

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: General Fund - 5100A123010E001

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(R)	(S)
							Date	Am.								Subtotal	Retirement (J + 27.11% V)	Ratire (DDI) (\$1011.95PPV)		
1	404 - YD	Youth Development Administrator	Talano, Erika Grace	P-08	\$ 71,561	\$0	\$1,378	19-Nov-17	\$	\$75,139	\$20,596	\$95	\$0	\$1,090	178	\$2,473	\$238	\$22,056	\$100,195	
2	407 - HRC	Social Worker III	Baldridge, Robert S.	N-05	48,290	0	\$2,425	25-Apr-17	919	\$1,834	\$12,508	495	0	752	178	4,289	299	20,421	72,255	
3	409 - CCNU	Social Worker III	Duncan, Carmen A.	N-04	50,238	0	\$4,530	21-Sep-17	153	\$5,011	\$18,079	495	0	798	178	6,235	224	18,095	73,106	
4	410 - YCF	Administrative Assistant	Uccione, Glenda D.A.	L-04	14,724	0	\$1,127	13-Sep-17	768	\$6,539	\$10,591	495	0	560	178	1,473	224	14,521	\$31,640	
5	416 - LRC	Social Worker III	Alte, Peter B.	N-04	50,528	0	\$4,530	23-Jun-17	656	\$5,424	\$12,238	495	0	805	178	2,473	0	16,649	71,183	
6	425 - KRC	Social Worker III	Priddy, Yvonne M.	N-08	58,633	0	\$5,225	5-Aug-17	307	\$6,385	\$17,429	495	0	922	178	6,235	224	21,721	83,206	
7	427 - CCNU	Social Worker II	VACANT Vice Dirgs J	N-01	40,762	0	\$3,669	N/A	0	44,431	\$13,279	495	0	644	178	6,235	404	20,135	64,566	
8	423 - DO	Program Coordinator III	Repsch, Rebecca J.	N-01	50,128	0	\$4,530	25-Sep-17	159	\$5,017	\$15,080	495	0	798	178	2,473	224	19,248	74,265	
9	409 - YD	Social Service Supervisor I	Burdick, Corina T.	N-09	59,082	0	\$3,295	18-Jun-18	495	62,800	\$17,238	495	0	912	178	2,981	404	22,208	83,098	
10	300 - DO	IT	Arroyo, Veronica P.C.	K-04	27,214	0	\$1,826	30-Jul-17	359	\$1,000	\$11,000	495	0	582	178	6,235	404	18,094	59,073	
11	396 - CCNU	Social Worker III	Overera, Solier T.	N-08	58,053	0	\$5,232	22-Dec-17	0	63,278	\$17,544	495	0	918	178	2,148	299	21,379	84,657	
12	515 - HRC	Community Program Aide I (in lieu of Administrative Aide)	VACANT Vice Barbara M.S.	E-01	21,095	0	\$1,899	N/A	84	23,078	\$6,236	495	0	335	178	6,235	404	13,973	37,051	
13	539 - KRC	Crk Tnght I	Perira, Amelia C.	D-13	28,706	0	\$2,584	9-Sep-18	0	31,290	\$8,577	495	0	454	178	1,806	240	11,750	43,040	
14	601 - KRC	Social Worker I	VACANT Vice Flores, T.T.	L-01	37,100	0	\$3,139	N/A	0	40,239	\$11,084	495	0	486	178	6,235	404	18,982	59,221	
15	602 - KRC	Social Worker II (in lieu of Social Worker I)	Burke, Jethan M.	M-02	42,307	0	\$3,808	3-Aug-17	267	46,332	\$12,713	495	0	673	178	6,235	404	20,698	67,080	
16	617 - LRC	Social Worker II	Flore, Tisha T.	M-04	45,574	0	\$4,102	24-Oct-17	0	49,676	\$15,616	495	0	720	178	6,235	404	21,648	71,324	
17	639 - LRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quintana, Dhi A.	E-17	36,035	0	\$3,243	10/12/018	0	39,280	\$10,767	495	0	570	178	2,473	224	14,707	53,987	
18	639 - LRC	Community Program Aide II	NEW VACANT	G-01	24,739	0	\$2,226	N/A	0	26,965	\$7,208	495	0	391	178	6,235	404	15,091	42,086	
19	660 - HRC	Community Program Aide II	VACANT Vice Vanhan, VA	G-01	24,739	0	\$2,226	N/A	0	26,965	\$7,208	495	0	391	178	6,235	0	8,432	35,407	
20	661 - KRC	Community Program Aide I (L.T.V)	Sledge Jr., Ventura B. fern	E-01	1,480	0	\$131	N/A	0	1,611	\$436	891	0	23	12	0	0	1,562	2,984	
21	662 - HRC	Community Program Aide II	NEW VACANT	G-01	491	0	\$6	N/A	0	1,017	\$284	0	0	15	7	260	16	572	1,609	
22	665 - HRC	Community Program Aide II (in lieu of HRF 2018 to be absorbed by GF if no continued funding)	NEW VACANT	G-01	931	0	\$86	N/A	0	1,017	\$284	19	0	15	7	260	16	591	1,628	
23	897 - HRC	Social Worker II	Umdehl, Eric M.	M-02	42,307	0	\$3,808	21-Jun-17	754	46,849	\$12,786	495	0	676	178	2,473	224	16,832	63,481	
402		Program Coordinator III	VACANT	N-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
618 - KRC		Social Worker II (in lieu of PC II (in lieu of PC III))	VACANT Vice Reserio, R.J.	M-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
520		Program Coordinator I (in lieu of YSW II)	VACANT	K-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
521		Youth Service Worker I (in YCF)	VACANT	E-19	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
516			VACANT	E-19	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
				Grand Total:		596,403	\$0	\$9,268	—	\$4,186	\$939,857	\$257,614	\$10,810	\$0	\$13,630	\$3,586	\$71,735	\$5,669	\$363,035	\$1,262,592

