

Government of Guam  
Fiscal Year 2015  
Agency Staffing Pattern  
(CURRENT)

(BBMR SP-1)

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: DIRECTOR'S OFFICE  
FUND: General Fund - 5100A132000GA001 (Per OFB Request)

(A) No. Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Summ.	(J) Retirement (1 + 29.85%)	(K) Ratire (DDI) (\$19.01*50PP)	(L) Social Security (6.2% * J)	(N) Benefits			(O) Life I/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru O)	(S) (J + R) TOTAL
							Date	Am.					Medicare (1.45% * J)	Life I/	Medical (Premium)					
1	400	Sablan, Bertina A.	T-1	\$28,595	\$0	\$1,144	N/A	\$0	\$29,739	\$8,877	\$495	\$0	\$431	\$178	\$0	\$0	\$0	\$0	\$9,981	\$39,720
2	408	Deputy Director Adm, Peter A.	ER-1	65,623	0	3,281	N/A	0	68,904	20,568	495	0	999	178	0	2,583	0	0	24,823	93,727
3	415	Public Information Officer VACANT	M-14	0	0	0	N/A	0	0	0	495	0	1,058	178	0	0	0	0	30,435	103,434
	422	Director Mendiola, Adonis J.	ES-1	70,873	0	2,126	N/A	0	72,999	21,790	495	0	0	0	0	6,510	404	0	30,435	103,434
Grand Total:				\$165,091	\$0	\$6,531		\$0	\$171,642	\$51,235	\$1,485	\$0	\$2,488	\$534	\$9,093	\$404		\$65,239	\$736,881	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
I/ FY 2015 GovGuam contribution for Life Insurance is \$1/8 per annum

Input by Department

Input by Department

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[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: YOUTH DEVELOPMENT  
FUND: General Fund - 5100A152010E1001 (Per OFB Request)

Input by Department																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	Increment Date	Increment Amt.	{ P-F-G-I } Subtotal	Retirement (I * 20.85%)	Retire (DD) (\$19.01 * 26%)	Social Security (6.2% * J)	Benefits (1.45% * J)	Life Insurance	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
1	404 - YD	Youth Development Administrator	Talana, Elean Grace	P-07	\$69,160	\$0	\$3,948	19-Mar-16	\$0	\$72,828	\$21,729	\$402	\$0	\$1,056	\$178	\$1,065	\$24	\$5,157	\$99,985		
2	499 - YD	Social Service Supervisor I	VACANT	N-08	\$8,053	0	2,003	18-Dec-15	0	60,956	18,295	495	0	884	178	1,465	224	21,441	82,397		
3	407 - HRC	Social Worker III	Abelino, Carrie T.	N-04	\$0,338	0	4,510	1-Dec-15	0	54,853	16,375	495	0	795	178	0	0	17,243	72,701		
4	406 - CCMT	Social Worker III	Castro, Kenneth G.	N-07	\$0,365	0	5,064	6-Sep-15	149	61,481	18,322	495	0	891	178	4,688	280	24,903	86,384		
