

FY2018 Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Director's Office
 FUND: General Fund 5100A182000GA001 (Per OFB Request)

Input by Department															
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E*F+G+H) Subtotal	(K) Retirement (J * 27.83%) 2/	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits Life 2/
								Date	Amnt.						
1	400	Private Secretary	Diego, Cherika	I-1	\$28,595	\$0	\$1,430		0	\$30,025	\$8,356	\$495	\$0	\$435	\$187
2	408	Deputy Director	Aguon, Krisinda C.	ER-1	65,623	0	0		0	65,623	\$18,263	495	0	952	187
3	422	Director	Ada, Peter Alexis	ES-1	70,873	0	0		0	70,873	\$19,724	495	0	1,028	187
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	\$0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0
Grand Total:					\$165,091	\$0	\$1,430		\$0	\$166,521	\$46,343	\$1,485	\$0	\$2,415	\$561

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FY2018 Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Youth Development
 FUND: General Fund 5100A182010E1001 (Per OFB Request)

Input by Department														(J)	(K)	(L)	(M)	(N)	(O)
No.	(A) Position Number	(B) Position Title 1/ 2	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(E+F+G+I) Subtotal	Retirement (J * 27.83%) 2/	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Benefits Life 2/			
								Date											
1	404 - YD	Youth Development Administrator	Taltano, Elena Grace	P-09	\$ 73,831	50	53,692	19-May-19	50	577,523	\$21,575	\$495	50	\$1,124	\$187				
2	499 - YD	Social Service Supervisor I	Buendicho, Corrine T.	O-7	62,371	0	3,119	18-Dec-18	0	65,490	\$18,226	495	0	950	187				
3	407 - CCM	Social Worker III	Balajadia, Robinette S.	N-04	50,328	0	4,530	25-Apr-18	954	55,812	\$15,532	495	0	809	187				
4	409 - CCM	Social Worker III	Damian, Carmen A.	N-05	52,235	0	4,701	21-Sep-18	165	57,101	\$15,891	495	0	828	187				
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-09	59,895	0	5,391	5-Feb-19	0	65,286	\$18,169	495	0	947	187				
6	506 - LRC	Social Worker III	Omedera, Solite T.	N-09	59,895	0	5,391	22-Jun-19	0	65,286	\$18,169	495	0	947	187				
7	602 - HRC	Social Worker II (In lieu of Social Wkr I)	Borja, Joelyn M.	M-03	43,910	0	3,952	3-Aug-18	277	48,139	\$13,397	495	0	698	187				
8	807 - HRC	Social Worker I in lieu of SW II	VACANT Vice: Uhefel, EM	L-01	37,100	0	3,339	N/A	534	40,973	11,403	495	0	594	187				
9	473 - DO	Program Coordinator III	Resplido, Rebecca J.		50,328	0	2,516	2-Sep-17	165	53,009	14,752	495	0	769	187				
10	500 - DO	Program Coordinator I (In lieu of PC II)	Artero, Gregorio P.C.	K-05	39,350	0	1,968	30-Jul-18	373	41,691	11,603	495	0	605	187				
11	410 - YCF	Administrative Assistant	Ucangco, Glenda D.A.	J-06	37,427	0	3,368	1-Mar-18	797	41,592	11,575	495	0	603	187				
12	539 - LRC	Clerk Typist I	Perrera, Angelica C.	D-13	28,706	0	2,584	9-Sep-18	76	31,366	8,729	495	0	455	187				
13	416 - LRC	Social Worker III	Alig, Fred B.	N-06	54,214	0	4,879	2-Jan-19	0	59,093	16,446	495	0	857	187				
14	617 - CCM	Social Worker II	Flores, Tisha T.	M-05	47,301	0	4,257	24-Oct-18	0	51,558	14,349	495	0	748	187				
15	658 - HRC	Community Program Aide I (In lieu of Comm Prog. Aide II)	Quinata, Del A.	E-17	36,037	0	3,243	10/12/2018	0	39,280	10,932	495	0	570	187				
16	515 - KRC	Community Program Aide I (In lieu of Administrative Aide)	Cristostomo, Marvin L.	E-01	21,095	0	1,899	14-Feb-18	533	23,527	6,548	495	0	341	187				
17	447 - KRC	Social Worker II	Lee, Jennifer A.	M-02	42,307	0	3,808	26-Jul-19	386	46,501	12,941	495	0	674	187				
18	601 - LRC	Social Worker I	Bato, Ashley	L-02	38,506	0	3,466	27-Mar-19	937	42,909	11,842	495	0	622	187				
19	659 - LRC	Community Program Aide II	NEW VACANT	G-01	0	0	0	N/A	0	0	0	0	0	0	0				
20	609 - LRC	Community Program Aide II	VACANT Vice: Bautista, MI.	G-01	0	0	0	N/A	0	0	0	0	0	0	0				
21	601 - KRC	Community Program Aide II	VACANT Vice: Salenga Jr., V.B., term 10/26/16	G-01	0	0	0	N/A	0	0	0	0	0	0	0				
22	406	Social Service Supervisor I	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0				
23	402	Program Coordinator III	VACANT	N-01	0	0	0	N/A	0	0	0	0	0	0	0				
24	618 - KRC	Social Worker II in lieu of PC II (In lieu of PC III)	VACANT Vice: Resplido, R. J.	M-01	0	0	0	N/A	0	0	0	0	0	0	0				
25	520	Program Coordinator I (In lieu of YSW I)	VACANT	K-01	0	0	0	N/A	0	0	0	0	0	0	0				
26	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0				
27	516	Data Control Clerk I (In lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0				
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	0	N/A	0	0	0	0	0	0	0				
	516	Data Control Clerk I (In lieu of YSW I)	VACANT	E-19	0	0	0	N/A	0	0	0	0	0	0	0				
Grand Total:					\$834,836	50	\$66,103		\$5,197	\$906,136	\$252,179	\$8,910	50	\$13,141	\$3,366				