1/ FY 2017 (Proposed) Go-Guam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.

2/ FY 2017 (Proposed) Go-Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2017 (Proposed) Go-Guam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

*Night Differential/ Hazardous/ Worker's Compensation/ etc.

Input by Department

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: YOUTH CORRECTIONS

FUND: General Fund - 510041720CE004 (Per OFB Request)

No.	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specifie	Increment		Subtotal	Retirement (1.5% * J)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)	
							Date	Amc.				Medicare (1.5% * J)	Life 3Y					
1	413	Dona Control Clerk II in lieu of Clk Typ III	F-03	\$14,860	\$0	\$998	11-Feb-17	\$631	\$26,539	\$7,288	\$495	\$0	\$386	\$178	\$2,473	\$24	\$11,044	\$37.6
2	414	Youth Service Worker I	F-04-03	27,776	2,083	\$7,895	16-Jun-17	514	38,568	\$10,489	495	0	555	178	2,473	224	14,914	52.6
3	418	Youth Service Worker I	F-04-12	39,472	1,344	\$4,165	11-Jul-18	412	44,981	\$12,339	495	0	652	178	6,235	404	20,993	64.2
4	419	Youth Service Worker Asst	E-04-08	34,865	2,992	\$9,824	2-Jun-17	412	47,993	\$12,990	495	0	687	178	2,473	224	16,823	64.2
5	425	Youth Service Worker I	F-04-01	24,889	1,353	\$7,017	N/A	0	33,258	\$9,198	495	0	487	178	6,235	404	16,997	50.5
6	431	Youth Service Worker Asst	E-04-01	448	49	\$157	N/A	0	624	\$171	10	0	9	3	135	8	336	9
7	434	Youth Service Supervisor	T-04-15	43,447	3,078	\$15,162	16-Jan-17	1,400	73,687	\$20,066	495	0	1,058	178	3,473	240	25,510	98.6
8	436	Youth Service Worker I	F-04-10	37,034	2,778	\$10,527	9-Feb-18	0	50,539	\$13,738	495	0	730	178	2,473	224	17,938	68.2
9	438	Youth Service Supervisor	T-04-15	53,347	2,770	\$15,162	21-Feb-18	0	71,279	\$19,538	495	0	1,054	178	3,473	240	21,245	92.5
10	441	Youth Service Worker II	H-04-10	41,947	2,178	\$11,922	4-Sep-18	0	56,047	\$15,562	495	0	813	178	2,473	224	20,861	76.9
11	442	Youth Service Worker II	H-04-11	43,415	2,254	\$12,340	10-Jan-18	0	58,009	\$15,900	495	0	841	178	2,473	224	20,111	78.1
12	443	Youth Service Supervisor	T-04-15	53,347	2,770	\$15,162	16-Sep-17	156	71,435	\$19,580	495	0	1,046	178	2,473	224	22,986	95.4
13	449	Youth Service Worker I	H-04-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
14	450	Youth Service Worker I	F-04-01	24,689	1,353	\$7,017	N/A	152	33,288	\$9,198	495	0	487	178	6,235	404	16,997	50.5
15	453	Youth Service Worker II	H-04-06	36,332	1,888	\$10,134	11-Jan-17	1,048	49,424	\$13,602	495	0	720	178	6,235	404	21,644	71.2
16	455	Youth Service Worker I	F-04-02	24,689	1,353	\$7,017	28-Sep-17	129	35,744	\$9,808	495	0	519	178	6,235	404	16,997	50.5
