

**FUNCTIONAL AREA:** Protection of Life and Property  
**DEPARTMENT/AGENCY:** Youth Affairs  
**PROGRAM:** DIRECTOR'S OFFICE  
**FUND:** General Fund - \$100A172000GA001

Input by Department													Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No. Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Am.	(E+F+G+I) Subtotal	Retirement (J * 27.41%) 1/	Retire (DD) (\$19.01 * 26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	400	Private Secretary	I-1	\$28,595	\$0	\$1,430	N/A	\$0	\$30,025	\$8,230	\$495	\$0	\$435	\$178	\$0	\$0	\$0	\$9,338	\$39,563		
2	408	Deputy Director	ER-1	65,623	0	0	N/A	0	65,623	\$17,987	495	0	952	178	2,473	224	22,309	87,932			
3	415	Public Information Officer	M-14	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0			
	422	Director	ES-1	70,873	0	0	N/A	0	70,873	\$19,426	495	0	1,028	178	6,235	404	27,766	98,639			
Grand Total:				\$165,091	\$0	\$1,430		\$0	\$166,521	\$45,643	\$1,485	\$0	\$2,415	\$534	\$8,708	\$628	\$59,413	\$225,934			

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.  
 2/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 3/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: YOUTH DEVELOPMENT  
 FUND: General Fund - 5100A172010E001

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(R)	(S)
							Date	Am.								Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
1	404 - YD	Youth Development Administrator	P-08	\$ 71,561	50	\$3,578	19-Nov-17	\$0	\$75,139	\$20,596	\$495	\$0	\$1,090	178	\$2,473	\$224	\$26,056	\$100,195		
2	499 - YD	Social Service Supervisor I	N-09	59,295	0	\$2,292	18-Jul-17	475	63,565	\$12,548	495	919	769	178	4,489	299	23,748	87,113		
3	407 - CCMTU	Social Worker III	N-03	48,490	0	\$3,844	25-Apr-17	919	53,333	\$14,230	495	0	780	178	1,321	224	17,277	71,510		
4	409 - CCMTU	Social Worker III	N-04	50,328	0	\$4,530	21-Sep-17	159	55,017	\$15,080	495	0	798	178	2,473	224	19,248	74,265		
5	435 - KRC	Social Worker III	N-08	58,053	0	\$5,235	5-Aug-17	307	63,585	\$17,429	495	922	918	178	0	0	19,024	83,609		
6	506 - KRC	Social Worker III	N-08	58,053	0	\$5,235	22-Dec-17	0	63,278	\$17,244	495	0	918	178	2,473	224	21,632	84,910		
7	602 - KRC	Social Worker II (in lieu of Social Worker I)	M-02	42,307	0	\$3,808	3-Aug-17	267	46,882	\$12,713	495	0	673	178	6,235	404	20,698	67,080		
8	407 - HRC	Social Worker II (U-ITD)	M-02	42,307	0	\$3,808	21-Dec-16	1,336	47,451	\$13,006	495	0	688	178	2,473	224	17,064	64,515		
9	473 - DO	Program Coordinator III	N-03	50,328	0	\$2,516	25-Sep-17	159	53,003	\$14,528	495	0	769	178	2,481	404	19,355	72,358		
10	500 - DO	Program Coordinator I (in lieu of PC II)	K-04	37,914	0	\$1,896	30-Jul-17	359	40,169	\$11,110	495	0	582	178	6,235	404	18,904	59,073		
11	410 - YCF	Administrative Assistant	J-04	34,744	0	\$3,127	13-Mar-17	768	38,639	\$10,591	495	0	500	178	2,145	299	14,268	52,907		
12	539 - KRC	Clerk Typist I	D-13	28,706	0	\$2,884	9-Sep-18	0	31,290	\$8,577	495	0	454	178	6,235	404	16,343	47,633		
13	416 - HRC	Social Worker III	N-05	52,235	0	\$4,701	23-Jan-18	0	56,936	\$15,606	495	0	826	178	1,806	240	19,151	76,087		
14	617 - LRC	Social Worker II	M-04	45,574	0	\$4,102	24-Oct-17	0	49,676	\$13,616	495	0	720	178	6,235	404	21,648	71,324		
15	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	E-17	36,037	0	\$3,243	12-Oct-18	0	39,280	\$10,767	495	0	570	178	6,235	404	18,649	57,929		
16	515 - LRC	Community Program Aide I (in lieu of Administrative Aide)	E-01	21,095	0	\$1,890	14-Feb-18	0	22,994	\$6,203	495	0	333	178	6,235	404	13,948	36,942		
17	447 - CCMTU	Social Worker II	M-01	40,762	0	\$3,609	N/A	0	44,431	\$12,779	495	0	644	178	2,473	224	16,193	60,624		
18	601 - KRC	Social Worker I	L-01	37,100	0	\$3,339	27-Mar-18	0	40,439	\$11,084	495	0	586	178	6,235	404	18,982	59,421		
19	659 - LRC	Community Program Aide II For PL SME	G-01	24,729	0	\$2,226	N/A	0	26,955	\$7,288	495	0	391	178	0	0	8,452	35,407		
20	660 - HRC	Community Program Aide II	G-01	24,729	0	\$2,226	N/A	0	26,955	\$7,288	891	0	391	12	0	0	8,682	35,637		
21	663 - HRC	HFE 2018 to be absorbed by GE Eno combined funding	G-01	951	0	\$86	N/A	0	1,037	\$384	0	0	15	7	250	16	572	1,609		
22	665 - HRC	Community Program Aide II 2017 from HFE 2018 to be absorbed by GE Eno combined funding	G-01	951	0	\$86	N/A	0	1,037	\$384	19	0	15	7	250	16	591	1,628		
23	661 - KRC	Community Program Aide II in lieu of UTA CPA I	E-01	1,623	0	\$146	N/A	0	1,769	\$485	495	0	26	178	2,473	224	3,881	5,650		
402		Social Service Supervisor III	N-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0		
618 - KRC		Social Worker II (U-ITD) for E.L. in lieu of PC II (in lieu of PC II)	M-01	40,762	0	\$2,038	N/A	0	42,800	\$11,231	495	0	621	178	6,235	404	19,664	62,464		
530		Program Coordinator I (in lieu of YSW I)	K-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0		
521		Youth Service Worker I to YCF	F-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0		
516		Data Control Clerk I (in lieu of YSW I)	E-19	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0		
				Grand Total:		\$909,234	\$71,417	\$4,749	\$985,400	\$270,096	\$11,295	\$0	\$14,291	\$3,764	\$77,961	\$6,073	\$383,490	\$1,368,890		

