

Government of Guam
Fiscal Year 2019
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund

5109A192000CARR1 (Pr. OFB Request)

No.	(A) Position Number	(B) Position Title 1	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (1.7-36.56%) 2/	(L) Reven. (DDI) (\$19.01-260P) 3/	(M) Social Security (6.2%) 4/	(N) Medicare (1.45%) 5/	(O) Life	Input by Department			(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
																(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)		
1	400	Private Secretary (10 pps)	Diego, Cherika	1-1	\$10,998	50	\$330		0	\$11,328	\$3,009	50	58	\$164	50	50	\$6,340	\$373	\$9,286	\$21,314
2	408	Deputy Director (1 pps)	Agnes, Kristina Cuhio	ER-1	\$17,668	0	0	0	0	\$17,668	\$4,693	0	0	256	0	0	0	0	4,649	21,617
3	422	Director	Ada, Peter Aleziah	ES-1	\$70,873	0	0	0	0	\$70,873	\$18,834	495	0	1,028	18	0	2,512	204	2,259	94,332
4	415	Public Information Officer	VACANT	M-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:										579,649	54,995	50	50	\$1,448	5187	\$8,852	\$577	\$38,085	\$1,177,954	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Term)" next to Position Title (where applicable).
2/ FY 2019 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.
3/ FY 2019 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2019 (Proposed) GovGuam contribution rate of \$18 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2019
Agency Staffing Pattern

Protection of Life and Property

Youth Affairs

Youth Development

General Fund

5100A192018E1001 (Per OFB Request)

No.	(A.) Position Number	(B.) Position Title I/	(C.) Name of Incumbent	(D.) Grade/Step	(E.) Salary	(F.) Overtime	(G.) Specials	(H.) Increment		(I.) (E+F+G+I) Subtotal	(J.) Retirement (2+26.56%) 2/	(K.) (J-K) 2/	(L.) (I+K) (119.2174877) 2/	(M.) Social Security (6.2% + J)	(N.) Medicare (1.45% + J)	(O.) Life 4/	(P.) Total by Department		(R.) Total Benefits (N thru O)	(S.) (J+R) TOTAL
								Date	Am.								Medical (Premium)	Dental (Premium)		
1	104	104 Youth Development Administrator	VACANT (Per: E.C. 201)	P-01	5	0	5854	N/A	50	51,957	54,761	50	0	51,661	0	0	51,661	51,661	51,661	
2	105	105 Social Services Supervisor I	Buenafina, Carmine S.	D-7	6,217	0	3,119	18-Jun-19	65,490	69,707	17,204	373	0	21,711	0	0	21,711	21,711	21,711	
3	106	106 Social Worker III	Blujardin, Rubenita S.	N-05	5,235	0	2,412	25-Sep-19	54,847	54,847	14,567	0	0	14,567	0	0	14,567	14,567	14,567	
4	107	107 Social Worker III	Draimin, Carmine A.	N-06	5,424	0	2,711	21-Sep-19	56,935	56,935	15,519	0	0	15,519	0	0	15,519	15,519	15,519	
5	108	108 Social Worker III	Phang, Yvonne M.	N-09	5,995	0	2,995	5-Feb-19	62,890	62,890	16,704	0	0	16,704	0	0	16,704	16,704	16,704	
6	109	109 Social Worker III	Phang, Yvonne M.	N-09	5,995	0	2,995	22-Jun-19	62,890	62,890	16,704	0	0	16,704	0	0	16,704	16,704	16,704	
7	110	110 Social Worker II (in lieu of Social Worker III)	Borja, Jacob M.	N-04	4,574	0	2,279	3-Aug-19	47,853	47,853	12,719	0	0	12,719	0	0	12,719	12,719	12,719	
8	111	111 Social Worker I (in lieu of NM II)	VACANT (Per: E.C. 201)	L-01	50	0	0	21-Jun-19	50	50	0	0	0	0	0	0	0	0	0	
9	112	112 Program Coordinator III	Requena, Roberto J.	N-06	5,424	0	2,711	2-Sep-19	56,935	56,935	15,519	0	0	15,519	0	0	15,519	15,519	15,519	
10	113	113 Program Coordinator I (in lieu of PC II)	Arce, Gregorio P.C.	N-06	4,081	0	2,024	16-Jul-19	42,565	42,565	11,289	0	0	11,289	0	0	11,289	11,289	11,289	
11	114	114 Social Worker III	Alig, Fred B.	N-06	5,424	0	2,711	2-Jun-19	56,935	56,935	15,519	0	0	15,519	0	0	15,519	15,519	15,519	
12	115	115 Social Worker II	Phares, Taha T.	N-06	4,993	0	2,496	24-Oct-19	50,138	50,138	13,238	0	0	13,238	0	0	13,238	13,238	13,238	
13	116	116 Community Program Aide I (in lieu of Community Program Aide II)	Quaint, Del A.	E-17	36,837	0	2,115	10/12/2018	38,952	38,952	10,133	0	0	10,133	0	0	10,133	10,133	10,133	
14	117	117 Community Program Aide I (in lieu of Administrative Aide)	Cristofanon, Marvin L.	E-02	21,895	0	1,925	14-Feb-19	23,820	23,820	6,337	0	0	6,337	0	0	6,337	6,337	6,337	
15	118	118 Social Worker II	Lee, Jennifer A.	N-02	4,239	0	2,120	26-Sep-19	42,391	42,391	11,233	0	0	11,233	0	0	11,233	11,233	11,233	
16	119	119 Social Worker I	Bass, Ashley	L-02	38,586	0	2,496	2-Feb-19	38,586	38,586	10,227	0	0	10,227	0	0	10,227	10,227	10,227	
17	120	120 Community Program Aide II	VACANT (Per: E.C. 201)	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
18	121	121 Community Program Aide II	VACANT (Per: E.C. 201)	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
19	122	122 Community Program Aide II	VACANT (Per: E.C. 201)	G-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	
								Grand Total:	568,054	50	529,237	50	579,252	50	510,349	51,895	549,799	549,799	549,799	598,123

