(P) Medical		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Rate								(Premium)	(Premium)			
1	413 Data Control Clerk II (in lieu of CR 199 II)	Amarie C. Rodriguez	F-02	\$24,049	\$0	\$962	11-Feb-16	\$0	\$35,011	\$7,466	\$495	\$0	\$363	\$178	\$3,940	\$240	\$17,682	\$37,693		
2	414 Youth Service Worker I	Castillo, John Eric M.	FL04-01	24,689	712	7,017	16-Jun-15	514	32,932	9,830	495	0	478	178	2,883	224	13,788	46,720		
3	418 Youth Service Worker I	Lizama, Peter Q.	FL04-11	38,331	538	4,217	11-Jul-16	495	43,106	12,867	495	0	625	178	6,510	404	21,079	64,185		
4	419 Youth Service Worker Asst	George Francis I.	E104-07	31,480	908	9,947	2-Dec-15	0	41,335	12,339	495	0	599	178	2,583	0	16,194	57,529		
5	425 Youth Service Worker I	Sahas, Celia J.	F104-03	27,776	801	7,895	22-Jan-16	0	36,472	10,887	495	0	529	178	2,583	224	14,896	51,268		
6	431 Youth Service Supervisor Asst	Liveway, Dale Thomas	E104-03	26,233	757	7,456	25-Mar-16	0	34,446	10,292	495	0	499	178	3,940	240	18,194	55,492		
7	434 Youth Service Supervisor	Sarnos, Benedicte C.	FL04-14	51,542	1,487	14,650	16-Jan-15	1,355	69,032	20,606	495	0	1,061	178	3,176	0	22,890	93,871		
8	436 Youth Service Supervisor	Palatino Jr., Dino C.	FL04-09	33,799	1,033	10,175	9-Feb-16	0	47,007	14,032	495	0	682	178	2,583	224	18,194	65,201		
9	438 Youth Service Supervisor	Tidiano, Joseph P.	FL04-15	46,507	1,539	15,162	26-Apr-15	933	70,981	21,158	495	0	1,039	178	3,176	0	22,890	93,871		
10	441 Youth Service Worker II	Urengoes, Susan O.	H104-13	46,507	1,342	13,219	17-Jan-16	0	61,068	18,229	495	0	885	178	3,176	404	22,890	84,435		
11	442 Youth Service Worker II	Buedenho, Edward J.	H104-10	41,947	1,210	11,922	10-Jan-16	0	55,079	16,441	495	0	799	178	2,583	224	20,220	75,299		
12	443 Youth Service Supervisor	I23215 VNCANT Vice Buedenho, A.S	IL04-01	29,945	864	8,511	N/A	0	39,230	11,737	495	0	570	178	6,510	404	19,894	59,214		
13	449 Youth Service Worker II	VNCANT Wooden, Carl A.B.	H102-01	26,232	757	7,456	N/A	514	34,959	10,435	495	0	507	178	2,583	299	14,199	49,158		
14	452 Youth Service Worker I	VNCANT Vice Shuang, N.C.	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,432		
15	453 Youth Service Worker II	Canneco, Jean C.	H104-14	48,135	1,076	13,681	26-Mar-16	0	62,892	18,773	495	0	912	178	2,583	224	21,055	86,057		
16	455 Youth Service Worker I	VNCANT Vice Canneco, D.J.	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,432		
17	457 Youth Correction Superintendent	Adkins Jr., David T.	N104-04	\$1,645	0	8,223	22-Jan-16	679	60,519	18,073	495	0	878	178	2,583	224	22,431	82,978		
18	465 Youth Service Worker I	Michael, Gina	FL04-02	26,232	776	7,456	17-Jan-16	514	34,978	10,441	495	0	507	178	3,176	404	15,201	50,179		
19	467 Youth Service Worker I	Chogoband, Paul S.	FL04-03	27,776	801	7,895	20-Mar-16	643	37,115	11,079	495	0	538	178	2,583	404	19,294	56,319		
20	470 Youth Service Worker II	Canneco, Danielle J.	H104-08	39,159	1,139	11,126	20-Mar-16	0	51,405	15,344	495	0	745	178	2,583	224	19,569	70,774		
21	483 Youth Service Worker I	VNCANT Vice Cassano, VV	H104-01	27,964	222	2,706	N/A	311	31,293	9,431	495	0	454	178	6,510	404	17,282	48,675		
22	488 Youth Service Worker I	Cruz, Rebecca R.	FL04-20	52,241	1,432	14,849	11-Nov-16	0	68,522	20,454	495	0	994	178	2,583	224	21,928	93,350		
23	493 Youth Service Worker I	Sun, Weidong, Vylene C.	FL04-20	52,241	1,432	14,849	2-Jan-17	0	68,522	20,454	495	0	994	178	1,924	240	21,855	92,807		
24	494 Youth Service Worker I (LTD)	Foree, Norma I.	FL04-11	0	0	0	9-Jun-15	0	0	0	0	0	0	0	0	0	3,940	240	4,180	
25	495 Youth Service Worker Asst	Cruz, Bermeo J.	EL04-10	34,978	1,009	9,942	3-Apr-16	0	45,529	13,710	495	0	666	178	4,888	299	20,036	65,965		

