

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: Director's Office  
 FUND: General Fund  
 \$100A18200CA001 (Per OPD Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)					
							Base	Inc.						Subtotal	Retirement	Retire (DD)						Social Security	Medicare	Life	Medical (Premium)	Dental (Premium)
1	400	Private Secretary	Diego, Christina	1-1	53,935	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
2	408	Deputy Director	Aagon, Kristina C.	ER-1	65,633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
3	422	Director	Ada, Peter Alexis	ES-1	70,873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
4	415	Public Information Officer	VACANT	M-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
5					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
6					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
7					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
8					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
9					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
10					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
11					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
12					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
13					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
14					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
15					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
16					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
17					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Grand Total:										\$166,091	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:										\$166,091	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 /J Indicate "U(TA)" or "(Temp.)" next to Position Title (where applicable)  
 /Z FY 2018 Gov Guam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: Youth Development  
 FUND: General Fund 3109A183010E001 (Frc OFB Request)

From Department		To Department		From Department		From Department		From Department		From Department		From Department		From Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			
No.	Position Title IV	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Am't	Subtotal	Retirement (I + 2/3.5%)	Retire (DDI) (\$19.01 x 6PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)			
1	404 - YD Youth Development Administrator	Talano, Elean Grace	P-09	74,831	0	\$3,692	10-Mar-19	\$0	\$72,523	\$21,975	\$495	\$0	\$1,124	\$187	\$3,112			
2	490 - YD Social Service Supervisor I	Borekoff, Corina T.	O-3 JV	64,371	0	1,119	18-Mar-19	0	65,590	\$18,276	495	0	950	187	2,772			
3	492 - CCN Social Worker III	Radwan, Robert S.	N-04	50,239	0	4,320	25-Apr-18	0	54,559	\$15,532	495	0	809	187	1,657			
4	492 - CCN Social Worker III	Dunham, Carmen A.	N-05	52,335	0	4,701	21-Sep-18	165	57,036	\$15,509	495	0	838	187	1,456			
5	492 - CCN Social Worker III	Pullino, Vanna M.	N-09	59,292	0	5,391	5-Feb-19	0	64,683	\$18,169	495	0	947	187	1,346			
6	500 - LRC Social Worker II	Ouedraogo, Shelle T.	N-09	59,292	0	5,391	22-Jun-19	0	64,683	\$18,169	495	0	947	187	1,346			
7	605 - HRC Social Worker II	Beyla, Jason M.	M-03	43,910	0	3,952	3-Aug-18	277	48,139	\$11,597	495	0	698	187	1,966			
8	807 - HRC Social Worker II	Reed, Tam M. (LTD)	M-02	1,564	0	0	21-Jun-18	324	2,102	385	495	0	792	187	2,512			
9	473 - OD Program Coordinator III	Reynolds, Rebecca J.	N-05	52,235	0	2,612	2-Sep-18	165	55,012	15,310	495	0	792	187	2,512			
10	500 - OD Program Coordinator III	Ayres, Gregoria P.C.	K-06	39,239	0	1,968	30-Jul-18	373	41,691	11,601	495	0	605	187	4,340			
11	410 - YCF Administrative Assistant	Umasoro, Gemma A.	E-06	36,061	0	1,245	1-Mar-18	797	40,103	11,161	495	0	581	187	1,346			
12	530 - LRC Social Worker I	Pepera, Angelle C.	D-13	32,238	0	2,284	9-Sep-18	76	31,962	8,329	495	0	455	187	2,312			
13	410 - LRC Social Worker I	Alex, Fred B.	N-05	47,501	0	4,701	23-Oct-18	1,884	58,200	16,228	495	0	847	187	1,456			
14	517 - CCN Social Worker II	Porter, Tasha T.	M-05	47,501	0	4,537	24-Oct-18	0	51,538	14,249	495	0	748	187	6,240			
15	658 - HRC Comm Prog Aide III	Quindia, Dmi A.	E-17	36,037	0	3,243	10/12/2018	0	39,280	10,932	495	0	570	187	2,312			
16	615 - LRC Administrative Aide	Chegeyona, Maxwell L.	E-01	21,095	0	1,899	14-Feb-18	533	23,527	6,548	495	0	341	187	6,240			
17	447 - LRC Social Worker I	Lee, Jennifer A.	M-01	40,782	0	3,669	26-Jul-18	386	44,417	12,471	495	0	620	187	1,346			
18	659 - LRC Program Aide II	Bain, Sherry	G-01	37,190	0	3,139	27-Feb-18	927	41,326	11,515	495	0	690	187	6,240			
19	659 - LRC Program Aide II	Yee, Yvonne S.	G-01	34,739	0	2,235	N/A	0	36,974	7,802	495	0	391	187	1,246			
20	660 - LRC Program Aide II	Yee, Sherrita, M.E.	G-01	34,739	0	2,235	N/A	0	36,974	7,802	495	0	391	187	1,246			
21	661 - LRC Program Aide II	Yee, Sherrita, M.E.	G-01	34,739	0	2,235	N/A	0	36,974	7,802	495	0	391	187	1,246			
22	400 - Social Service Supervisor I		N-01	0	0	0	N/A	0	0	7,502	495	0	391	187	2,512			
23	402 - Program Coordinator III		N-01	0	0	0	N/A	0	0	0	0	0	0	0	0			
24	618 - LRC Program Aide II		M-01	0	0	0	N/A	0	0	0	0	0	0	0	0			
25	530 - YSW II		M-01	0	0	0	N/A	0	0	0	0	0	0	0	0			
26	521 - Youth Service Worker I to YCF		F-01	0	0	0	N/A	0	0	0	0	0	0	0	0			
27	516 - Youth Service Worker I to YCF		F-19	0	0	0	N/A	0	0	0	0	0	0	0	0			
28	521 - Youth Service Worker I to YCF		F-01	0	0	0	N/A	0	0	0	0	0	0	0	0			
516	Data Control Clerk (in lieu of YSW II)		E-19	0	0	0	N/A	0	0	0	0	0	0	0	0			
				Grand Total:	\$893,102	\$0		\$6,681	\$944,784	\$252,928	\$10,295	\$0	\$12,701	\$3,927	\$64,839	\$5,021	\$580,810	\$1,282,564