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FY2018 Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Youth Corrections
 FUND: General Fund 5100A182020CE004 (Per OFB Request)

Input by Department											(J)	(K)	(L)	(M)	Benefits		(O)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)								
No.	Position Number	Position Title I/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date		Amr.							
1	413	Data Control Clerk II (in lieu of CR Typ III)	Annie C. Rodriguez	F-04	\$25,906	\$0	51,036	11-Feb-18	\$655	\$27,597	\$7,680	\$495	\$0	\$400	5		
2	414	Youth Service Worker I	Castillo, John Erik M.	FL04-05	30,862	0	3,395	16-Jun-19	514	34,771	9,677	0	0	504			
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-13	41,061	0	4,106	11-Jul-20	0	45,167	12,570	495	0	655			
4	419	Youth Service Worker Asst	Aquino, Neil P.	EL04-02	24,776	447	7,042	21-Aug-19	243	32,508	9,047	495	0	471			
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-16	55,213	557	15,693	16-Jan-19	0	71,463	19,888	495	0	1,036			
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-10	38,331	663	10,896	9-Feb-18	864	50,754	14,125	495	0	736			
7	438	Youth Service Supervisor	Laguana, Vincent T.	IL04-12	548,115	486	13,676	19-Mar-20	0	62,277	17,332	495	0	903			
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-10	\$41,947	726	11,922	4-Sep-18	122	54,717	15,228	495	0	793			
9	442	Youth Service Worker II	Buedelcho, Edward J.	HL04-11	\$43,415	751	12,340	10-Jan-18	1,139	57,645	16,043	495	0	836			
10	443	Youth Service Supervisor	Camacho, Jean C.	IL04-16	\$55,213	557	15,693	16-Sep-19	0	71,463	19,888	495	0	1,036			
11	450	Youth Service Worker I	George, Francis I.	FL04-10	\$37,034	641	10,527	11-Jun-19	0	48,202	13,415	495	0	699			
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-03	\$27,776	481	7,895	28-Sep-18	129	36,281	10,097	495	0	526			
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-07	\$27,751	653	10,731	11-Jul-18	350	49,485	13,772	495	0	718			
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-03	\$27,776	481	7,895	28-Sep-18	129	36,281	10,097	495	0	526			
15	457	Youth Correction Superintendent	Mfelsen Jr., David T.	NL04-06	\$56,536	0	5,653	21-Jul-18	3,886	66,075	18,389	495	0	958			
16	465	Youth Service Worker I	Michael, Clara	FL04-05	\$30,862	534	8,773	17-Jun-19	0	40,169	11,179	495	0	582			
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-06	\$32,096	556	9,123	20-May-19	0	41,775	11,626	495	0	606			
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-10	\$41,947	303	2,936	10-Sep-19	0	45,186	12,575	495	0	655			
19	483	Youth Service Worker II	Sahas, Celia J.	HL04-05	\$34,955	605	9,936	11-Jan-19	0	45,496	12,662	495	0	660			
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-22	\$55,962	969	15,906	11-May-20	0	72,837	20,270	495	0	1,056			
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-21	\$54,069	936	15,367	2-Jan-19	0	70,372	19,585	495	0	1,020			
22	494	Youth Svc Wrk I	VACANT Vice Flores, N. I.	FL04-01	0	0	0	N/A	0	0	0	495	0	0			
23	495	Youth Service Worker Asst	Cruz, Berme J.	EL04-10	\$36,201	653	10,289	3-Apr-18	634	47,777	13,296	495	0	693			
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-09	\$35,799	620	10,175	24-Nov-18	0	46,594	12,967	495	0	676			
25	512	Youth Service Worker I	VACANT Vice: Ornellas, DAC	FL04-01	\$24,689	178	7,017	N/A	0	31,884	8,873	495	0	462			
26	513	Youth Service Worker I	Mmeisa, Hernin A.	FL04-06	\$32,096	556	9,123	6-May-19	0	41,775	11,626	495	0	606			
27	517	Youth Service Worker II	VACANT Vice: Loguana, VT	HL04-01	\$37,984	274	10,790	N/A	0	49,028	13,644	495	0	711			
28	519	Youth Service Worker I	Agüero, Magdalena P.	FL04-10	\$24,241	0	14,849	2-Jan-19	0	67,090	18,671	495	0	973			
29	521	Youth Service Worker I	Lubosan, Joycehy T.	FL04-14	42,497	736	12,079	19-Oct-19	0	55,312	15,393	495	0	802			
30	522	Youth Service Worker I	Mendiola, Richard O.	FL04-19	50,474	874	14,347	19-Oct-19	0	65,695	18,283	495	0	953			