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 3/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: YOUTH CORRECTIONS  
 FUND: General Fund - 5100A17203CE004 (Per Off Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)-(N)								(O)-(Q)				(R)	(S)
							Increment				(E+F+G+I) Subtotal	Retirement (I * 27.41% / J)	Retire (DDI) (\$19.01 * 26PP) / 2)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL			
							Date	Am.									Medical (Premium)	Dental (Premium)						
No.	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*																		
1	Data Control Clerk II (in lieu of Clk Typ III)	Annie C. Rodriguez	F-04	\$25,906	\$0	\$1,036	12-Feb-18	\$0	\$26,942	\$7,385	\$495	\$0	\$391	\$178	\$2,473	\$24	\$11,146	\$38,088						
2	Youth Service Worker I	Cashillo, John Eric M.	FL04-03	27,776	2,083	7,895	16-Jun-17	514	38,268	\$10,489	495	0	555	178	2,473	224	14,114	52,682						
3	Youth Service Worker I	Lizama, Peter O.	FL04-12	39,672	1,144	4,165	11-Jul-18	0	44,981	\$12,329	495	0	632	178	6,235	404	20,293	65,274						
4	Youth Service Worker Asst	George, Francis L.	EL04-08	32,645	2,448	9,278	2-Jun-17	389	44,760	\$12,669	495	0	649	178	2,473	0	16,064	60,824						
5	Youth Service Supervisor	Santos, Benedette C.	IL04-15	53,347	3,078	15,162	16-Jan-17	1,400	72,987	\$30,006	495	0	1,058	178	6,235	404	28,376	101,563						
6	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	37,034	2,778	10,527	9-Feb-18	0	50,339	\$13,798	10	0	730	3	125	8	14,674	65,013						
7	Youth Service Supervisor	Urengano, Susan O.	IL04-15	53,347	2,770	15,162	21-Feb-18	0	71,279	\$19,538	495	0	1,034	178	3,733	240	25,218	96,497						
8	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	41,947	2,178	11,922	4-Sep-18	0	56,047	\$15,562	495	0	813	178	2,473	224	19,545	75,592						
9	Youth Service Worker II	Buendico, Edward J.	HL04-11	43,415	2,254	12,340	10-Jan-18	0	58,009	\$15,900	495	0	841	178	0	0	17,414	75,423						
10	Youth Service Supervisor	Camacho, Juan C.	IL04-15	53,347	2,770	15,162	16-Sep-17	156	71,435	\$19,580	495	0	1,036	178	3,773	240	25,302	96,737						
11	Youth Service Worker I	VACANT Vice, Wooten, C.A.B.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555						
12	Youth Service Worker I	Maravilla, Marcelle E.	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	\$9,808	495	0	519	178	2,473	224	13,697	49,481						
13	Youth Service Worker II	Nelson, Shawn J.	HL04-07	37,751	1,960	10,731	11-Jul-18	0	50,442	\$13,826	495	0	731	178	0	0	14,557	64,999						
14	Youth Service Worker I	Meters, Brandon J.	FL04-02	26,232	1,967	7,456	28-Sep-17	129	35,784	\$9,808	495	0	519	178	6,235	404	17,639	53,423						
15	Youth Correction Superintendent	Albison Jr., David T.	NL04-04	51,645	0	4,648	21-Jul-17	3,940	60,233	\$16,510	495	0	873	178	2,473	224	20,753	80,986						
16	Youth Service Worker I	Michael, Clara	FL04-03	22,776	2,083	7,895	17-Jun-17	514	38,268	\$10,489	495	0	555	178	6,235	404	18,356	56,624						
17	Youth Service Worker I	Chogotnah, Paul S.	FL04-04	29,319	2,199	8,334	20-Nov-17	643	40,495	\$11,100	495	0	587	178	0	0	12,360	52,855						