\* Night Differential, Hazardous / Worker's Compensation, etc.  
 U / Indicate "LTV" or "T-Term" used to Position Title where applicable  
 Z / FY 2018 Gov-Guan contribution for Life Insurance is \$181 per annum  
 Z / CWA adjustment eff/ 1/1/18, from N-10 to O-7, a variance of \$375.39

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: Youth Corrections  
 FUND: General Fund

5100A183020CE04 (Per OFB Request)

No.	Position Title I/II	Name of Hirement	Grade/Step	Salary	Overtime	Special	Increment		E-F-G-H / Subtotal	Retirement (1/27.83%)	Retro (EDD) (\$19.01*248P)	Social Security (6.2% * J)	Benefits (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(I + R) TOTAL
							Date	Amount										
1	413 Youth Service Worker I	Amber C. Rodriguez	E-04	\$25,906	\$0	\$108	11/28/18	\$655	\$27,597	\$7,680	\$495	\$0	\$400	\$187	\$2,132	\$204	\$11,498	\$39,075
2	414 Youth Service Worker I	Caroline Jean Engel	E-04	\$29,119	1,601	3,125	16-Jun-18	514	\$4,499	9,071	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
3	418 Youth Service Worker I	Lizanne Peck O.	E-04-12	\$26,672	458	2,069	11-Jul-18	347	\$4,444	12,869	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
4	419 Youth Service Worker Asst	Nyanna Xail P.	E-04-01	\$23,318	1,345	6,628	21-Mar-18	243	\$1,754	8,776	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
5	434 Youth Service Supervisor	Sharon Blandford G.	E-04-16	\$52,513	1,185	15,633	15-Apr-19	74,091	\$0,620	\$0,520	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
6	436 Youth Service Worker I	Patricia Jr. Dine C.	E-04-10	\$20,841	2,187	10,527	9-Feb-18	864	\$0,652	14,071	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
7	438 Youth Service Supervisor	VACANT Ver. Lineageo, SO	E-04-01	29,945	1,728	8,511	N/A	40,184		11,183	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
8	441 Youth Service Worker II	Camacho Ronald S.A.	E-04-10	41,947	2,400	11,722	4-Sep-18	122	\$6,111	15,699	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
9	442 Youth Service Worker II	Burton Edward J.	E-04-11	\$43,515	2,585	12,580	10-Jan-18	1,199	\$9,999	16,531	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
10	443 Youth Service Supervisor	Camacho Jean E.	E-04-16	\$52,513	2,185	15,633	16-Sep-19	0	74,091	20,220	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
11	450 Youth Service Worker I	George F. Rice	E-04-10	\$27,084	2,157	10,527	11-Jun-19	0	49,698	13,831	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
12	452 Youth Service Worker I	Mariela M. Ellis E.	E-04-05	\$27,084	1,602	7,295	28-Sep-18	129	\$7,402	10,409	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
13	453 Youth Service Worker I	Nicole Simon	E-04-07	\$27,726	2,178	10,211	11-Jul-18	350	\$1,010	14,196	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
14	455 Youth Service Worker I	Marka Roman	E-04-03	\$27,726	1,602	7,295	28-Sep-18	129	\$7,402	10,409	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
15	457 Youth Correction Superintendent	Michael J. Dowd T.	E-04-06	\$53,536	0	8,555	17-Jul-18	544	\$2,733	17,459	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
16	465 Youth Service Worker I	Chingchad Paul S.	E-04-04	\$29,319	1,691	8,554	17-Jul-18	514	\$9,558	17,459	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
17	467 Youth Service Worker I	Genea N. White J.	E-04-05	\$29,319	1,780	8,775	20-Sep-19	515	\$1,930	11,669	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
18	470 Youth Service Worker II	Shane Gail L.	E-04-10	\$41,947	2,296	8,775	10-Sep-19	1,310	\$4,609	12,693	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