31	523	Youth Service Worker Asst	Albert, Kinastio K.	EL04-06	30,314	547	8,617	13-Sep-18	97	39,575	11,014	495	0	574			
32	524	Youth Service Worker Asst	Branch, Zanni N.	FL04-03	26,233	473	7,456	11-Jul-19	364	34,526	9,609	495	0	501			
33	526	Youth Service Worker I	Fred, Nickson N.	FL04-07	33,331	577	9,475	6-Dec-19	0	43,383	12,074	495	0	629			
34	528	Youth Service Worker Asst	Uzianan, Jerome B.	EL04-06	30,314	547	8,617	25-Mar-19	680	40,158	11,176	495	0	582			
35	530	Youth Service Worker Asst	Calavera, Aaron	EL04-05	29,148	526	8,284	16-Dec-18	0	37,958	10,564	495	0	550			
36	531	Youth Service Worker I	Cruz, Thelma M.	FL04-12	39,672	687	11,276	10-Apr-20	0	51,635	14,370	495	0	749			
37	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-05	29,148	526	8,284	9-Jun-19	0	37,958	10,564	495	0	550			
38	535	Youth Service Worker I	Wyan, Gabriel V.	FL04-03	27,776	200	7,895	2-May-19	643	36,514	10,162	495	0	529			
39	545	Youth Service Worker Asst	Castro, Shae S.	EL04-04	27,691	499	7,871	31-Mar-18	850	36,911	10,272	495	0	535			
40	550	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-11	23,318	420	6,628	8-Jun-19	0	30,366	8,451	495	0	440			
41	551	Youth Service Worker Asst	Villanueva, Jay A.	EL04-06	30,314	547	8,617	7-Dec-18	0	47,143	13,120	495	0	684			
42	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-06	30,314	547	8,617	1-Oct-18	0	39,478	10,987	495	0	572			
43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-07	31,480	568	8,947	13-Jan-19	0	40,995	11,409	495	0	594			

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44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-07	31,480	568	8,947	29-Dec-18	0	40,995	11,409	495	0	594	1
45	609	Youth Service Worker I	Patawara, Vivian N.	FL04-15	43,985	761	12,502	5-Nov-18	0	57,248	15,932	495	0	830	1
46	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-15	53,347	539	15,162	11-Apr-19	0	69,048	19,216	495	0	1,001	1
47	645	Youth Service Worker Asst	Alfsten, Daniel W.	EL04-03	26,233	473	7,456	12-Jul-19	364	34,526	9,609	495	0	501	1
48	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-02	26,232	454	7,456	19-Jun-19	0	34,142	9,502	495	0	495	1
49	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
			VACANT Vice: Benavente, JL	(9/5/15)											
50	525	Youth Service Worker I		FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
51	537	Youth Service Worker I	Roby, Rodney	FL04-02	26,232	454	7,456	19-Jun-19	0	34,142	9,502	495	0	495	1
52	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-02	26,232	454	7,456	19-Jun-19	0	34,142	9,502	495	0	495	1
53	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-04	29,319	507	8,334	11-Jun-19	0	38,160	10,620	495	0	553	1
54	553	Youth Service Worker Asst	VACANT Vice: Tchit, GL	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice: Cruz, J. W. R30/13	IL04-01	0	0	0	N/A	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
57	664	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0
58	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0
59	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0
60	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0
61	667	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
62	668	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
63	669	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
64	670	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
65	671	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0
66	672	Youth Service Worker Asst (LTA)	Omedera Jr., Frank M.	EL04-01	23,318	0	6,628	22-May-19	0	29,946	8,334	495	0	434	1
67	673	Youth Service Worker Asst (LTA)	Uncangco, Susan G.	FL04-01	23,318	0	6,628	28-May-19	0	29,946	8,334	495	0	434	1
68	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
69	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
70	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0
Grand Total:					\$1,858,202	\$25,217	\$489,491		\$11,663	\$2,384,573	\$663,630	\$25,740	\$0	\$34,573	\$9.5