1/ Night Differential (Hazardous Worker's Compensation) / etc.
 2/ FY 2019 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.
 3/ FY 2019 (Proposed) GovGuam contribution rate of 519.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2019 (Proposed) GovGuam contribution rate of 5187 (per annum) for Life Insurance is subject to change.

Government of Guam
FY2019
Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

SI00A1920KC E004 (Prv OFS Request)

No.	Position Number	Position Title //	Grade/Step	Salary	Overtime	Specialty	Incentive		Date	Jan.	Input by Department										
							(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
1	410	N/C Administrative Assistant	2-08	37,427	0							46,683	\$10,205	6%	0	4%	0	18	12.24	264	54,219
2	411	N/C Youth Services Worker I	FL04-05	50,081	5,534				16-Jun-19	50		54,001	9,823	54%	50	54%	50	50	52,512	524	54,219
3	412	N/C Youth Services Worker I	FL04-10	54,081	5,711				17-Jun-20	50		58,549	11,208	54%	50	54%	50	51.7	56,240	524	54,219
4	413	N/C Youth Services Worker I	FL04-02	38,476	3,272				21-Aug-19	50		41,807	5,822	54%	50	54%	50	51.7	39,249	524	38,476
5	414	N/C Youth Services Worker I	FL04-16	55,231	5,103				16-Jun-19	50		60,334	11,185	54%	50	54%	50	51.7	57,254	524	55,231
6	415	N/C Youth Services Worker I	FL04-11	50,331	5,103				9-Feb-20	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
7	416	N/C Youth Services Worker I	FL04-12	50,331	5,103				19-Mar-19	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
8	417	N/C Youth Services Worker I	FL04-11	50,331	5,103				4-Sep-20	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
9	418	N/C Youth Services Worker I	FL04-12	50,331	5,103				10-Jun-20	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
10	419	N/C Youth Services Worker I	FL04-11	50,331	5,103				16-Sep-19	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
11	420	N/C Youth Services Worker I	FL04-11	50,331	5,103				11-Jun-19	50		55,434	11,185	54%	50	54%	50	51.7	52,449	524	50,331
12	421	N/C Youth Services Worker I	FL04-04	37,427	0				28-Sep-19	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
13	422	N/C Youth Services Worker I	FL04-04	37,427	0				11-Jun-20	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
14	423	N/C Youth Services Worker I	FL04-04	37,427	0				28-Sep-19	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
15	424	N/C Youth Services Worker I	FL04-04	37,427	0				11-Jun-20	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
16	425	N/C Youth Services Worker I	FL04-04	37,427	0				28-Sep-19	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
17	426	N/C Youth Services Worker I	FL04-04	37,427	0				11-Jun-20	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
18	427	N/C Youth Services Worker I	FL04-04	37,427	0				28-Sep-19	50		37,427	0	54%	50	54%	50	51.7	37,427	0	37,427
19	428	N/C Youth Services Worker I	FL04-10	54,081	5,711				20-May-19	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
