

Government of Guam
 Fiscal Year 2015
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: DIRECTOR'S OFFICE
 FUNDS: General Fund - 5100A152000CA001 (Per ORB Request)

Input by Department														Input by Department					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Speciale	Date	Intentional Amt.	E+F+G+I Subtotal	Retirement (I * 29.85%)	Retire (DDI) (\$19.01 * 26FP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life I/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	400	Private Secretary	Sohna Bertha A.	L-1	\$28,595	\$0	\$1,144	N/A	\$0	\$29,739	\$8,877	\$495	\$0	\$431	\$178	\$0	\$0	\$9,981	\$39,720
2	408	Deputy Director	Ada Peter A.	ER-1	65,623	0	3,281	N/A	68,904	20,568	495	0	999	178	2,883	0	0	24,823	93,727
3	422	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
		Director	Mendolia Adonis J.	ES-1	70,873	0	2,126	N/A	72,999	21,790	495	0	1,058	178	6,510	404	0	30,435	103,434
Grand Total:					\$165,091	\$0	\$6,551		\$0	\$171,642	\$31,235	\$1,485	\$0	\$2,488	\$534	\$9,093	\$404	\$65,239	\$236,881

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2015 GovGuam contribution for Life Insurance is \$178 per annum

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(CURRENT)**

[BMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: YOUTH DEVELOPMENT
FUND: General Fund - 5100A152010E1001 (Per OFB Request)

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	Incumbent		Subtotal	Retirement (1 * 29.85%)	Retire (DDI) (\$19.0124PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K lim Q)	(I + R) TOTAL
								Diric.	Actv.					Medicare (1.45% * J)	Life I/				
1	404 - YD	Youth Development Administrator	Talano, Rhema Grace	P-07	\$69,260	\$0	\$3,168	19-May-16	\$0	\$72,228	\$21,739	\$495	\$0	\$1,056	\$178	\$1,165	\$224	\$25,157	\$97,985
2	499 - YD	Social Service Supervisor I	Buenafina, Corinne T.	N-08	\$8,053	0	2,903	18-Dec-15	0	60,956	18,195	495	0	884	178	1,465	224	21,441	82,997
3	407 - HRC	Social Worker I (in lieu of Social Worker I-1)	VACANT Vice: Alison, Jr. DT, Pending cert. His. of eligibles	N-01	45,914	0	1,051	N/A	0	49,965	14,646	495	0	711	178	0	0	16,638	65,095
4	409 - CCMU	Social Worker III	Danahon, Carmen A.	N-03	48,490	0	4,364	21-Sep-16	0	52,854	15,777	495	0	766	178	6,510	404	24,130	76,984
5	435 - RRC	Social Worker III	Paulino, Yvonne M.	N-07	56,268	0	5,064	5-Aug-15	298	61,630	18,997	495	0	894	178	2,583	224	22,771	84,401
6	506 - CCMU	Social Worker III	Ondera, Solie T.	N-07	56,268	0	5,064	22-Jun-16	0	61,332	18,308	495	0	889	178	2,583	224	22,677	84,009
7	602 - RRC	Social Worker II (in lieu of Social Worker I)	Borja, Joslyn M.	M-01	40,762	0	1,630	3-Aug-16	0	42,392	12,654	495	0	615	178	2,583	224	16,749	59,141
8	407 - HRC	Social Worker II	Ubedel, Elia M.	M-02	42,307	0	3,808	21-Dec-15	0	46,115	13,765	495	0	669	178	2,583	224	17,914	64,029
9	473 - DO	Program Coordinator III	Respiño, Rebecca J.	N-02	46,720	0	1,402	2-Sep-15	148	48,270	14,409	495	0	700	178	2,583	224	18,589	66,859
10	500 - DO	Program Coordinator I (in lieu of PC II)	VACANT Vice: Respiño, R. J. Artero, Gregorio P.C.	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	520	Program Coordinator I (in lieu of YSW J)	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	516	Data Control Clerk I (in lieu of YSW D)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
11	410 - YCF	Administrative Assistant	Umangon, Glenda D.A.	J-03	33,476	0	1,339	1-Mar-16	0	34,815	10,392	495	0	505	178	2,583	224	14,377	49,192
12	515 - HRC	Administrative Aide (in lieu of YSW J)	Babauta, Maria S.	F-10	31,809	0	2,863	6-Mar-17	0	34,672	10,350	495	0	503	178	2,583	0	14,109	48,781
13	539 - RRC	Clark Typist I	Perrera, Angelica C.	D-12	27,823	0	2,504	9-Sep-16	0	30,327	9,053	495	0	440	178	3,940	240	14,346	44,673
14	416 - LRC	Social Worker III	Alip, Fred B.	N-03	48,490	0	4,364	2-Jan-16	0	52,854	15,777	495	0	766	178	0	0	17,216	70,070
15	447 - CCMU	Social Worker II	VACANT Vice: Danahon, CA	M-01	40,762	0	3,669	N/A	668	45,099	13,462	495	0	654	178	6,510	404	21,703	66,802
16	601 - RRC	Social Worker I	Plores, Tisha T.	L-02	38,506	0	3,466	1-Oct-15	0	41,972	12,529	495	0	609	178	6,510	404	20,725	62,697
17	617 - LRC	Social Worker II	Balalada, Rubene S.	M-03	43,310	0	3,952	3-Jan-16	534	48,296	14,446	495	0	702	178	2,583	224	18,628	67,024
			Grand Total		\$764,438	\$0	\$55,738		\$1,982	\$822,286	\$245,448	\$8,415	\$0	\$11,924	\$3,026	\$53,574	\$3,872	\$326,259	\$1,184,527