19	483 Youth Service Worker II	Genea Rebecca R.	E-04-04	\$32,908	1,916	9,549	11-Mar-18	762	\$4,573	12,766	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
20	488 Youth Service Worker II	Genea Rebecca R.	E-04-04	\$32,908	1,916	9,549	11-Mar-18	762	\$4,573	12,766	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
21	493 Youth Service Worker I	Sarah M. Stine C.	E-04-01	\$40,069	2,119	15,567	2-Jan-19	0	72,555	20,192	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
22	494 Youth Service Worker I	VACANT Vire. Flores, N.I.	E-04-01	36,301	0	0	N/A	0	0	0	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
23	495 Youth Service Worker Asst	Carla Brennan J.	E-04-09	35,799	2,089	10,785	5-Apr-18	634	\$9,213	13,696	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
24	497 Youth Service Worker I	Revera Frank A.	E-04-09	35,799	2,085	10,175	24-Nov-18	48,039		13,589	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
25	512 Youth Service Worker I	VACANT Vire. Onedilla, D.A.C.	E-04-01	24,689	1,424	7,017	N/A	0	33,150	9,220	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
26	513 Youth Service Worker I	Sumera Heron A.	E-04-05	\$28,862	1,780	8,775	6-May-18	515	\$1,930	11,669	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
27	517 Youth Service Worker II	Larissa Huchin T.	E-04-11	\$43,515	2,585	12,580	10-Sep-18	127	\$8,387	16,531	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
28	519 Youth Service Worker I	Yabara Hershman J.	E-04-10	\$23,318	904	4,389	2-Jan-19	0	67,934	18,923	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
29	521 Youth Service Worker I	Yabara Hershman J.	E-04-10	\$23,318	904	4,389	19-Oct-19	0	67,934	18,923	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
30	522 Youth Service Worker I	Yabara Hershman J.	E-04-10	\$23,318	904	4,389	19-Oct-19	0	67,934	18,923	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075
31	523 Youth Service Worker Asst	Robert Richard O.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
32	524 Youth Service Worker Asst	Robert Richard O.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
33	526 Youth Service Worker Asst	Robert Richard O.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
34	528 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
35	529 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
36	530 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
37	531 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
38	532 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
39	533 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
40	534 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
41	535 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
42	536 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
43	537 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
44	538 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
45	539 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
46	540 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
47	541 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
48	542 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
49	543 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
50	544 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
51	545 Youth Service Worker Asst	Frederickson N.	E-04-06	\$20,124	2,912	14,547	15-Oct-18	67,733	18,850	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075	
52	552 Youth Service Worker Asst	William Jay A.	E-04-06	\$20,114	1,749	8,617	1-Oct-18	0	40,680	11,321	495	\$0	\$0	\$187	\$2,132	\$204	\$11,498	\$39,075