5	435 - RRC	Social Worker III	Paulino, Yvonne M.	N-07	\$0,468	0	5,064	5-Mar-15	298	61,630	18,397	495	0	894	178	2,883	224	22,171	84,401		
6	447 - CCMT	Social Worker III	VACANT	M-01	\$0	0	0	22-Jun-16	0	61,332	18,308	495	0	899	178	2,553	224	21,677	84,009		
7	403 - HRC	Social Worker II (in lieu of VACANT)	VACANT	M-01	\$0	0	0	N/A	0	46,115	13,745	495	0	669	178	2,883	224	17,914	64,029		
8	407 - DO	Program Coordinator III	Respon, Rebecca J.	N-02	\$6,270	0	1,402	2-Sep-15	148	48,270	14,469	495	0	700	178	2,883	224	18,589	66,859		
9	418 - RRC	Social Worker II (in lieu of PC III)	VACANT	N-01	\$0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
10	800 - DO	Program Coordinator I (in lieu of PC II)	VACANT	M-01	\$0	0	1,630	N/A	0	42,392	12,654	495	0	615	178	2,583	224	16,219	59,141		
11	320	Program Coordinator I (in lieu of PC II)	Adego, Gregorio P.C.	K-02	\$3,196	0	1,760	30-Jun-15	334	31,290	11,131	495	0	541	178	6,510	404	19,259	56,549		
12	321	Youth Service Worker I to YCF	VACANT	F-01	\$0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
13	316	Data Control Clerk I (in lieu of YSW II)	VACANT	E-19	\$3,476	0	0	N/A	0	34,813	10,392	495	0	503	178	2,883	224	14,377	49,192		
14	410 - YCF	Administrative Assistant	Uacango, Conda D.A.	J-03	\$0	0	1,319	1-Mar-16	0	0	0	0	0	0	0	0	0	0	0		
15	315 - HRC	Administrative Aide (in lieu of YSW II)	Bobatin, Maria S.	F-10	\$1,809	0	2,883	6-Mar-17	0	34,672	10,350	495	0	503	178	2,883	0	14,409	48,781		
16	414 - RRC	Social Worker III	Perera, Angella C.	D-12	\$7,923	0	2,504	9-Sep-16	0	30,377	9,053	495	0	440	178	3,940	240	14,246	44,673		
17	441 - CCMT	Social Worker III	Alig, Fred R.	N-03	\$8,490	0	4,264	2-Jul-16	0	52,854	15,777	495	0	766	178	0	0	17,216	70,070		
18	461 - RRC	Social Worker II	Damaso, Carmen A.	M-02	\$2,407	0	3,808	24-Mar-15	668	46,783	13,665	495	0	678	178	0	0	15,316	62,099		
19	615 - RRC	Social Worker II	Flora, Tiana J.	L-02	\$8,306	0	3,465	1-Oct-15	534	41,972	12,429	495	0	609	178	6,510	404	20,725	64,730		
20	615 - RRC	Social Worker II	Baldania, Robinn S.	M-02	\$8,306	0	3,808	3-Jun-15	534	46,449	13,925	495	0	676	178	2,883	224	18,081	64,730		
				Grand Total:				\$76,638	\$0	\$56,985	\$2,131	\$835,324	\$5,292,616	\$8,415	\$0	\$12,111	\$3,025	\$45,242	\$3,363	\$31,472	\$1,156,697