17	457	Youth Correction Supervisor	T-04-15	54,262	1,862	\$7,456	28-Sep-17	129	59,799	\$16,901	495	0	867	178	2,473	224	21,511	77.7
18	465	Youth Service Worker I	F-04-03	27,776	2,083	\$7,895	12-Jun-17	544	38,568	\$10,489	495	0	555	178	2,473	224	15,102	53.2
19	467	Youth Service Worker I	F-04-04	29,419	2,199	\$8,334	20-Mar-17	643	40,495	\$11,100	495	0	587	178	6,235	404	18,899	59.4
20	470	Youth Service Worker II	H-04-09	40,248	316	\$8,717	10-Sep-17	117	50,418	\$13,792	495	0	730	178	2,473	224	17,892	68.2
21	483	Youth Service Worker II	H-04-03	31,459	1,633	\$8,941	11-Jan-17	1,310	43,343	\$11,880	495	0	628	178	2,473	224	15,878	59.2
22	488	Youth Service Worker I	F-04-01	24,689	1,353	\$7,017	11-Mar-18	0	22,243	\$6,502	495	0	1,048	178	2,473	224	14,420	46.4
23	492	Youth Service Worker I	F-04-30	32,211	2,713	\$11,459	2-Jun-17	1,328	41,631	\$19,634	495	0	1,039	178	3,473	240	23,559	86.9
24	494	Youth Svc Wkr I (LTD)	F-04-11	0	0	\$0	9-Jun-17	0	0	\$0	495	0	0	178	3,473	240	4,866	4.6
25	495	Youth Service Worker Asst	E-04-11	36,201	2,715	\$10,289	1-Apr-18	0	49,205	\$13,487	495	0	713	178	4,489	299	19,661	68.8
26	497	Youth Service Worker I	F-04-08	34,585	2,592	\$9,524	23-Mar-17	515	47,586	\$13,019	495	0	689	178	1,231	232	15,526	63.2
27	512	Youth Service Worker I	F-04-05	27,776	2,083	\$7,895	15-Jun-17	514	38,266	\$10,489	495	0	555	178	4,889	299	16,505	51.7
28	513	Youth Service Worker I	F-04-04	29,419	2,199	\$8,334	6-Mar-17	643	40,495	\$11,100	495	0	587	178	6,235	404	17,660	52.5
29	517	Youth Service Worker II	H-04-11	43,415	2,254	\$12,340	10-Sep-18	0	58,009	\$15,900	495	0	841	178	6,235	404	18,899	68.2
30	519	Youth Service Worker I	F-04-19	50,427	2,655	\$11,423	23-Sep-18	1,235	69,130	\$18,949	495	0	1,062	178	6,235	404	20,624	89.2
31	521	Youth Service Worker I	F-04-13	31,981	3,080	\$11,673	19-Oct-17	0	35,912	\$10,298	495	0	809	178	2,473	224	23,419	92.2
32	522	Youth Service Worker I	F-04-18	48,789	2,814	\$12,861	25-Sep-17	142	65,585	\$17,977	495	0	951	178	2,473	224	22,298	82.8
33	523	Youth Service Worker Asst	E-04-05	29,148	2,186	\$8,284	13-Sep-17	97	39,715	\$10,886	495	0	576	178	2,473	224	14,823	54.4
34	524	Youth Service Worker Asst	E-04-01	22,318	1,749	\$6,638	11-Jul-17	200	31,895	\$8,743	495	0	462	178	0	0	9,278	41.7
35	525	Youth Service Worker I	F-04-01	27.5	51	\$136	N/A	0	662	\$181	10	0	0	3	125	8	327	98
36	526	Youth Service Worker I	F-04-02	20,842	2,215	\$6,773	6-Jun-17	412	22,662	\$10,611	495	0	612	178	6,235	404	19,537	61.9
37	528	Youth Service Worker Asst	E-04-04	27,291	2,077	\$7,287	25-Mar-17	830	38,489	\$10,520	495	0	538	178	0	0	11,781	50.2
38	530	Youth Service Worker Asst	E-04-04	27,291	2,077	\$7,287	16-Dec-17	0	37,249	\$10,317	495	0	546	178	2,473	224	14,233	51.8