* Night Differential / Hazardous / Worker's Compensation / rec.
 1 / FY 2015 GovCom contribution for Life Insurance is \$178 per annum

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Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: YOUTH CORRECTIONS
FUND: General Fund - 5100A152020C004 (Per OFB Request)

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Specialty	(H) Increment		(I) Subtotal	(J) Retirement (J * 29.85%)	(K) Retire (DD) (\$19.01 * 26%)	(L) Social Security (6.2% * J)	(M) Benefits		(O) Life I/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Rate					Medicare (1.45% * J)	Life I/					
1	413	Chk Typ III	F-02	\$24,049	\$0	\$962	11-Feb-16	\$0	\$25,011	\$7,466	\$495	\$0	\$363	\$178	\$3,940	\$240	\$12,682	\$37,693	
2	414	Youth Service Worker I	FL04-02	26,232	757	7,456	16-Jun-16	0	34,959	10,435	495	0	507	178	2,583	224	14,422	49,381	
3	418	Youth Service Worker I	FL04-11	38,331	558	4,217	11-Jul-16	0	43,106	12,867	495	0	625	178	6,510	404	64,185	110,570	
4	419	Youth Service Worker Asst	EL04-07	31,480	908	8,947	2-Dec-15	0	41,335	12,339	495	0	599	178	2,583	224	16,194	57,229	
5	425	Youth Service Worker I	FL04-03	27,776	801	7,895	22-Jan-16	0	36,472	10,887	495	0	529	178	2,583	224	14,896	51,368	
6	431	Youth Service Worker Asst	FL04-01	23,318	673	6,628	N/A	0	30,619	9,140	495	0	444	178	6,510	0	16,767	47,386	
7	434	Youth Service Supervisor	FL04-14	51,542	1,487	14,650	16-Jan-15	1,335	69,032	20,606	495	0	1,001	178	3,940	240	76,460	95,492	
8	436	Youth Service Supervisor	FL04-09	35,799	864	8,511	9-Feb-16	0	47,007	14,032	495	0	682	178	2,583	224	18,194	65,201	
9	438	Youth Service Supervisor	FL04-01	29,945	864	8,511	N/A	0	39,320	11,237	495	0	570	178	6,510	404	19,894	59,214	
10	441	Youth Service Worker II	HL04-13	46,507	1,342	13,219	17-Jan-16	0	61,068	18,229	495	0	885	178	3,176	404	23,367	84,435	
11	442	Youth Service Worker II	HL04-10	41,947	1,210	11,922	10-Jan-16	0	55,079	16,441	495	0	799	178	2,583	224	20,720	75,799	
12	443	Youth Service Supervisor	HL04-15	53,347	1,539	15,162	16-Sep-16	0	70,048	20,909	495	0	1,016	178	2,583	224	25,405	95,453	
13	449	Youth Service Worker II	HL02-01	26,232	757	7,456	23-Jan-16	514	34,959	10,435	495	0	507	178	2,583	299	14,199	49,158	
14	452	Youth Service Worker I	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,152	