YC

43	604	Youth Service Worker Asst	Rivera Jr., Ronald C.	E104-07	31,480	1,816	8,947	13-Jan-19	0	42,243	11,756	995	0	615	187	1,986	320	13,306	60,730
44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	E104-07	31,480	1,816	8,947	29-Dec-18	0	42,243	11,756	995	0	615	187	1,986	289	12,292	60,730
45	609	Youth Service Worker I	Palaveria, Viana N.	E104-15	43,985	2,538	12,592	5-Nov-18	0	59,025	16,127	995	0	856	187	4,587	289	12,292	70,290
46	611	Youth Service Supervisor	Palada, Stephen E.	E104-15	53,247	3,078	15,162	13-Apr-19	0	71,587	19,923	995	0	1,008	187	6,320	373	28,255	92,928
47	645	Youth Service Worker Asst	Salda, Daniel W.	E104-02	24,776	1,424	7,042	13-Jun-18	364	33,611	9,284	995	0	487	187	1,265	204	11,772	43,928
48	425	Youth Service Worker I	Salda, Riazare L.	E104-01	24,689	1,424	7,017	19-Jun-18	514	33,644	9,263	995	0	488	187	2,512	204	11,259	46,892
49	431	Youth Service Worker Asst	VACANT Vice, Beauregard, D/T	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	515	Youth Service Worker I	(9/9/15)	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
51	517	Youth Service Worker I	Bobo, Rodney	E104-01	24,689	1,424	7,017	19-Jun-18	514	33,644	9,263	995	0	488	187	1,671	229	12,433	46,077
52	544	Youth Service Worker I	Leon Guerrero, Noelle L.	E104-02	24,689	1,424	7,017	19-Jun-18	514	33,644	9,263	995	0	488	187	1,671	229	12,433	46,077
53	547	Youth Service Worker Asst	Ada, Joseph M.C.	E104-02	27,776	1,602	7,895	11-Jun-18	514	37,787	10,316	995	0	548	187	1,246	204	13,196	50,983
54	553	Youth Service Worker Asst	VACANT Vice, Tadi, G/L	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
55	516	Youth Service Supervisor	VACANT Vice, Cruz, J. W. R/2013	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice, Guma, J.A.	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
57	609	Youth Service Worker Asst	VACANT Vice, Guma, J.A.	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
58	649	Youth Service Worker II	NEW VACANT	N/A-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
59	649	Youth Service Worker II	VACANT	H104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
60	662	Youth Service Worker II	VACANT	H104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
61	662	Youth Service Worker II	VACANT	H104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
62	662	Youth Service Worker I	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
63	668	Youth Service Worker I	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
64	699	Youth Service Worker I	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
65	701	Youth Service Worker I	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
66	721	Youth Service Worker Asst	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
67	721	Youth Service Worker Asst	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
68	724	Youth Service Worker Asst	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
69	725	Youth Service Worker Asst	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
70	618	Youth Service Worker Asst	VACANT	E104-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
				Grand Total:		\$1,770,947	\$91,776	\$465,512		\$1,605,636	\$2,343,971	\$652,326	\$3,245	\$33,989	99,537	\$160,876	\$11,279	\$991,251	\$3,237,222

