

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Youth Development
FUND: General Fund

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.01*26FP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
							Date							Life	Life	Life							
1	404 Youth Dev Administrator	Eletia Grace Taitano	P-6	\$ 66,828	-	\$ 3,341	19-Nov-15		-	\$ 70,169	\$ 20,945	-	-	1,017	153	\$ 1,464	\$ 223	\$ 23,802	\$ 93,971				
2	406 Social Svc Supvr I	VACANT	N-01	-	-	-	N/A		-	-	-	-	-	-	-	-	-	-	-	-			
3	407 Social Svc Supvr I	Corrine T. Buenricho	N-8	58,053	-	\$ 5,225	18-Dec-15	\$ 624	63,902	19,075	-	-	-	927	153	1,464	223	21,842	85,744				
4	409 Social Wkr III	David T. Afinsen, Jr.	N-3	48,490	-	\$ 4,364	1-Dec-14	\$ 1,344	54,198	16,178	494	-	-	786	153	-	-	17,611	71,809				
5	435 Social Wkr III	Kenneth G. Castro	N-7	56,268	-	\$ 5,064	6-Sep-15	\$ 1,043	62,375	18,619	-	-	-	904	153	4,687	323	24,656	87,061				
6	447 Social Wkr III (LTA for military dep. Pos no. 407)	VACANT	M-01	-	-	-	5-Aug-15	\$ 298	61,630	18,397	-	-	-	894	153	2,582	-	22,026	83,656				
7	506 Social Wkr III	Sollie T. Onedera	N-6	54,214	-	\$ 4,879	22-Dec-14	\$ 1,490	60,583	18,084	-	-	-	878	153	2,285	323	21,723	82,306				
8	807 Social Wkr II	Elia Ubedei	M-1	40,762	-	\$ 3,669	21-Jun-15	\$ 1,105	45,536	13,592	494	-	-	660	153	2,582	223	17,704	63,240				
9	473 Prog Coord III	Rebecca J. Respicio	N-1	45,014	-	\$ 2,251	1-Jun-14	\$ 126	47,391	14,146	494	-	-	687	153	2,582	223	18,285	65,676				
10	618 Prog Coord II (in lieu of PC III)	VACANT	M-01	-	-	-	N/A		-	-	-	-	-	-	-	-	-	-	-	-			
11	500 Prog Coord I (in lieu of PC II)	Vacant Vice: Respicio, R. J.	M-01	33,641	-	\$ 1,682	N/A		35,323	10,544	494	-	-	512	153	-	-	11,703	47,026				
12	520 Prog Coord I (in lieu of Youth Svc Wkr I)	VACANT	K-01	-	-	-	30-Jul-14	\$ 308	37,271	11,125	-	-	-	540	153	6,510	403	19,225	56,496				
13	521 Youth Svc Wkr I To YCF	VACANT	F-01	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-			
14	516 Data Control Clerk I (in lieu of Youth Svc Wkr I)	VACANT	E-19	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-			
15	410 Admin Asst	Glenda D.A. Urengco	J-2	32,254	-	\$ 2,903	1-Mar-15	\$ 837	35,994	10,744	494	-	-	522	153	2,582	-	14,495	50,489				
16	515 Admin Aide (in lieu of YSW I)	Maria S. Babautia	F-9	30,831	-	\$ 2,775	6-Sep-15	\$ 86	33,692	10,057	-	-	-	489	153	2,582	-	13,281	46,973				
17	539 Clk Typ I	Angelica C. Pereira	D-12	27,823	-	\$ 2,504	9-Sep-14	\$ 74	30,401	9,075	494	-	-	451	153	3,940	239	14,342	44,743				
18	416 Social Wkr III	Fred B. Alig	N-2	46,720	-	\$ 4,205	2-Jan-15	\$ 1,169	52,094	15,550	494	-	-	755	153	-	-	16,952	69,046				
19	447 Social Wkr II	Carmen A. Damian	M-2	42,307	-	\$ 3,808	24-May-15	\$ 553	46,668	13,930	494	-	-	677	153	-	-	15,254	61,922				
20	601 Social Wkr I	Tisha T. Flores	L-1	37,100	-	\$ 3,339	1-Oct-14	\$ 1,541	41,980	12,531	494	-	-	609	153	3,940	239	17,966	59,946				
21	617 Social Wkr II	Robinete Balajadia	M-2	42,307	-	\$ 3,808	3-Jun-15	\$ 553	46,668	13,930	494	-	-	677	153	2,582	223	18,059	64,727				
Grand Total:										\$ 752,791	-	\$ 61,933	\$ 11,151	\$ 825,875	246,522	\$ 5,434	-	\$ 11,975	\$ 2,601	\$ 39,783	\$ 2,644	\$ 308,956	\$ 1,134,831