18	Youth Service Worker II	Camacho, Danielle J.	HL04-09	40,548	936	3,649	10-Sep-17	117	42,520	\$12,403	495	0	656	178	0	0	13,732	58,982						
19	Youth Service Worker II	Salas, Celia J.	HL04-04	33,208	1,724	9,439	11-Jan-18	0	44,371	\$12,162	495	0	643	178	2,981	404	16,863	61,234						
20	Youth Service Worker I	Cruz, Rebecca R.	FL04-21	53,069	2,807	15,367	11-Nov-18	0	72,233	\$19,802	495	0	1,048	178	6,235	404	28,162	100,405						
21	Youth Service Worker I	San Miguel, Athene C.	FL04-21	54,069	2,807	11,624	2-Jan-19	0	68,500	\$18,776	495	0	993	178	2,473	224	23,139	91,639						
22	Youth Sec Wkr I	VACANT Vice, Flores, NI	FL04-11	24,689	1,424	7,017	N/A	0	33,130	\$9,081	495	0	480	178	2,473	224	12,931	46,061						
23	Youth Service Worker Asst	Cruz, Bertram J.	EL04-11	36,201	2,715	10,289	3-Apr-18	0	49,205	\$13,487	495	0	713	178	2,473	224	17,570	66,775						
24	Youth Service Worker I	Rivera, Frank A.	FL04-08	34,565	2,592	9,824	24-Nov-17	515	47,496	\$13,019	495	0	689	178	3,773	240	18,394	65,890						
25	Youth Service Worker I	Ornelias, Donovan AC	FL04-03	27,776	2,083	7,895	13-Jun-17	514	38,268	\$10,489	495	0	555	178	3,773	240	15,730	53,998						
26	Youth Service Worker I	Ninnesa, Hermin A.	FL04-04	29,319	2,199	8,334	6-Nov-17	643	40,495	\$11,100	495	0	587	178	4,489	299	17,148	57,643						
27	Youth Service Worker II	Laguana, Vincent T.	HL04-11	43,415	2,254	12,340	10-Sep-18	0	58,009	\$15,900	495	0	841	178	1,321	224	76,968	178,959						
28	Youth Service Worker I	Agueiro, Magdalena P.	FL04-20	52,241	2,713	14,849	2-Jan-19	0	69,803	\$19,133	495	0	1,012	178	4,489	299	25,606	95,409						
29	Youth Service Worker I	Lubman, Jocelyn T.	FL04-13	41,061	3,080	11,671	19-Oct-17	0	55,812	\$15,298	495	0	809	178	0	0	16,780	72,592						
30	Youth Service Worker I	Medina, Richard O.	FL04-18	48,768	2,814	13,861	19-Oct-17	0	63,443	\$17,938	495	0	949	178	6,235	404	26,135	91,642						
31	Youth Service Worker Asst	Albert, Kinastio K.	EL04-05	29,148	2,186	8,284	13-Sep-17	97	39,715	\$10,886	495	0	576	178	0	0	12,135	51,850						
32	Youth Service Worker Asst	Branth, Zaani N.	EL04-05	23,318	1,749	6,628	11-Jul-17	364	32,059	\$8,787	495	0	465	178	6,235	404	16,564	48,633						
33	Youth Service Worker I	Fred, Nickson N.	FL04-05	30,862	2,315	8,773	6-Jun-17	412	42,362	\$11,611	495	0	614	178	2,473	224	15,595	57,957						
34	Youth Service Worker Asst	Urriaran, Jerome B.	EL04-05	29,148	2,186	8,284	25-Mar-18	0	39,618	\$10,859	495	0	574	178	2,473	224	14,803	54,421						
35	Youth Service Worker Asst	Cabrera, Aaron	EL04-04	27,691	2,077	7,871	16-Dec-17	0	37,639	\$10,317	495	0	546	178	0	0	11,536	49,175						
36	Youth Service Worker I	Cruz, Theima M.	FL04-11	38,331	2,875	10,896	10-Apr-18	0	52,102	\$14,281	495	0	755	178	2,473	223	18,405	70,507						
37	Youth Service Worker Asst	Cruz, Edward AN.	EL04-03	26,333	1,967	7,456	9-Jun-17	486	36,142	\$9,997	495	0	524	178	6,235	404	17,743	53,885						
38	Youth Service Worker I	Wynn, Gabriel V.	FL04-01	24,689	1,852	7,017	2-Nov-17	643	34,201	\$9,374	495	0	496	178	0	0	10,543	44,744						