\* Night Differential / Hazardous / Worker's Compensation / etc  
1/ FY 2015 GovCom contribution for Life Insurance is \$178 per annum

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[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Department of Youth Affairs  
PROGRAM: YOUTH CORRECTIONS  
FUND: General Fund - \$100A1520DC004 (Per OFB Request)

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Specialty		(H) Increment		(I) Am.	(J) Subtotal	(K) Retirement (E+F-G+I) * 29.35%	(L) Retire (DDI) (\$19.01*26BP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefit	(P) Life Insurance	(Q) Medical Premium	(R) Dental Premium	(S) Total Benefits (K thru Q)	(T + R) TOTAL
						Specialty	Date	Am.	Date												
1	413	Deaf Control Clerk II (in lieu of Ckr Typ II)	F-02	\$24,049	\$0	\$962	11-Feb-16	\$0	\$35,011	\$7,466	\$495	\$0	\$563	\$178	\$3,940	\$240	\$112,682	\$37,693			
2	414	Youth Service Worker I	F104-01	24,689	712	7,017	16-Jun-15	514	32,932	9,830	495	0	478	178	2,583	224	13,788	224	11,600	46,720	
3	418	Youth Service Worker I	F104-11	38,331	558	4,217	11-Jun-16	0	43,106	12,867	495	0	625	178	6,510	404	21,079	404	18,570	64,185	
4	419	Youth Service Worker Asst	EL04-07	31,480	908	8,947	2-Dec-15	0	41,335	12,339	495	0	599	178	2,883	224	16,194	224	14,970	57,359	
5	425	Youth Service Worker I	F104-03	27,776	801	7,895	22-Jan-16	0	36,472	10,887	495	0	529	178	2,883	224	14,996	224	13,772	51,015	
6	431	Youth Service Worker Asst	EL04-02	24,776	715	7,042	23-Mar-15	850	33,283	9,965	495	0	484	178	3,440	240	26,460	240	26,460	95,492	
7	434	Youth Service Supervisor	F104-14	51,542	1,487	14,591	16-Jan-15	1,553	69,052	20,608	495	0	682	178	2,883	224	18,194	224	16,970	65,202	
8	436	Youth Service Supervisor	F104-09	35,799	1,033	10,175	9-Feb-16	933	47,007	14,032	495	0	1,029	178	2,883	224	22,980	224	22,980	91,871	
9	438	Youth Service Supervisor	F104-15	53,347	1,539	15,143	26-Apr-15	0	70,981	21,188	495	0	885	178	3,176	404	23,367	404	23,367	84,435	
10	441	Youth Service Worker II	HL04-13	46,507	1,342	13,219	17-Jan-16	0	61,068	18,249	495	0	799	178	2,883	224	20,720	224	20,720	75,799	
11	442	Youth Service Worker II	HL04-10	41,947	1,310	11,922	10-Jan-16	0	55,079	16,441	495	0	578	178	1,924	240	15,144	240	15,144	54,664	
12	443	Youth Service Supervisor	HL04-01	29,045	864	8,511	N/A	0	36,130	11,347	495	0	0	0	0	0	0	0	0	0	0
13	450	Youth Service Worker II	HL02-01	24,689	712	7,017	23-Jun-15	514	32,932	9,830	495	0	478	178	2,583	299	13,565	299	13,565	46,497	
14	453	Youth Service Worker I	F104-01	24,689	712	7,017	N/A	0	32,415	9,677	495	0	470	178	6,510	404	17,734	404	17,734	50,152	
15	453	Youth Service Worker II	HL04-14	48,135	1,076	13,681	26-Mar-16	0	62,892	18,773	495	0	912	178	2,583	224	23,165	224	23,165	86,057	
16	455	Youth Service Worker I	F104-01	24,689	712	7,017	N/A	0	33,415	9,677	495	0	470	178	2,583	224	13,657	224	13,657	46,045	
17	457	Youth Service Worker I	N104-01	45,490	0	6,925	N/A	0	50,415	15,449	495	0	731	178	2,883	224	19,160	224	19,160	69,675	
18	465	Youth Service Worker I	F104-01	24,689	730	7,017	17-Jun-15	514	32,930	9,830	495	0	478	178	2,583	224	14,567	224	14,567	47,517	
19	467	Youth Service Worker I	F104-02	26,232	757	7,456	20-Mar-15	643	35,088	10,274	495	0	509	178	6,510	404	18,570	404	18,570	53,658	
20	470	Youth Service Worker II	HL04-08	39,130	1,129	11,126	10-Mar-16	0	51,405	15,444	495	0	745	178	2,883	224	19,569	224	19,569	70,974	
21	483	Youth Service Worker II	HL04-17	53,468	423	5,306	21-Aug-15	311	59,438	17,442	495	0	862	178	3,440	140	23,457	140	23,457	82,895	
22	488	Youth Service Worker I	F104-20	53,241	1,432	14,849	11-May-16	0	68,522	20,454	495	0	994	178	2,883	224	24,925	224	24,925	93,430	
23	493	Youth Service Worker I	F104-20	53,241	1,432	14,849	3-Jan-17	0	68,522	20,454	495	0	994	178	1,974	240	24,285	240	24,285	92,807	
24	494	Youth Service Worker I (LTD)	F104-11	0	0	0	9-Jun-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	495	Youth Service Worker Asst	EL04-07	34,978	1,089	9,942	3-Apr-16	0	43,929	13,210	495	0	666	178	4,658	299	20,036	299	20,036	65,965	
26	497	Youth Service Worker I	F104-17	31,331	961	9,475	24-Nov-15	0	42,767	13,065	495	0	635	178	1,465	0	15,838	0	15,838	59,605	
27	512	Youth Service Worker I	F104-01	24,689	748	7,017	13-Jun-15	514	31,908	9,841	495	0	478	178	4,688	299	15,979	299	15,979	48,947	
28	513	Youth Service Worker I	F104-02	26,232	774	7,456	6-Mar-15	643	35,105	10,479	495	0	509	178	2,883	224	18,611	224	18,611	46,766	
29	517	Youth Service Worker II	HL04-10	41,947	1,210	11,922	10-Sep-16	0	55,079	16,441	495	0	799	178	2,883	224	21,837	224	21,837	79,906	