* Night Differential / Hazardous / Worker's Compensation / etc.

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 29.85%)	Retire (DDI) (\$19.01*20P)	[a] Secu	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Incrs					Medicare (1.45% * J)	Life				
1	413	Duan Control Clerk II, in lieu of CLK Typ III	Ammie C. Rodriguez	F-01	23,171	-	463	11-Feb-15	-	23,634	7,055	494	-	343	471	1,924	239	10,208	33,842
2	414	Youth Svc Wkr I	Castillo, John Eric M.	FL04-01	24,689	712	6,447	16-Jun-15	661	32,509	9,704	494	-	471	153	-	-	10,822	43,331
3	418	Youth Svc Wkr I	Lizama, Peter O.	FL04-11	38,331	1,106	10,011	11-Jul-16	278	49,725	14,843	494	-	721	153	6,510	403	23,125	72,850
4	419	Youth Svc Wkr Asst	George, Francis I.	FL04-07	31,480	908	8,221	2-Dec-15	334	40,943	12,221	494	-	594	153	2,582	-	16,045	56,988
5	425	Youth Svc Wkr I	Salas, Celia J.	FL04-02	26,232	757	6,851	22-Jan-15	992	34,832	10,397	494	-	505	153	2,582	223	14,355	49,187
6	431	Youth Svc Wkr Asst	Livsey, Dale Thomas	EL04-01	23,318	673	6,090	25-Mar-14	729	30,810	9,197	494	-	447	153	-	-	10,291	41,101
7	434	Youth Svc Supvr	Santos, Benedicte C.	IL04-14	51,542	1,487	13,461	7-Jan-15	1,160	67,650	20,194	494	-	981	153	3,940	239	25,507	93,157
8	436	Youth Svc Wkr I	Palacios Jr., Dino C.	FL04-08	34,565	997	9,026	9-Aug-14	176	44,764	13,362	494	-	649	153	2,582	223	17,464	62,228
9	438	Youth Svc Supvr	Talano, Joseph P.	IL04-15	53,347	1,539	13,931	26-Apr-15	800	69,617	20,781	-	-	1,009	153	-	-	21,943	91,560
10	441	Youth Svc Wkr II	Urengco, Susan O.	HL04-13	46,507	1,342	12,145	17-Jan-16	977	60,970	18,200	494	-	884	153	3,175	403	23,310	84,280
11	442	Youth Svc Wkr II	Buendicho, Edward J.	HL04-09	40,548	1,170	10,588	10-Jan-14	300	52,606	15,703	494	-	763	153	2,582	223	19,919	72,525
12	443	Youth Svc Supvr	Buendicho, Albert S.	IL04-13	53,347	1,539	13,931	14-Jan-14	1,200	70,017	20,900	-	-	1,015	153	1,924	239	24,231	94,248
13	449	Youth Service Worker II	VACANT	HL02-01	-	-	-	N/A	-	-	-	-	-	-	0	0	0	-	-
13	450	Youth Service Worker I	Woolen, Carl A.B.	FL04-01	24,689	712	6,447	23-Jun-15	551	32,399	9,671	494	-	470	153	2,582	223	13,594	45,993
14	452	Youth Service Worker I	Sumang, Natalie C.	FL04-02	26,232	757	6,851	6-Mar-15	551	34,391	10,266	494	-	499	153	4,687	323	16,423	50,814
15	453	Youth Svc Wkr II	Carnacho, Jean C.	HL04-14	48,135	1,389	12,571	26-Mar-16	814	62,909	18,778	-	-	912	153	2,582	223	22,648	85,557
16	455	Youth Svc Wkr I	VACANT Vice: Carnacho's DJ	FL04-01	24,689	356	1,700	N/A	529	27,274	8,141	494	-	395	153	2,582	223	11,989	39,263
17	457	Youth Correction Superintendent	VACANT Vice: (H) San Miguel	NI04-01	43,490	-	5,921	N/A 4/20/14	1,446	50,857	15,181	494	-	737	153	2,582	223	19,371	70,228