15	453	Youth Service Worker II	HL04-01	27,964	625	7,948	N/A	0	36,537	10,906	495	0	530	178	6,510	404	19,023	55,560	
16	455	Youth Service Worker I	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,152	
17	457	Youth Correction Superintendent	NL04-04	51,645	0	8,223	22-Jul-16	679	60,547	18,073	495	0	878	178	2,583	224	22,431	82,978	
18	465	Youth Service Worker I	FL04-02	26,232	776	7,456	17-Jun-16	514	34,978	10,441	495	0	507	178	3,176	404	15,201	50,179	
19	467	Youth Service Worker I	FL04-03	27,776	801	7,955	20-May-16	643	37,115	11,079	495	0	538	178	6,510	404	19,204	56,319	
20	470	Youth Service Worker II	HL04-08	39,150	1,129	11,128	10-Mar-16	0	51,405	15,244	495	0	745	178	2,583	224	19,569	70,974	
21	483	Youth Service Worker II	HL04-01	27,964	222	2,796	N/A	311	31,293	9,341	495	0	454	178	6,510	404	17,282	48,675	
22	488	Youth Service Worker I	FL04-20	52,241	1,432	14,849	11-May-16	0	68,522	20,454	495	0	994	178	2,883	224	24,928	93,450	
23	493	Youth Service Worker I	FL04-20	52,241	1,432	14,849	2-Jan-17	0	68,522	20,454	495	0	994	178	1,924	240	24,285	92,807	
24	494	Youth Service Worker I (LTD)	FL04-11	0	0	0	9-Jun-15	0	0	0	0	0	0	0	0	0	0	4,180	4,180
25	495	Youth Service Worker Asst	EL04-10	34,978	1,009	9,242	3-Apr-16	0	45,929	13,710	495	0	666	178	4,688	299	20,036	65,665	
26	497	Youth Service Worker I	FL04-07	33,331	961	9,475	24-Nov-15	0	43,767	13,065	495	0	625	178	1,465	0	15,838	59,605	
27	512	Youth Service Worker I	FL04-02	26,232	795	7,456	13-Jun-16	514	34,997	10,447	495	0	507	178	4,688	299	16,614	51,611	
28	513	Youth Service Worker I	FL04-03	27,776	819	7,895	6-May-16	643	37,133	11,084	495	0	528	178	6,510	0	12,295	49,428	
29	517	Youth Service Worker II	HL04-10	41,947	1,210	11,922	10-Sep-16	0	55,079	16,441	495	0	799	178	6,510	404	24,827	79,906	
30	519	Youth Service Worker I	FL04-19	50,474	1,456	14,347	2-Jan-17	0	66,277	19,784	495	0	961	178	2,418	404	21,418	87,695	
31	521	Youth Service Worker I	FL04-12	39,672	1,144	11,276	19-Oct-15	0	52,092	15,549	495	0	755	178	6,510	404	23,891	75,983	
32	522	Youth Service Worker I	FL04-01	24,689	712	7,017	N/A	0	32,418	9,677	495	0	470	178	6,510	404	17,734	50,152	
33	523	Youth Service Worker Asst	EL04-03	26,233	757	7,456	13-Sep-15	121	34,567	10,318	495	0	501	178	3,176	404	15,072	49,659	
34	524	Youth Service Worker Asst	EL04-16	42,997	1,240	12,222	25-Jul-15	376	56,835	16,965	495	0	824	178	2,883	224	21,269	78,104	