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30	519	Youth Service Worker I	Aguero, Mingelaba P.	FL04-19	50,474	1,456	14,347	2-Jan-17	0	66,277	19,784	495	0	961	178	0	0	21,418	87,695								
31	521	Youth Service Worker I	Lubson, Joycelyn T.	FL04-12	39,672	1,144	11,276	19-Oct-15	0	52,092	13,549	495	0	755	178	0	0	23,891	73,983								
32	522	Youth Service Worker I	VACANT Vice-Lieutenant, V.T.	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	2,583	224	13,627	46,045								
33	523	Youth Service Worker Asst	Albert, Kinastro K.	EL04-03	26,233	757	7,456	13-Sep-15	121	34,567	10,318	495	0	501	178	3,176	404	13,072	49,639								
34	524	Youth Service Worker Asst	Mendiola, Richard O.	FL04-16	42,297	1,340	13,212	25-Jul-15	376	56,835	16,965	495	0	824	178	2,583	224	21,269	78,104								
35	525	Youth Service Worker I	Bonavenute, Tommy L.	FL04-14	42,297	644	4,675	4-Nov-16	0	47,816	14,273	495	0	693	178	3,940	240	19,819	67,635								
36	526	Youth Service Worker I	Fred, Nickson N.	FL04-03	27,776	821	7,895	6-Jun-15	514	37,606	11,046	495	0	527	178	6,510	404	19,170	56,176								
37	528	Youth Service Worker Asst	Urdaneta, Jerome B.	EL04-02	24,776	893	7,042	25-Mar-15	850	33,561	10,018	495	0	487	178	1,465	0	17,613	46,204								
38	530	Youth Service Worker I	Cabrera, Aaron	FL04-02	24,776	715	7,042	16-Dec-15	0	32,533	9,711	495	0	472	178	2,583	224	13,663	44,196								
39	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	1,068	10,517	10-Apr-16	0	48,629	14,516	495	0	705	178	2,583	224	18,701	67,330								
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-01	23,318	677	6,628	9-Jun-15	486	31,109	9,286	495	0	451	178	3,176	404	13,990	43,099								
41	535	Youth Service Worker I	Guerrero, Robert M.	FL04-02	26,233	757	7,456	22-Jan-15	1,158	35,603	10,627	495	0	516	178	4,688	299	16,803	52,406								
42	537	Youth Service Worker I	Camacho, Ronald S.A.	FL04-11	38,531	1,106	10,896	20-Dec-16	0	50,533	13,024	495	0	730	178	3,940	240	20,607	70,940								
43	544	Youth Service Worker Asst	Salas, Maryann L.G.	FL04-08	34,565	997	9,824	19-Jul-15	309	45,695	13,640	495	0	643	178	1,924	240	19,740	64,851								
44	545	Youth Service Worker Asst	Castro, Shane S.	EL04-01	23,318	841	6,628	31-Mar-15	850	31,637	9,444	495	0	459	178	1,924	240	13,740	44,377								
45	547	Youth Service Worker I	Nelson, Shawn J.	FL04-06	32,096	926	9,123	10-Jul-15	309	42,454	12,673	495	0	616	178	6,510	404	20,876	63,330								
46	549	Youth Service Worker Asst	Ahn, Joseph M.G.	EL04-03	26,233	757	7,456	6-Jun-15	486	34,923	10,427	495	0	507	178	1,465	224	13,296	48,228								
47	551	Youth Service Worker Asst	Cepeda, Myriam O.	EL04-10	34,978	1,009	9,942	7-Dec-16	0	45,929	13,710	495	0	666	178	3,176	404	18,629	64,558								
48	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-03	26,233	757	7,456	1-Oct-15	0	34,446	10,282	495	0	499	178	2,583	224	14,261	48,707								
49	553	Youth Service Worker Asst	Tobit, Gabriel L.	EL04-03	24,776	715	7,042	20-Aug-15	243	32,776	9,784	495	0	475	178	6,510	404	17,846	50,632								
50	576	Youth Service Supervisor	VACANT Vice-Cruz, J.W.	EL04-01	29,945	0	0	N/A	0	29,945	8,939	495	0	434	178	2,583	224	13,853	42,798								
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-04	27,691	799	7,871	13-Jul-15	364	36,725	10,962	495	0	533	178	1,465	224	13,857	50,282								
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-04	27,691	799	7,871	29-Jun-15	486	36,847	10,962	495	0	534	178	4,688	299	17,193	54,040								
53	608	Youth Service Worker Asst	Quintana, Del Ann	EL04-10	34,978	503	3,848	19-Jul-16	0	39,229	11,740	495	0	570	178	2,583	224	15,790	55,119								
54	609	Youth Service Worker I	Parawanang, Viviana N.	FL04-14	42,497	1,226	12,079	5-Nov-16	0	53,802	16,657	495	0	809	178	0	0	18,129	73,941								
55	611	Youth Service Supervisor	Tudala, Stephen E.	EL04-13	49,792	1,437	14,155	11-Apr-15	872	66,463	19,780	495	0	961	178	6,510	404	28,238	94,571								
62	642	Administrative Aide	VACANT Vice-Rodriguez, A.C.	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0								
56	645	Youth Service Worker Assistant	VACANT Vice-Founder, D.	EL04-01	23,418	841	6,628	N/A	0	30,287	9,190	0	0	446	0	2,583	224	13,443	43,230								
* Night Differential / Hazardous / Worker's Compensation / etc.													Grand Total	\$1,871,897	\$48,283	\$483,223	\$14,213	\$2,416,816	\$72,454	\$26,730	50	\$35,048	\$8,612	\$187,723	\$13,807	\$99,324	\$3,411,206

J, FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