Input by Department

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39	545	Youth Service Worker Asst	Castro, Shane S.	EL04-04	27,691	2,077	7,871	31-Mar-18	0	37,639	\$10,317	495	0	546	178	2,473	224	14,333	51,872
40	550	Youth Service Worker Asst	Aida, Joseph M. G.	EL04-02	24,776	1,858	7,042	21-Mar-18	0	33,676	\$9,231	495	0	488	178	2,473	224	13,089	46,765
41	551	Youth Service Worker Asst	Cepeda, Mylene O.	EL04-01	36,201	2,715	10,289	7-Dec-18	0	49,205	\$13,487	495	0	713	178	2,981	404	18,258	67,463
42	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-05	29,148	2,186	8,384	1-Oct-17	0	39,618	\$10,859	495	0	574	178	3,773	240	16,119	55,737
43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	2,274	8,617	13-Jul-17	292	41,497	\$11,374	495	0	602	178	6,235	404	19,388	60,785
44	605	Youth Service Worker Asst	Quilamba, Brandon M.	EL04-06	30,314	2,274	8,617	29-Jun-17	389	41,594	\$11,401	495	0	603	178	6,235	404	19,316	60,910
45	609	Youth Service Worker I	Palawaran, Vivian N.	FL04-15	43,985	2,538	12,302	5-Nov-18	0	59,025	\$16,179	495	0	856	178	1,806	240	19,754	78,779
46	611	Youth Service Supervisor	Tudaha, Stephen E.	IL04-14	51,542	2,676	14,650	11-Apr-17	902	69,770	\$19,124	495	0	1,012	178	6,235	404	27,448	97,218
47	645	Youth Service Worker Asst	Abisen, Daniel W.	EL04-01	23,318	1,749	6,628	12-Jul-17	364	32,059	\$8,787	495	0	465	178	1,321	224	11,470	43,529
48	425	Youth Service Worker I	VACANT Vice: CJ Salas	FL04-01	24,689	1,852	7,017	N/A	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
49	431	Youth Service Worker Asst	VACANT Vice: Livesey, DT	EL04-01	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/5/15	FL04-01	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
51	537	Youth Service Worker I	VACANT Vice: Camacho, R.S.A.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
52	544	Youth Service Worker I	VACANT Vice: Salas, M.L.G.	FL04-01	24,689	1,852	7,017	N/A	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
53	547	Youth Service Worker I	VACANT Vice: Nelson, SJ	FL04-01	24,689	1,852	7,017	N/A	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
54	553	Youth Service Worker Asst	VACANT Vice: Tehit, GLin progress	EL04-01	0	0	0	N/A	0	0	\$0	0	0	487	178	6,235	404	16,997	50,555
55	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. 8/30/2013	IL04-01	0	0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	0	0	0	N/A	0	0	\$0	495	0	0	0	0	0	0	0
	670	Staff Nurse II	NEW VACANT	NM-I	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	677	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	678	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	679	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	680	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	681	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	682	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
		Grand Total:			\$1,777,474	\$108,641	\$470,122		\$13,552	\$2,369,790	\$649,556	\$24,760	\$0	\$34,362	\$8,725	\$172,720	\$12,677	\$902,305	\$3,272,094

- \* Night Differential / Hazardous / Worker's Compensation / etc.
- 1/ FY 2017 (Proposed) Gov Guam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.
- 2/ FY 2017 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 3/ FY 2017 (Proposed) Gov Guam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES  
 FUND: General Fund - 5100A172030E1002 (Per OFB Request)