Input by Department

Input by Department

39	531	Young Service Worker I	Grand, Bridget M.	FL04-01	37,654	2,178	\$10,221	18-Apr-18	0	0	50,239	\$13,336	495	0	730	178	2,272	214	17,808	64.2					
40	532	Young Service Worker Asst	Grand, Edeana A.N.	FL04-05	26,233	1,967	\$8,436	9-Jun-17	406	406	56,132	\$9,967	495	0	525	178	2,961	404	14,489	50.6					
41	533	Young Service Worker I	Winn, Gabriel V.	FL04-01	24,680	1,853	\$7,017	23-Mar-17	366	0	33,924	\$9,296	495	0	497	178	3,773	240	14,477	48.4					
42	537	Young Service Worker I	VACANT Viet-Cambridge, R.S.A.	FL04-01	24,680	1,852	\$7,012	N/A	0	0	33,458	\$9,196	495	0	497	178	6,235	404	16,997	50.2					
43	540	Young Service Worker I	VACANT Viet-Sabah, M.L.G.	FL04-01	24,680	1,852	\$7,012	31-Mar-17	830	0	32,528	\$9,178	495	0	497	178	6,235	404	16,997	50.2					
44	543	Young Service Worker Asst	Castro, Shann S.	FL04-05	26,233	1,967	\$7,436	N/A	830	0	50,680	\$10,066	495	0	529	178	1,806	240	13,254	49.7					
45	547	Young Service Worker I	VACANT Viet-Nelson, S.J.	FL04-01	24,680	1,852	\$7,017	N/A	0	0	33,559	\$9,198	495	0	487	178	6,235	404	16,997	50.2					
46	550	Young Service Worker Asst	Ada, Joseph M. G.	EL04-03	26,233	1,967	\$1,436	N/A	0	0	35,656	\$9,773	495	0	517	178	1,321	224	12,406	48.1					
47	551	Young Service Worker Asst	Cordeiro, Maxwell O.	EL04-10	24,978	2,022	\$9,942	7-Dec-16	1,020	0	48,563	\$13,311	495	0	704	178	2,961	404	18,073	66.6					
48	552	Young Service Worker Asst	Wilbour, Jay A.	EL04-05	29,148	2,166	\$8,384	1-Oct-17	1,425	0	41,073	\$11,259	495	0	596	178	2,145	209	14,972	56.0					
49	553	Young Service Worker Asst	VACANT Viet-Trib, CL in progress	EL04-01	448	49	127	N/A	0	624	41,073	171	10	0	9	3	125	8	326	9					
50	576	publ Service Supervisor (pending CS	VACANT Viet-Grand, J. W. 52903	EL04-01	576	62	164	N/A	0	802	220	10	0	12	3	125	8	378	11						
51	604	Young Service Worker Asst	Rivers Jr., Robert C.	EL04-06	30,314	2,274	\$8,617	12-Jun-17	292	0	41,997	\$11,274	495	0	602	178	1,221	224	14,194	55.6					
52	605	Young Service Worker Asst	Quinlan, Brandon M.	EL04-06	30,314	2,274	\$8,617	29-Jun-17	389	0	41,594	\$11,401	495	0	603	178	4,489	298	12,465	50.0					
53	608	Young Service Worker Asst	VACANT Viet-Quiana, D.A.	EL04-01	23,318	1,749	\$3,895	12-Oct-16	0	28,962	\$7,939	495	0	420	178	6,235	404	13,671	44.6						
54	609	Young Service Worker I	Paravanan, Vivian N.	FL04-13	43,985	2,338	\$12,502	5-Nov-18	0	59,025	\$16,179	495	0	856	178	0	0	0	12,708	76.7					
55	611	Young Service Supervisor	Tudela, Stephen E.	IL04-14	51,542	2,676	\$14,650	11-Apr-17	902	0	69,770	\$19,124	495	0	1,012	178	6,235	404	27,448	97.2					
56	645	Young Service Worker Asst	Albiero, Daniel W.	EL04-01	23,318	1,749	\$6,628	13-Jun-17	364	0	32,059	\$8,787	495	0	465	178	1,321	224	11,470	43.5					
	670	Staff Nurse II	NEW VACANT	NM-1	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	0					
	671	Young Service Worker II	VACANT	HL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	672	Young Service Worker II	VACANT	HL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	673	Young Service Worker I	VACANT	FL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	674	Young Service Worker I	VACANT	FL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	675	Young Service Worker I	VACANT	FL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	676	Young Service Worker I	VACANT	FL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	677	Young Service Worker Asst	VACANT	EL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	678	Young Service Worker Asst	VACANT	EL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	680	Young Service Worker Asst	VACANT	EL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	681	Young Service Worker Asst	VACANT	EL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
	682	Young Service Worker Asst	VACANT	EL04-01	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0	0					
			Grand Total:				\$1771,297		\$308,687	\$474,149		\$20,192	\$2,374,238		\$650,803		\$257,778		\$0	\$34,422	\$9,270	\$166,648	\$12,299	\$899,458	\$5,2741