18	465	Youth Svc Wkr I	Michael, Clara	FL04-01	24,689	712	6,447	17-Jun-15	-	31,848	9,507	494	-	462	153	-	-	10,616	42,464
19	467	Youth Svc Wkr I	Ohgoimad, Paul S.	FL04-02	26,232	757	6,851	20-Mar-15	551	34,391	10,266	494	-	499	153	6,510	403	18,326	52,717
20	470	Youth Service Worker II	Carnacho, Danielle J.	HL04-08	39,150	1,129	10,223	10-Mar-16	-	50,502	15,075	494	-	732	153	2,582	223	19,260	69,762
21	483	Youth Svc Wkr II	Castro, William N.	HL04-17	53,368	770	3,674	21-Aug-15	267	58,079	17,337	-	-	842	153	3,940	239	22,511	80,590
22	488	Youth Svc Wkr I	Cruz, Rebecca R.	FL04-20	52,241	1,507	13,643	11-May-16	631	68,022	20,305	494	-	986	153	2,582	223	24,744	92,766
23	493	Youth Svc Wkr I	San Miguel, Andrea C.	FL04-19	50,474	1,456	13,183	2-Jan-15	1,136	66,249	19,775	-	-	961	153	1,924	239	23,052	89,301
24	494	Youth Svc Wkr I / Youth Svc Wkr Asst	Flores, Norma I.	FL04-11	-	-	-	9-Jun-11	-	-	-	-	-	494	-	-	-	3,940	4,826
25	495	Youth Svc Wkr Asst	Cruz, Bertram J.	EL04-09	33,811	975	8,831	3-Apr-14	500	44,117	13,169	494	-	640	153	4,687	323	19,467	63,584
26	497	Youth Svc Wkr I	Rivera, Frank A.	FL04-07	33,331	961	8,705	24-Nov-15	441	43,438	12,964	494	-	630	153	1,464	223	15,930	59,368
27	512	Youth Svc Wkr I	Ornelas, Donovan AC	FL04-01	24,689	712	6,447	13-Jun-15	-	31,848	9,507	494	-	462	153	-	-	10,616	42,464
28	513	Youth Service Worker I	Nirreza, Hermin A.	HL04-02	26,232	757	6,851	6-Mar-15	551	34,391	10,266	494	-	499	153	0	0	11,412	45,803
29	517	Youth Svc Wkr II	Laguana, Vincent T.	HL04-10	41,947	1,210	10,954	10-Sep-16	-	54,111	16,152	494	-	785	153	6,510	403	24,498	78,609
30	519	Youth Svc Wkr I	Aspern, Magdalena P.	FL04-18	48,768	1,407	12,736	2-Jan-15	1,097	64,008	19,106	-	-	928	153	-	-	20,187	84,195
31	521	Youth Service Worker I	Lubansa, Jocelyn T.	FL04-12	39,672	1,144	10,360	19-Oct-15	551	51,227	15,441	494	-	750	153	2,582	223	19,644	71,371
32	522	Youth Svc Wkr I	VACANT Vice: Laguna, V.I.	FL04-01	24,776	712	6,447	N/A	766	32,614	9,735	494	-	473	153	2,582	223	13,661	46,275
33	523	Youth Svc Wkr Asst	Albert, Kinasio K.	EL04-02	34,776	715	6,471	13-Sep-14	104	32,066	9,572	494	-	465	153	3,175	403	14,263	46,329
34	524	Youth Svc Wkr Asst	Mendezola, Richard O.	FL04-16	42,997	1,240	11,229	25-Jul-15	323	55,289	16,653	494	-	809	153	2,582	223	20,915	76,704
35	525	Youth Svc Wkr I	Beravenne, Tommy L.	FL04-14	42,497	1,226	11,098	4-Mar-16	513	55,334	16,517	-	-	802	153	3,940	239	21,651	76,985
36	526	Youth Svc Wkr I	Fred, Nickson N.	FL04-03	27,776	801	7,254	6-Jun-15	441	36,272	10,827	494	-	526	153	6,510	403	18,914	55,186