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (I * 27.41%) / I	(L) Retire (DDI) (\$19.01 * 26PP) / I	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru O)	(S) TOTAL (J + R)					
							Date	Ant.						Medicare (1.45% * J)	Life 3/	Medical (Premium)			Dental (Premium)				
1	401 - ASU Admin. Services Officer (Typist)	Toves, Jeannette C.	N-05	\$ 50,328	\$0	\$2,516	2-Jun-17	\$660	\$53,504	\$14,665	\$495	\$0	\$76	\$178	\$6,235	\$404	\$22,733	\$6,257					
2	454 - ASU Clerk Typist III (in lieu of Sec I)	VACANT Vice: Flores F	F-01	23,171	0	\$1,159	N/A	152	24,482	\$6,711	495	0	355	178	0	0	7,739	32,221					
3	478 - ASU Office Aide LTA (in lieu of Clerk I)	VACANT Vice: Salonga, VB	C-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0					
4	456 - ASU Administrative Assistant Supply Expediter	Arcoo, Jennifer R.	J-04	34,744	0	\$1,737	31-Mar-18	0	36,481	\$9,999	495	0	529	178	2,981	404	14,586	51,067					
5	411 - MT Maintenance Specialist (in lieu of Building Custodian)	Duenas, Jose S.	E-10	28,959	0	\$1,448	4-Oct-17	0	30,407	\$8,335	495	0	441	178	1,321	224	10,994	41,401					
6	420 - MT Mant Worker (in lieu of Maint Specialist)	Valdez, Jerome C.	H-02	27,525	1,588	\$2,064	3-Nov-17	0	31,177	\$8,546	495	0	452	178	1,321	224	11,216	42,393					
7	428 - MT Auto Mechanic II	Taitingfong, Don P.	H-04	29,650	1,711	\$2,224	14-Oct-17	0	33,585	\$9,206	495	0	487	178	1,321	224	11,911	45,496					
8	466 - MT Electrician I	VACANT Vice: Biss, Frank C. 9/30	I-01	0	0	\$0	20-May-17	0	0	\$0	0	0	0	0	0	0	0	0					
9	650 - MT Plumber I	VACANT	H-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0					
10	652 - MT Refrigeration Mechanic I	VACANT	H-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0					
7	448 - CU Cook II	Miranda, Bernita B.	G-11	35,025	1,010	\$3,152	11-Jun-18	0	39,187	\$10,741	495	0	568	178	0	0	11,982	51,169					
8	464 - CU Cook I	Guzman, Jesse J.	E-07	26,569	761	\$2,373	3-Jun-17	279	29,782	\$8,163	495	0	432	178	2,473	224	11,965	41,747					
9	417 - CU Cook I	Borja, Ray S.	E-07	26,569	761	\$2,373	20-Jun-17	279	29,782	\$8,163	495	0	432	178	1,806	240	11,314	41,096					
10	621 - CU Cook I	Ignacio, Anita M.	E-10	28,959	835	\$2,606	13-Feb-18	0	32,400	\$8,881	495	0	470	178	2,473	224	12,721	45,121					
Grand Total:										\$311,099	\$6,666	\$21,652	\$1,370	\$340,787	\$93,410	\$4,950	\$0	\$4,942	\$1,780	\$19,931	\$2,168	\$127,181	\$467,968

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ FY 2017 (Proposed) GovGuam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.  
 2/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 3/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety  
 DEPARTMENT/AGENCY: Department of Youth Affairs  
 PROGRAM: Year Round Learning Program  
 FUND: Healthy Futures Fund 5602C162000GA201

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal	(K) Retirement (J * 27.41%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Amt.	Date					Medicare (1.45% * J)	Life		Medical	Dental					
1	663-HRC	Community Program Aide II	Benjamin M. Slongo	G-01	\$24,729	0	\$2,473	1/10/2018	0	\$27,202	\$7,457	\$495	0	394	178	0	0	0	0	0	\$8,525	35,727	
2	664-KRC	Community Program Aide II	Annabelle M.T. Satis	G-03	\$26,638	0	\$2,664	11/7/2017	0	\$29,302	\$8,032	\$0	0	425	178	0	0	0	0	0	\$15,769	45,071	
3	666-HRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
4	667-HRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
5	668-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
6	669-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
7	811				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
8	812				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
9	814				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
10	815				\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
11					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
12					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
13					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
14					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
15					\$0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	0	0	0	\$0	\$0		
Grand Total:				----	\$1,367	0	\$,137		0	\$6,504	\$15,489	990	0	819	356	0	0	0	0	6,235	404	24,294	80,798

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Funded for 17 pay periods.