* Night Differential / Hazardous / Worker's Compensation, etc.
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FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES
 FUND: General Fund - \$100A17200E002 (Per OPR Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(R)	(S)				
							Date	Am.								Medical (Premium)	Dental (Premium)						
1	401 - ASU Admin Services Officer	Tovez, Januette C.	N-05	50,338	0	\$2,516	2-Jun-17	\$660	\$53,804	\$1,065	\$95,248	\$4,950	\$0	\$76	\$178	\$6,235	\$04	\$22,753	\$6,237				
2	454 - ASU Clerk Typist III (in lieu of Sec I)	VACANT Vice: Flores F	F-01	23,171	0	\$1,159	N/A	152	24,082	\$6,211	\$95,248	\$4,950	\$0	\$355	\$178	0	0	7,729	33,221				
3	478 - ASU Office Aide I (in lieu of Clerk B)	VACANT Vice: Santiago, VB	C-01	0	0	\$0	N/A	0	0	\$0	\$95,248	\$4,950	\$0	\$0	\$0	0	0	0	0				
4	456 - ASU Administrative Assistant	Arce, Jennifer R.	J-03	33,476	0	\$1,674	31-Nov-17	740	35,890	\$9,547	\$95,248	\$4,950	\$0	\$20	\$178	3,880	404	14,415	\$9,305				
5	411 - MT Supply Expediter	Duenas, Jose S.	E-10	28,959	0	\$1,448	1-Dec-17	0	30,407	\$8,135	\$95,248	\$4,950	\$0	\$41	\$178	1,331	224	10,994	41,400				
6	420 - MT Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-02	27,525	1,388	\$3,064	3-Nov-17	0	31,177	\$8,546	\$95,248	\$4,950	\$0	\$457	\$178	1,331	224	11,216	42,393				
7	428 - MT Steam Worker (in lieu of Mariator)	Tubingone, Don P.	H-04	29,650	1,711	\$3,224	14-Oct-17	0	33,586	\$9,206	\$95,248	\$4,950	\$0	\$487	\$178	1,331	224	11,911	45,496				
8	466 - MT Avion Mechanic II	VACANT Vice: Blas, Frank C. 9/30	I-01	0	0	\$0	20-Mar-17	0	0	\$0	\$95,248	\$4,950	\$0	\$0	\$0	0	0	0	0				
9	650 - MT Electrician I	VACANT	H-01	0	0	\$0	N/A	0	0	\$0	\$95,248	\$4,950	\$0	\$0	\$0	0	0	0	0				
10	631 - MT Plumber I	VACANT	H-01	0	0	\$0	N/A	0	0	\$0	\$95,248	\$4,950	\$0	\$0	\$0	0	0	0	0				
11	632 - MT Refrigeration Mechanic I	VACANT	H-01	0	0	\$0	N/A	0	0	\$0	\$95,248	\$4,950	\$0	\$0	\$0	0	0	0	0				
12	438 - CU Cook II	Miranda, Bertha B.	G-11	35,025	1,010	\$3,152	11-Jun-18	0	39,187	\$10,741	\$95,248	\$4,950	\$0	\$48	\$178	0	0	11,982	51,169				
13	464 - CU Cook I	Guzman, Jesse J.	E-07	36,869	761	\$2,373	3-Jun-17	229	29,782	\$8,163	\$95,248	\$4,950	\$0	\$32	\$178	2,473	224	11,965	41,747				
14	417 - CU Cook I	Borja, Rey S.	E-07	26,569	761	\$2,373	20-Jun-17	279	29,782	\$8,163	\$95,248	\$4,950	\$0	\$32	\$178	2,806	230	11,211	41,046				
15	621 - CU Cook I	Ramirez, Anita M.	E-10	28,959	835	\$2,606	13-Feb-18	0	32,400	\$8,981	\$95,248	\$4,950	\$0	\$70	\$178	2,473	224	12,721	45,173				
Grand Total:										\$39,931	\$6,666	\$21,589	\$2,110	\$340,196	\$95,248	\$4,950	\$0	\$4,933	\$1,780	\$19,931	\$2,168	\$127,010	\$467,206