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35	525	Youth Service Worker I	VACANT Vice: Heanawale, T.L.	ET.04-01	24,689	374	2,716	N/A	0	27,779	8,292	495	0	403	178	6,510	404	16,382	44,061
36	526	Youth Service Worker I	Fred, Nickson N.	ET.04-04	29,319	867	8,334	6-Jun-16	514	39,034	11,652	495	0	566	178	6,510	404	19,805	58,839
37	528	Youth Service Worker Asst	Udalan, Jerome B.	ET.04-03	26,233	946	7,456	25-Mar-16	850	35,485	10,592	495	0	515	178	1,465	0	13,245	48,730
38	530	Youth Service Worker Asst	Chibrea, Aaron	ET.04-02	24,776	715	7,042	16-Dec-15	0	32,533	9,711	495	0	472	178	2,583	224	13,663	46,196
39	531	Youth Service Worker I	Cruz, Theania M.	ET.04-10	37,034	1,008	10,527	10-Apr-16	0	48,629	14,516	495	0	705	178	2,583	224	18,701	67,330
40	532	Youth Service Worker Asst	Cruz, Edward A.N.	ET.04-02	24,776	719	7,042	9-Jun-16	486	33,023	9,857	495	0	479	178	3,176	404	14,589	47,612
41	535	Youth Service Worker I	VACANT Vice: Guerrero, R.M.	ET.04-01	24,689	712	7,017	N/A	1,158	33,576	10,022	495	0	487	178	4,688	299	16,169	49,745
42	537	Youth Service Worker I	Comacho, Ronald S.A.	ET.04-11	38,331	1,106	10,896	20-Dec-16	0	50,333	15,024	495	0	730	178	3,940	240	20,607	70,940
43	544	Youth Service Worker I	Sabes, Marjann L.G.	ET.04-08	34,565	997	9,824	19-Jan-15	309	45,695	13,640	495	0	663	178	3,940	240	19,156	64,851
44	545	Youth Service Worker Asst	Castro, Shane S.	ET.04-02	24,776	893	7,042	31-Mar-16	850	33,561	10,018	495	0	487	178	1,924	240	13,342	46,903
45	547	Youth Service Worker I	Nelson, Shawn J.	ET.04-07	33,331	961	9,475	10-Jan-17	309	44,076	13,157	495	0	639	178	6,510	404	21,383	65,459
46	550	Youth Service Worker Asst	VACANT Vice: Adh. JMG, recruitment in progress @ DDA	ET.04-01	23,318	673	6,628	16-May-15	486	31,105	9,282	495	0	451	178	6,510	404	17,323	48,428
47	551	Youth Service Worker Asst	Cepeda, Maylene O.	ET.04-10	34,978	1,099	9,942	7-Dec-16	0	45,029	13,710	495	0	666	178	3,176	404	18,629	64,538
48	552	Youth Service Worker Asst	Villanueva, Jay A.	ET.04-03	26,233	757	7,456	1-Oct-15	0	34,446	10,282	495	0	499	178	2,583	224	14,261	48,707
49	553	Youth Service Worker Asst	VACANT Vice: Techig, C.J. 7/8/15 @ BBMR	ET.04-01	23,318	673	6,628	NA	243	30,862	9,212	495	0	448	178	6,510	404	17,247	48,109
50	576	Youth Service Supervisor	VACANT Vice: Cruz, J.W. 5/20/13, pending settlement	ET.04-01	29,945	0	0	N/A	0	29,945	8,939	495	0	434	178	2,583	224	12,853	42,798
51	604	Youth Service Worker Asst	Rivera Jr., Roland C.	ET.04-05	29,148	841	8,284	13-Jun-16	364	38,637	11,533	495	0	560	178	1,465	224	14,485	53,092
52	605	Youth Service Worker Asst	Quintanilla, Brandon M.	ET.04-05	29,148	841	8,284	29-Jun-16	486	38,759	11,570	495	0	570	178	4,688	224	17,792	56,551
53	608	Youth Service Worker Asst	Quintana, Del Ann	ET.04-10	34,978	503	3,848	19-Jul-16	0	39,329	11,740	495	0	570	178	2,583	224	15,790	55,119
54	609	Youth Service Worker I	Palawanera, Vylan N.	ET.04-14	42,497	1,216	12,079	5-Nov-16	0	55,802	16,657	495	0	809	178	0	0	18,139	73,941
55	611	Youth Service Supervisor	Torda, Stephen E.	ET.04-13	49,799	1,437	14,155	11-Apr-15	872	66,243	19,780	495	0	961	178	6,510	404	28,328	94,591
	642	Administrative Aide	VACANT Vice: Rodriguez, A.C.	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
			VACANT Vice: Fannert, D. recruitment in progress @ DDA	ET.04-01	23,318	941	6,628	N/A	0	30,287	9,198	0	0	446	0	2,583	224	12,443	43,238
			Grand Total:		\$1,828,620	\$48,032	\$476,687		\$13,109	\$2,306,448	\$706,288	\$26,730	\$0	\$34,315	\$9,612	\$216,858	\$15,243	\$1,009,146	\$3,375,594