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
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37	528	Youth Svc Wkr Asst	Umlalen, Jerome B.	EL04-01	23,318	673	6,090	25-Mar-14	729	30,810	9,107	494	-	447	153	-	-	10,291	41,101
38	530	Youth Service Worker Asst.	Cabrera, Aaron	EL04-01	23,318	673	6,090	16-Dec-15	-	30,081	8,979	494	-	436	153	0	-	10,062	40,143
39	531	Youth Svc Wkr I	Cruz, Theilma M.	EL04-10	37,034	1,068	9,672	10-Apr-16	529	48,303	14,418	494	-	700	153	2,582	-	18,571	66,874
40	532	Youth Svc Wkr Asst	Cruz, Edward A.N	EL04-01	23,318	673	6,090	9-Jun-15	-	30,081	8,979	494	-	436	153	-	-	10,062	40,143
41	535	Youth Svc Wkr I	Guerrero, Robert M.	EL04-01	24,689	712	6,447	22-Jan-14	992	32,840	9,803	494	-	476	153	-	-	10,926	43,766
42	537	Youth Svc Wkr I	Cannacho, Ronald S.A	EL04-10	37,034	1,068	9,672	20-Dec-14	926	48,700	14,537	494	-	706	153	3,940	-	20,069	68,769
43	544	Youth Svc Wkr I	Salas, Maryann L.G.	EL04-08	34,565	997	9,026	19-Jul-15	793	45,381	13,546	494	-	658	153	3,940	-	19,030	64,411
44	545	Youth Svc Wkr Asst	Castro, Shane S.	EL04-01	23,318	673	6,090	N/A	-	30,081	8,979	494	-	436	153	-	-	10,062	40,143
45	547	Youth Svc Wkr I	Nelson, Shawn J.	EL04-06	32,096	926	8,382	10-Jul-15	265	41,669	12,438	494	-	604	153	6,510	-	20,603	62,272
46	550	Youth Svc Wkr Asst	Ada, Joseph M.G.	EL04-02	24,776	715	6,471	6-Jun-14	441	32,403	9,672	494	-	470	153	1,464	-	12,476	44,879
47	551	Youth Svc Wkr Asst	Carpada, Maylene Q.	EL04-09	33,811	975	8,831	7-Dec-14	833	44,450	13,268	494	-	645	153	3,175	-	18,139	62,589
48	552	Youth Service Worker Asst.	Villanueva, Jay A.	EL04-02	24,776	715	6,471	1-Oct-14	1,249	33,211	9,913	494	-	482	153	2,582	-	13,848	47,059
49	553	Youth Svc Wkr Asst	Tebit, Gabriel L.	EL04-02	24,776	715	6,471	20-Aug-14	208	32,170	9,603	494	-	466	153	-	-	10,716	42,886
50	576	Youth Svc Supvr	VACANT; Vice Cruz, J W.S./30.13	EL04-01	29,945	864	6,333	N/A	-	32,132	11,084	494	-	538	153	-	-	12,269	49,401
51	604	Youth Svc Wkr Asst	Rivera Jr., Roland C.	EL04-04	27,691	799	7,232	13-Jul-15	312	36,034	10,756	494	-	522	153	2,285	-	14,533	50,567
52	605	Youth Svc Wkr Asst	Quintanilla, Brandon M.	EL04-03	26,233	757	6,851	29-Jun-14	416	34,257	10,226	494	-	497	153	4,687	-	16,381	50,638
53	608	Youth Svc Wkr Asst	Quintana, Del Ann	EL04-10	34,978	1,009	9,134	19-Jul-16	250	45,371	13,543	494	-	658	153	2,582	-	17,654	63,025
54	609	Youth Svc Wkr I	Palawan, Vivian N.	EL04-13	41,061	1,184	10,723	5-Nov-14	1,129	54,097	16,148	494	-	784	153	-	-	17,579	71,676
55	611	Youth Svc Supvr	Tudela, Stephen E.	EL04-13	49,799	1,437	13,005	11-Apr-15	747	64,988	19,399	-	-	942	153	6,510	-	27,407	92,395
	642	Admin Aide (LTA) I/	Vice: AC Rodriguez	F-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	645	Youth Svc Wkr Asst	VACANT; Vice: DCJ	EL04-01	23,318	673	6,090	N/A	-	30,081	8,979	494	-	436	153	-	-	10,062	40,143
			Grand Total:		\$ 1,871,502	\$ 50,941	\$ 461,220		\$ 29,188	\$ 2,412,853	\$ 720,237	\$ 23,230	\$ -	\$ 34,985	\$ 8,468	\$ 138,587	\$ 10,870	\$ 936,478	\$ 3,349,331