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2017 (Proposed) Gov/Guam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.
 2/ FY 2017 (Proposed) Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2017 (Proposed) Gov/Guam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: Year Round Learning Program
 FUND: Health, Futures Fund 5603(C1209)CA201

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (E-F-G-1) (J * 27.41%)	Retiree DDII (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life (I)	Medical (Premium)		Dental (Premium)	Total Benefits (K thru Q)	TOTAL
								Date	Amnt					Medical	Dental						
1	664-HRC	Community Program Aide II	VACANT - see J Assnbn	C-01	\$3,179	0	\$2,121	N/A	0	\$3,202	\$7,157	\$495	0	394	0	178	6,235	404	\$15,164	42,366	
2	664-HRC	Community Program Aide II	VACANT - see J Assnbn	C-01	\$3,648	0	\$2,664	11/7/2017	0	\$3,202	\$8,032	\$495	0	425	0	0	0	0	0	\$15,769	45,071
3	664-HRC	Community Program Aide II	VACANT	C-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
4	664-HRC	Community Program Aide II	VACANT	C-01	\$0	0	\$0	N/A	0	\$0	\$0	\$495	0	0	0	0	0	0	\$495	495	
5	664-HRC	Community Program Aide II	VACANT	C-01	\$0	0	\$0	N/A	0	\$0	\$0	\$495	0	0	0	0	0	0	\$495	495	
6	664-HRC	Community Program Aide II	VACANT	C-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
7	811				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
8	811				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
9	811				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
10	811				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
11					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
12					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
13					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
14					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
15					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	\$0	\$0	
Grand Total:					31,487	0	5,137		0	56,304	\$15,489	1,980	0	819	0	358	13,470	808	\$12,233	88,527	

* Night Differential / Hazardous / Worker's Compensation / etc
 // funded for 17 pay periods.