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2015 Gov/Guam contribution for Life Insurance is \$178 per annum

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[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: VOCATIONAL REHABILITATION & SUPPORT SERVICES
FUND: General Fund - 5100A152030E002 (Per OPR Request)

Input by Department													Input by Department						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Schedule	Interim		Subtotal (E,F,G+I)	Retirement (J + 29.85%)	Retire (DD) (\$19.01*26%)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Ant.					Life	Medicare (1.45% * J)				
1	401 - ASU	Admin Svcs Officer	Toves, Jeannette C.	N-03	\$68,490	\$0	\$2,425	2-Jun-15	\$613	\$51,528	\$15,381	\$495	\$0	\$747	\$0	\$5,310	\$404	\$23,715	\$75,243
2	454 - ASU (Typist)	Office Aide LTA (in lieu of CLK)	Flores, Franche MF	F-01	23,171	0	1,159	31-Aug-16	0	24,330	7,263	495	0	353	0	2,583	224	11,096	35,426
3	478 - ASU (J)	Salenga, Ventura B.		C-01	17,769	0	888	26-Oct-15	0	18,657	5,569	495	0	271	0	2,583	224	9,320	27,977
4	456 - ASU	Administrative Assistant	Arcos, Jennifer R.	J-02	32,254	0	1,613	31-Nov-16	687	34,554	10,314	495	0	501	0	3,176	404	13,068	49,622
5	411 - MTF	Supply Expediter	Duenas, Jose S.	E-10	28,959	0	1,448	4-Oct-17	0	30,407	9,076	495	0	441	0	1,665	224	11,879	42,286
6	420 - MTF	Maintenance Specialist in lieu of Maintenance Custodian	VACANT Vice Sanchez, M.A. 7/5/2014, Recruitment in progress	H-01	26,520	383	1,326	N/A	0	28,229	8,426	495	0	409	0	6,510	404	16,422	44,651
7	428 - MTF	Maintenance Worker (in lieu of Maint Specialist)	Trillingfong, Don P.	H-02	27,525	150	1,376	14-Oct-15	0	29,051	8,672	495	0	421	0	2,583	224	12,579	41,624
8	466 - MTF	Automotive Mechanic II	VACANT Vice Blas, F.C.	I-01	28,595	0	1,430	N/A	0	30,025	8,962	495	0	435	0	2,583	224	12,877	42,902
9	448 - CU	Cook II	Miranda, Bertha B.	G-10	33,948	236	3,055	11-Jun-16	0	37,239	11,116	495	0	540	0	178	0	12,229	49,568
10	464 - CU	Cook I	Guzman, Jesse J.	E-06	25,406	300	2,287	3-Dec-15	0	27,993	8,356	495	0	406	0	2,583	224	12,242	40,235
11	417 - CU	Cook I	Borja, Ray S.	E-06	25,406	300	2,287	20-Dec-15	0	27,993	8,356	495	0	406	0	1,924	240	11,599	39,592
12	621 - CU	Cook I	Ignacio, Anita M.	E-09	28,069	300	2,526	13-Feb-16	0	30,895	9,222	495	0	448	0	2,583	224	13,150	44,045
Grand Total:					\$346,112	\$1,669	\$21,820		\$1,300	\$370,901	\$110,713	\$5,940	\$0	\$5,378	\$2,136	\$35,083	\$3,020	\$162,270	\$533,171

* Night Differential / Hazardous / Worker's Compensation, etc.
/ / FY 2015 GovGuam contribution for Life Insurance is \$178 per annum