20	429	N/C Youth Services Worker I	FL04-10	54,081	5,711				10-Sep-19	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
21	430	N/C Youth Services Worker I	FL04-10	54,081	5,711				11-Jun-19	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
22	431	N/C Youth Services Worker I	FL04-10	54,081	5,711				14-Aug-19	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
23	432	N/C Youth Services Worker I	FL04-10	54,081	5,711				2-Jun-20	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
24	433	N/C Youth Services Worker I	FL04-10	54,081	5,711				3-Aug-20	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
25	434	N/C Youth Services Worker I	FL04-10	54,081	5,711				24-Nov-20	50		59,792	12,131	54%	50	54%	50	51.7	57,661	524	54,081
26	435	N/C Youth Services Worker I	FL04-06	42,664	0			N/A		50		42,664	0	54%	50	54%	50	51.7	42,664	0	42,664
27	436	N/C Youth Services Worker I	FL04-09	47,427	0			N/A		50		47,427	0	54%	50	54%	50	51.7	47,427	0	47,427
28	437	N/C Youth Services Worker I	FL04-14	59,792	5,711				2-Jun-19	50		65,503	15,462	54%	50	54%	50	51.7	63,791	524	59,792
29	438	N/C Youth Services Worker I	FL04-14	59,792	5,711				19-Oct-19	50		65,503	15,462	54%	50	54%	50	51.7	63,791	524	59,792
30	439	N/C Youth Services Worker I	FL04-07	50,774	5,103				14-Oct-19	50		55,877	11,232	54%	50	54%	50	51.7	54,774	524	50,774
31	440	N/C Youth Services Worker I	FL04-07	50,774	5,103				13-Mar-20	50		55,877	11,232	54%	50	54%	50	51.7	54,774	524	50,774
32	441	N/C Youth Services Worker I	FL04-03	35,333	3,771				11-Jun-19	50		39,104	4,263	54%	50	54%	50	51.7	38,841	38	39,141
33	442	N/C Youth Services Worker I	FL04-06	42,664	0				8-Dec-19	50		42,664	0	54%	50	54%	50	51.7	42,664	0	42,664
34	443	N/C Youth Services Worker I	FL04-06	42,664	0				25-Mar-20	50		42,664	0	54%	50	54%	50	51.7	42,664	0	42,664
35	444	N/C Youth Services Worker I	FL04-12	52,648	5,103				18-Apr-20	50		57,751	10,628	54%	50	54%	50	51.7	56,648	524	52,648
36	445	N/C Youth Services Worker I	FL04-03	35,333	3,771				9-Jun-19	50		39,104	4,263	54%	50	54%	50	51.7	38,841	38	39,141
37	446	N/C Youth Services Worker I	FL04-03	35,333	3,771				2-Mar-20	50		39,104	4,263	54%	50	54%	50	51.7	38,841	38	39,141
38	447	N/C Youth Services Worker I	FL04-05	39,141	0				31-May-19	50		39,141	0	54%	50	54%	50	51.7	39,141	0	39,141
39	448	N/C Youth Services Worker I	FL04-05	39,141	0				31-May-19	50		39,141	0	54%	50	54%	50	51.7	39,141	0	39,141
40	449	N/C Youth Services Worker I	FL04-05	39,141	0				31-May-19	50		39,141	0	54%	50	54%	50	51.7	39,141	0	39,141
41	450	N/C Youth Services Worker I	FL04-12	52,648	5,103				1-Dec-19	50		57,751	10,628	54%	50	54%	50	51.7	56,648	524	52,648
42	451	N/C Youth Services Worker I	FL04-07	50,774	5,103				14-Aug-20	50		55,877	11,232	54%	50	54%	50	51.7	54,774	524	50,774
43	452	N/C Youth Services Worker I	FL04-07	50,774	5,103				13-Mar-20	50		55,877	11,232	54%	50	54%	50	51.7	54,774	524	50,774
44	453	N/C Youth Services Worker I	FL04-07	50,774	5,103				13-Mar-20	50		55,877	11,232	54%	50	54%	50	51.7	54,774	524	50,774