Input by Department

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26	497	Youth Service Worker I	Rivera, Frank A.	F104-07	33,331	961	9,475	24-Nov-15	0	43,767	13,065	495	0	635	178	1,465	0	15,838	59,695
27	513	Youth Service Worker I	Ornelias, Doman AC	F104-02	26,332	795	7,456	13-Jun-16	514	34,897	10,447	495	0	507	178	4,688	299	16,614	51,611
28	513	Youth Service Worker I	Nimdesa, Hermin A.	F104-03	27,776	819	7,895	6-May-16	643	37,133	11,084	495	0	538	178	0	0	12,295	49,428
29	517	Youth Service Worker II	Laguana, Vincent T.	H104-10	41,947	1,110	11,932	16-Sep-16	0	55,079	16,841	495	0	799	178	6,510	404	24,877	79,906
30	519	Youth Service Worker I	Yngeren, Mangdalem P.	F104-19	50,474	1,456	14,337	2-Jun-17	495	66,377	19,784	495	0	961	178	0	0	21,418	87,695
31	521	Youth Service Worker I	Lobessan, Joyceve T.	F104-12	39,672	1,144	11,276	19-Oct-15	0	52,092	15,549	495	0	755	178	6,510	404	23,891	75,983
32	521	Youth Service Worker I	VACANT Vice: Laguana, V.T.	F104-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,152
33	523	Youth Service Worker Assst	Albert, Keanator K.	E104-03	26,333	757	7,456	13-Sep-15	121	34,567	10,318	495	0	501	178	3,176	404	15,072	49,639
34	524	Youth Service Worker Assst	Mendoza, Richard O.	E104-10	42,997	1,240	12,122	25-Oct-15	376	56,852	16,995	495	0	834	178	2,583	234	21,349	78,104
35	525	Youth Service Worker I	Benavente, Tommy L.	F104-14	42,497	644	4,675	4-May-16	0	47,816	14,273	495	0	693	178	3,940	240	19,819	67,835
36	526	Youth Service Worker I	Fred, Nickson N.	F104-04	29,319	867	8,334	6-Jun-16	514	39,634	11,632	495	0	566	178	6,510	404	19,805	58,839
37	528	Youth Service Worker Assst	Umlah, Jerome B.	E104-02	24,776	893	7,042	25-Mar-15	850	33,561	10,018	495	0	487	178	1,465	0	12,643	46,304
38	530	Youth Service Worker Assst	Cabrera, Aaron	F104-10	24,776	715	7,042	16-Dec-15	0	32,533	9,711	495	0	472	178	2,583	234	13,663	46,196
39	531	Youth Service Worker I	Cruz, Thadun M.	F104-10	37,634	1,068	10,527	10-Apr-16	0	48,629	14,516	495	0	705	178	2,583	404	18,701	67,330
40	532	Youth Service Worker Assst	Cruz, Edward A.N.	E104-02	24,776	719	7,042	9-Jun-16	486	33,023	9,857	495	0	479	178	3,176	404	14,589	47,612
41	535	Youth Service Worker I	Correia, Robert M.	F104-03	27,776	801	7,895	22-Apr-16	1,158	37,630	11,233	495	0	546	178	4,688	299	17,439	55,069
42	537	Youth Service Worker I	Camacho, Ronald S.A.	F104-11	38,331	1,106	10,896	20-Dec-16	0	50,333	15,024	495	0	730	178	3,940	240	20,607	70,840
43	544	Youth Service Worker I	Silva, Marysue L.G.	F104-08	34,565	997	9,834	19-Jul-15	309	45,695	13,640	495	0	663	178	3,940	240	19,156	64,851
44	545	Youth Service Worker Assst	Castro, Shana S.	E104-01	23,318	841	6,638	31-Mar-15	850	31,637	9,444	495	0	459	178	1,974	240	12,740	44,377
45	547	Youth Service Worker I	Nelson, Shana J.	F104-06	33,096	926	9,123	10-Jul-15	309	42,454	12,673	495	0	616	178	6,510	404	20,876	63,320
46	550	Youth Service Worker Assst	VACANT Vice: Ada, JMG	E104-03	23,318	673	6,638	16-Mar-15	486	31,105	9,285	495	0	451	178	6,510	404	17,323	48,428
47	551	Youth Service Worker Assst	Cepeda, Maylene O.	E104-10	34,978	1,009	9,942	7-Dec-16	0	45,929	13,710	495	0	666	178	3,176	404	18,629	64,458
48	552	Youth Service Worker Assst	Villanueva, Jay A.	E104-03	16,333	757	7,456	1-Oct-15	495	34,446	10,282	495	0	499	178	2,583	234	14,261	48,707
49	553	Youth Service Worker Assst	Tebit, Gabriel L.	E104-03	26,333	757	7,456	20-Aug-15	243	34,689	10,355	495	0	503	178	6,510	404	18,445	53,134
50	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W.	H104-01	29,945	0	0	N/A	0	29,945	8,939	495	0	434	178	2,583	234	12,853	42,798
51	604	Youth Service Worker Assst	Breuer Jr., Roland C.	E104-04	27,691	799	7,871	13-Jun-15	364	36,225	10,962	495	0	533	178	4,685	234	13,857	50,482
52	605	Youth Service Worker Assst	Quintana, Brandon M.	E104-05	29,148	841	8,348	29-Jun-16	486	38,759	11,570	495	0	562	178	4,688	299	17,292	56,551
53	608	Youth Service Worker Assst	Quinana, Del Ann	E104-10	34,978	503	3,848	19-Jul-16	0	39,339	11,740	495	0	570	178	2,583	234	15,290	55,119
54	609	Youth Service Worker I	Parawana, Yviana N.	F104-14	42,497	1,226	12,079	5-Nov-16	0	55,802	16,657	495	0	809	178	0	0	18,139	73,941
55	611	Youth Service Supervisor	Tudela, Stephen E.	H104-13	49,299	1,375	14,155	11-Mar-15	872	66,368	19,780	495	0	961	178	6,510	404	28,328	94,291
642		Administrative Aide	VACANT Vice: Rodriguez, A.C.	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
645		Youth Service Worker Assistant	VACANT Vice: Fournier, D.	E104-01	23,318	841	6,638	N/A	0	30,787	9,190	0	0	446	0	2,583	234	13,443	43,230
			Grand Total:		\$1,868,366	\$48,733	\$484,881		\$14,012	\$2,416,072	\$721,203	\$26,720	50	\$35,034	\$9,612	\$207,778	\$14,675	\$1,015,023	\$3,431,104