* Ngbl Differential / Hazardous / Worker's Compensation / etc.
 † Long term disability: Pos. No. 642, Admin Aide (Limited Term Appointment) Billing in for Clerk Typist III (Pos. No. 642); and Pos. No. 645, Youth Service Worker Assistant (Limited Term Appointment) Billing in for Youth Service Worker I (Pos. No. 494).

FUNCTIONAL AREA:

Public Safety

Government of Guam

Section Legend: ASU Administrative Services Unit
MT Maintenance
CU Culinary

[BBMR SP-1]

DEPARTMENT/AGENCY:

Department of Youth Affairs

Fiscal Year 2014

PROGRAM:

Vocational Rehabilitation & Support Services

Agency Staffing Pattern
(CURRENT)

FUND:

General Fund

Input by Department															Input by Department														
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E-F+G+I)	(K) Retirement (I * 29.85%)	(L) Retire (DD) (\$19.01*26P)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL									
								Date	Am.					Medicare (1.45% * J)	Life	Medical					Dental								
1	401 - ASU	Admin Svcs Officer	Jeanette C. Tores	N-3	\$ 48,490	-	2,425	2-Jun-15	\$ 647	\$ 51,562	\$ 15,391	\$ -	\$ -	\$ 748	\$ 153	\$ 6,510	\$ 403	\$ 23,205	\$ 74,767										
2	454 - ASU	Clerk Typist III in Lieu of Sec I (Typist)	VACANT Vice: TR Duenas	F-1	20,405	-	1,020	N/A	-	21,425	6,395	494	-	311	153	-	-	7,553	28,778										
3	478 - ASU	Office Aide LTA In lieu of Clerk I FTE Vice: T. Arman	Salenga, Ventura B.	C-1	17,769	-	711	3-Sep-15	-	18,480	5,516	494	-	268	153	-	-	6,431	24,911										
4	456 - ASU	Admin Asst	Jennifer Arceo	J-1	31,076	-	1,554	31-Mar-15	-	32,630	9,740	494	-	473	153	3,175	403	14,439	47,069										
4	411 - MT	Supply Expediter	Jose S. Duenas	E-9	28,069	-	-	4-Oct-15	453	28,522	8,514	494	-	414	153	1,464	223	11,262	39,784										
5	420 - MT	Bldg Custodian	Marcin A. Sanchez + T.S.2013	C-10	-	-	-	N/A	-	-	-	494	-	-	-	-	-	494	494										
6	428 - MT	Maint Worker in lieu of Maint Specialist	Don P. Talingfong	H-1	26,520	574	1,326	14-Oct-14	-	28,420	8,483	494	-	412	153	2,582	223	12,348	40,768										
7	466 - MT	Auto Mech II	Frank C. Blas	F-14	44,480	962	2,224	20-May-15	-	47,666	14,228	494	-	691	153	2,582	223	18,572	66,038										
8	448 - CU	Cook II (in lieu of Cafeteria Mgr)	Bertha B. Miranda	G-10	33,948	-	3,055	11-Jun-16	371	37,374	11,156	494	-	542	153	-	-	12,345	49,719										
9	464 - CU	Cook I	Jesse J. Guzman	E-5	24,479	-	2,203	3-Jun-15	-	26,682	7,965	494	-	387	153	-	-	8,999	35,681										
10	417 - CU	Cook I	Ray S. Bojia	E-5	24,479	-	2,203	20-Jun-15	-	26,682	7,965	494	-	387	153	1,924	239	11,162	37,844										
11	621 - CU	Cook I	Anita M. Ignacio	E-8	27,206	-	2,449	13-Feb-15	-	29,655	8,852	494	-	430	153	2,582	223	12,735	42,390										
				Grand Total:							\$ 326,921	\$ 1,536	\$ 19,170						\$ 1,471	\$ 349,098	\$ 104,205	\$ 5,437	\$ -	\$ 5,063	\$ 1,683	\$ 20,820	\$ 1,938	\$ 139,145	\$ 488,243