Input by Department

Input by Department

Government of Guam
 FY2019
 Current Staffing Pattern

44	605	Youth Service Worker Asst	EL04-07	531,480	5908	ELJ11	28-Dec-18	50	540,769	\$10,228	5495	50	5093	518"	54,56"	5269	516,91"	57,706
45	609	Youth Service Worker I	EL04-16	547,524	51,213	12,120	5-Nov-20	50	556,957	515,649	5495	50	5855	518"	50	50	517,186	57,153
46	611	Youth Service Supervisor	EL04-15	553,24*	51,539	12,202	11-Aug-19	50	569,088	518,058	5495	50	51,002	518"	56,136	517	526,71"	59,535
47	645	Youth Service Worker Asst	EL04-03	526,233	5755	6,983	12-Jul-19	50	533,973	50,023	5495	50	5493	518"	51,246	5204	511,648	545,621
48	425	Youth Service Worker I	EL04-02	526,232	5755	6,983	19-Jun-19	50	533,972	50,023	5495	50	5493	518"	51,246	5204	511,648	545,621
49	53*	Youth Service Worker I	EL04-02	526,232	5755	6,983	19-Jun-19	50	533,972	50,023	5495	50	5493	518"	51,246	5204	511,648	545,621
50	544	Youth Service Worker I	EL04-02	526,232	5755	6,983	19-Jun-19	50	533,972	50,023	5495	50	5493	518"	51,246	5204	511,648	545,621
51	54*	Youth Service Worker I	EL04-04	529,316	5846	7,266	11-Jun-19	50	537,971	510,885	5495	50	5451	518"	51,246	5204	512,098	546,079
52	494	Youth Service Worker Asst	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
53	431	Youth Service Worker Asst	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
54	525	Youth Service Worker I	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
55	553	Youth Service Worker Asst	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
56	576	Youth Service Supervisor	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
57	606	Youth Service Worker Asst	EL04-01		58	0	N/A	50	58	50	5495	50	58	50	50	50	512,708	550,739
58	672	Youth Service Worker Asst (LTV)	EL04-01	14,250	5414	3,819	22-Nov-10	0	14,250	54,516	495	0	209	0	1,222	166	57,188	525,679
59	673	Youth Service Worker Asst (LTV)	EL04-01	14,250	5414	3,819	26-Nov-19	0	14,250	54,516	495	0	209	0	0	126	58,492	529,177
Grand Total:																		
50																		
549,520																		
547,632																		
51,844,178																		
5619,196																		
50,350																		
5145,091																		
510,655																		
5843,342																		
537,4657																		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(11)" or "(Temp)" next to Position Title (where applicable).
 2/ FY 2019 (Proposed) Gov'team contribution rate of 76.56% for the Government of Guam Retirement is subject to change.
 3/ FY 2019 (Proposed) Gov'team contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2019 (Proposed) Gov'team contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2019
Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund

51004192030851002 (Per OYB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)			(R)	(S)
							Date	Incumbent							Medical	Dental	Total Benefits		
No.	Position Title / Union Services Officer	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Subtotal	Retirement (1.5 - 26.56%) / Social Security (16.2% - J)	Review (DDI) (\$19.01 - 268PP) / Medical (Premiums)	Life	Disability (Premiums)	Medical (Premiums)	Dental (Premiums)	Total Benefits (K thru O)	(J + R)				
1	401 ASI (Union Services Officer)	Enzo, Joseph C.	S-07	\$ 66,248	0	\$1,407	\$57,655	\$15,318	\$495	187	\$2,772	0	0	\$19,081	577,826				
2	454 ASI (Work Exped. III)	V.V. VIT (Per. Status: BA (28 years))	J-01	\$ 8,912	0	233	9,145	\$1,326	0	0	0	0	0	2,556	11,603				
3	456 ASI (Administrative Assistant)	Arreola, Jennifer R.	J-05	\$ 26,061	0	902	36,963	\$9,817	495	187	2,772	0	0	14,080	51,043				
4	451 VIT (Supply Expediter)	Duvas, Jose S.	E-11	\$ 29,879	0	747	30,626	\$8,134	495	187	1,246	0	0	10,310	41,335				
5	438 VIT (Mentoring Coordinator)	Vialer, Jerome C.	H-03	\$ 28,568	1,236	1,714	31,518	\$8,371	495	187	2,512	0	0	12,216	43,744				
6	428 VIT (Specialist)	Taitingfong, Don P.	H-06	\$ 31,940	1,882	1,916	35,238	\$9,369	495	187	2,512	0	0	13,268	48,506				
7	429 VIT (Cook III)	V.V. VIT (Per. Status: HR (16.5 years))	G-01	\$ 9,498	0	849	11,136	\$1,764	495	187	0	0	0	3,797	14,921				
8	464 VIT (Cook I)	Garcia, Jose J.	F-09	\$ 27,266	785	2,313	30,364	\$8,049	495	187	2,512	0	0	11,256	41,620				
9	423 VIT (Cook I)	Burgin, Rip S.	F-08	\$ 27,206	785	2,313	30,304	\$8,049	495	187	2,512	0	0	11,279	41,574				
10	421 VIT (Cook I)	Ungar, Anna M.	E-11	\$ 29,879	862	2,540	33,280	\$8,839	495	187	2,512	0	0	12,720	46,000				
11	466 VIT (Vocational Teacher in lieu of 1 year of U. grad. degree)	V.V. VIT (Per. Status: VC (20.5 years))	J-01	\$ 8,912	172	366	9,284	\$1,228	0	0	0	0	0	2,889	11,173				
12	413 (Assistant Supervisor)	Annie C. Rodriguez	F-05	\$18,888	0	672	21,560	\$7,328	\$495	187	\$2,512	0	0	\$11,118	\$38,678				
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
							\$306,333	\$90,364	\$4,950	\$2,857	\$1,011	\$0	\$0	\$12,513	\$465,796				
							\$5,510	\$518,768	\$31,905	\$5,932	\$2,199	\$0	\$0	\$0	\$665,796				

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp)" next to Position Title (where applicable).
 2/ FY 2019 (Proposed) Gov-Guam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.
 3/ FY 2019 (Proposed) Gov-Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2019 (Proposed) Gov-Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
FY 2019
Current Staffing Pattern

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Year Based Learning Program
FUND: Health Futures Fund 5682A192000CA201

No.	Budget by Department																		
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) (E+F+G+H) Subtotal	(K) Retirement (2.7-26.56%)	(L) Retire (DB) (\$19.81% PPF)	(M) Social Security (6.2% + J)	(N) Medicare (1.45% + J)	(O) Unk (U)	(P) Medical Premium	(Q) Dental (Premium)	(R) Total Benefits (K, New Q)	(S) (J+R) TOTAL
1	664-11RC	Community Program Aide II	Benjamin M. Sandoz	G-21	53,110	0	53,110	110,210	0	53,726	57,430	5,495	0	0	187	2,120	239	51,267	29,643
2	664-11RC	Community Program Aide II	Armando M.L. Salas	G-21	53,110	0	53,110	110,210	0	53,110	56,815	5,495	0	0	187	2,120	239	51,267	29,643
3	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
4	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
5	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
6	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
7	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
8	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
9	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
10	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
11	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
12	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
13	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
14	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
15	664-11RC	Community Program Aide II	VACANT	G-21	50	0	50	N/A	0	50	0	0	0	0	0	0	0	50	0
			Grand Total:		52,341	0	52,341		0	59,118	516,699	798	0	857	274	5,972	461	244,411	33,527

* Night Differential, Hazardous Worker's Compensation, etc.
// Rounded for 15 day periods.