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FY2018 Current Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Vocational Rehabilitation & Support Services
 FUND: General Fund 5100A1R2030E1002 (Per OFB Request)

Input by Department															
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 27.83%)	(L) Retire (DDI) (\$19.01+26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/
								Date	Amt.						
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-07	\$ 56,268	\$0	\$2,813	2-Dec-19	\$0	\$59,081	\$16,442	\$495	\$0	\$857	\$178
2	454 - ASU	Clerk Typist III	VACANT Vice: Sablan, B A.P. 3/16/18	F-01	23,171	0	1,159	21-Jul-18	220	24,550	6,832	495	0	356	178
3	478 - ASU	Office Aide L.T.A. (In lieu of Clerk I)	VACANT Vice: Safonsa, VB	C-01	0	0	B	N/A	0	0	0	0	0	0	0
4	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-05	36,061	0	1,803	31-Mar-19	0	37,864	10,538	495	0	549	178
5	411 - MTF	Supply Expediter	Duenas, Jose S.	E-11	29,878	0	1,494	4-Oct-19	0	31,372	8,731	495	0	455	178
6	420 - MTF	Maintenance Specialist in lieu of Building Custodian	Valdez, Jerome C.	H-03	28,568	103	1,428	3-Nov-18	0	30,099	8,377	495	0	436	178
7	428 - MTF	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-05	30,774	111	1,539	14-Oct-18	0	32,424	9,024	495	0	470	178
8	466 - MTF	Maintenance Leader in lieu of Auto Mech II	VACANT Vice: Blas, Frank C. 9/30	J-01	31,076	112	1,554	N/A	0	32,742	9,112	495	0	475	178
9	650 - MTF	Electrician I	VACANT	I-01	0	0	0	N/A	0	0	0	0	0	0	0
10	651 - MTF	Plumber I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0
11	652 - MTF	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0
12	448 - CU	Cook II	VACANT Vice: Miranda, BB	G-1	24,729	18	2,226	NA	378	27,343	7,610	495	0	396	178
13	464 - CU	Cook I	Guzman, Jesse J.	E-08	27,206	20	2,449	3-Dec-18	0	29,675	8,259	495	0	430	178
14	417 - CU	Cook I	Borja, Ray S.	E-08	27,206	20	2,449	28-Dec-18	0	29,675	8,259	495	0	430	178
15	621 - CU	Cook I	Ignacio, Anita M.	E-11	29,878	22	2,689	13-Feb-20	0	32,589	9,070	495	0	473	178
16					0	0	0		0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0
Grand Total:					\$ 344,815	\$406	\$21,603		\$590	\$367,414	\$102,254	\$5,445	\$0	\$5,327	\$1,958

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(L.T.A)" or "(Temp.)" next to Position Title (where applicable)
 2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FY2018 Current Staffing Pattern

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Year Round Learning Program

FUND: Healthy Futures Fund 5682A182008GA201

Input by Department																	
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (I * 27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life (I)
								Date							Medicare (1.45% * J)		
1	663-HRC	Community Program Aide II	Benjamin M. Slonego	G-02	\$25,666	0	52,567	1/10/2019	703	\$28,936	\$8,053	\$495	0	428		178	
2	664-KRC	Community Program Aide II	Annabelle M.T. Salas	G-04	\$27,648	0	52,765	11/7/2018	729	\$31,142	\$8,667	\$495	0	452		178	
3	666-HRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	
4	667-HRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	
5	668-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	
6	669-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	
7	811				0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
8	812				0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
9	814				0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
10	815				0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
11					0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
12					0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
13					0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
14					0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
15					0	0	\$0		0	\$0	\$0	\$0	0	0	0	0	
			Grand Total:		53,314	0	5,331		1,432	60,078	\$16,720	998	0	871		356	

* Night Differential / Hazardous / Worker's Compensation / etc.
 † funded for 17 pay periods.