* Night Differential / Hazardous / Worker's Compensation / etc.

FUNCTIONAL AREA: Public Safety

Government of Guam

BBMR SP-11

DEPARTMENT/AGENCY: Department of Youth Affairs

Fiscal Year 2014

PROGRAM: After School Care Program

Agency Staffing Pattern

FUNDS: Sub-Grant Funding PH&SS

Input by Department

Input by Department

(A) No. Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement <small>4.75% (J * 29.85%)</small>	(L) Retire (DDI) <small>1.2 (\$19,024,26PP)</small>	(M) Social Security <small>(6.2% * J)</small>	(N) Medicare <small>1.45% * J</small>	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Date													
1	803	Community Program Aide II (Competitive Community Program LTA)	G-1	\$24,729	\$0	-			\$0	\$24,729	7,382	\$495	\$0	\$359	153	1,572	223	\$ 10,184	\$34,913	
2	804	Community Program Aide II (Competitive LTA)	G-1	\$24,729	0	-			0	\$24,729	7,382	\$495	0	359	153	0	0	0	\$ 8,389	\$33,118
	805	Community Program Aide II (Competitive LTA)	E-02	\$0	0	-			0	\$0	-	\$0	0	0	0	0	0	0	\$ -	\$0
3	806	Community Program Aide II (Competitive LTA)	G-1	\$24,729	0	-			0	\$24,729	7,382	\$495	0	359	153	1,572	223	\$ 10,184	\$34,913	
	807	Community Program Aide II (Competitive LTA)	E-02	\$0	0	-			0	\$0	-	\$0	0	0	0	0	0	0	\$ -	\$0
4	809	Community Program Aide II (Competitive LTA)	G-1	\$24,729	0	-			0	\$24,729	7,382	\$495	0	359	153	1,572	223	\$ 10,184	\$34,913	
5	811	Data Control Clerk (Competitive LTA)	E-1	\$0	0	-			0	\$0	-	\$495	0	0	153	1,572	223	\$ 2,443	\$2,443	
6	812	Community Program Aide II (Competitive Community Program LTA)	G-1	\$24,729	0	-			0	\$24,729	7,382	\$495	0	359	153	0	0	0	\$ 8,389	\$33,118
7	814	Community Program Aide II LTA I/ Administrative Aide (Competitive LTA)	G-1	\$ -	0	-	4/5/2014		0	\$ -	-	\$495	0	0	77	0	0	0	\$ 572	\$572
	815	Administrative Aide (Competitive LTA)	F-01	\$0	0	-			0	\$0	-	\$0	0	0	0	0	0	0	\$ 0	\$0
				Grand Total:	\$ 123,645	\$ -	\$ -		\$ -	\$ 123,645	\$ 36,910	\$ 3,465	\$ -	\$ 1,793	\$ 995	\$ 6,288	\$ 892	\$ 50,345	\$ 173,990	

* Night Differential / Hazardous / Worker's Compensation / etc.
(CLTA) - Competitive Limited Term Appointment
1/ CPA II CLTA position funded for only 13 pay periods