* Night Differential / Hazardous Worker's Compensation, etc.
† FY 2015 Gov Guam contribution for Life Insurance is \$178 per annum

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Fiscal Year 2015
Agency Staffing Pattern
(CURRENT)

[BB:MR.SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: VOCATIONAL REHABILITATION & SUPPORT SERVICES
FUNDS: General Fund - 5100A15300E1002 (Per OFB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)			
							Date	Inc.	Subtotal	Retirement (1 + 29.85%)							Retire (DD) (\$19,017.66PP)	Social Security (6.3% * J)				Medicare (1.45% * J)	Life I/	Medical (Premium)
1	401 - ASU Admin Svcs Officer	None of Incident	N-03	\$48,490	50	\$2,425	3-Jun-15	5613	\$51,528	0	24,300	7,363	495	0	353	178	2,583	\$6,510	\$04	\$33,715	\$58,243			
2	454 - ASU Chief Typist III (in lieu of Sect 1)		F-01	21,171	0	1,159	N/A	0	24,300	0	7,363	495	0	353	178	2,583	\$6,510	\$04	\$33,715	\$58,243				
3	478 - ASU Office Aide LTA (in lieu of Clk II)		C-01	17,769	0	888	16-Oct-15	0	18,657	0	5,569	495	0	371	178	2,583	\$6,510	\$04	\$33,715	\$58,243				
4	456 - ASU Administrative Assistant		J-02	32,254	0	1,613	31-Mar-16	687	34,544	0	10,314	495	0	501	178	3,176	\$8,176	\$04	\$33,715	\$58,243				
5	411 - NIT Supply Expediter		E-09	28,009	0	1,403	4-Oct-15	0	29,412	0	8,797	495	0	427	178	1,465	\$6,510	\$04	\$33,715	\$58,243				
6	426 - NIT Maintenance Specialist in lieu of Building Custodian		L-01	28,595	412	1,430	N/A	0	30,437	0	9,085	495	0	441	178	6,510	\$6,510	\$04	\$33,715	\$58,243				
7	428 - NIT Maintenance Worker (in lieu of Maint Specialist)		H-02	27,525	150	1,376	14-Oct-15	0	29,051	0	8,672	495	0	421	178	2,583	\$6,510	\$04	\$33,715	\$58,243				
8	466 - NIT Automotive Mechanic II		L-15	45,891	250	2,295	20-Mar-17	588	49,024	0	14,634	495	0	711	178	2,583	\$6,510	\$04	\$33,715	\$58,243				
9	448 - CU Cook II		G-10	33,948	236	3,055	11-Jun-16	0	37,239	0	11,116	495	0	540	178	0	\$6,510	\$04	\$33,715	\$58,243				
10	461 - CU Cook I		E-06	25,005	300	2,287	3-Dec-15	0	27,993	0	8,356	495	0	406	178	1,583	\$6,510	\$04	\$33,715	\$58,243				
11	621 - CU Cook I		E-09	28,009	300	2,536	13-Feb-16	0	30,895	0	9,272	495	0	448	178	2,583	\$6,510	\$04	\$33,715	\$58,243				
Grand Total:											\$364,593	\$19,948	\$27,744	\$1,888	\$391,173	\$16,765	\$5,940	\$0	\$5,672	\$2,136	\$35,083	\$3,020	\$168,616	\$559,299

* Night Differential / Hazardous / Worker's Compensation, etc.
† P: 2015 Gov: Guam contribution for Life Insurance is \$178 per annum