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "LTAV" or "Temp." next to Position Title (where applicable)

2/ FY 2018 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: Protection of Life and Property  
 DEPARTMENT/AGENCY: Youth Affairs  
 PROGRAM: Vocational Rehabilitation & Support Services  
 FUND: General Fund 3100A18300E003 (Per Cap Request)

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No	Position Number	Position Title / V	Name of incumbent	Grade / Step	Salary	Overtime	Special	Date	Incumbent Amt	Subtotal	Retirement (1) * 27.83%	Retire (DDI) (\$19.04 * 2.99%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Bonding Life	Medical (Premium)	Dental (Premium)	Total Benefits (R thru Q)	(J + R) TOTAL																		
1	401 - ASST	Admin Services Officer	Tovee, Jeannette C.	N-06	\$4,214	0	\$2,711	2-Jun-18	\$685	\$7,610	\$1,603	\$495	0	0	0	\$178	\$2,772	\$373	\$3,686	\$78,396																	
2	434 - ASST	Clerk Typist III	Sabala, Bernita A.P.	C-01	23,171	0	1,159	21-Jul-18	220	24,550	6,832	495	0	0	0	356	178	0	7,861	37,396																	
3	418 - ASST	Office Aide I-TA (on line of Clerk I)	VACANT	C-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0																	
4	438 - ASST	Administrative Assistant	Arren, Jennifer R.	J-04	\$4,514	0	1,737	31-Mar-18	768	\$7,249	10,566	495	0	0	0	540	178	373	14,724	\$1,973																	
5	411 - VNT	Superv. Expediter (on line of Manager)	Deena, Jose S.	E-11	29,978	0	1,494	4-Oct-19	0	\$1,372	8,731	495	0	0	0	453	178	204	11,309	42,681																	
6	430 - VNT	Building Coordinator	Valdes, Jerome C.	H-03	28,648	1,648	1,438	3-Nov-18	0	\$1,644	8,807	495	0	0	0	459	178	204	12,655	44,299																	
7	428 - VNT	Speculator	Taahingong, Don P.	H-04	30,274	1,775	1,539	14-Oct-18	0	\$4,098	9,487	495	0	0	0	494	178	204	12,370	47,488																	
8	466 - VNT	Auto Mechanic II	VACANT	L-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0																	
9	450 - VNT	Electrician I	VACANT	L-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0																	
10	451 - VNT	Plumber I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0																	
11	452 - VNT	Refrigeration Mechanic I	VACANT	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0																	
12	448 - CU	Cook II	Miranda, Bernita S.	C-11	\$5,025	1,010	3,152	11-Jun-18	370	\$9,257	11,009	495	0	0	0	574	178	204	12,356	\$1,813																	
13	444 - CU	Cook I	Guzman, Jesse J.	E-08	\$7,206	785	2,449	30-Dec-18	0	\$6,440	8,471	495	0	0	0	441	178	204	12,301	\$2,741																	
14	417 - CU	Cook I	Bryon, Rev S.	E-08	\$7,206	785	2,449	20-Dec-18	0	\$6,440	8,471	495	0	0	0	441	178	204	12,301	\$2,741																	
15	421 - CU	Cook I	Ireanito, Anita M.	E-10	28,959	835	2,606	13-Feb-18	613	\$33,013	9,186	495	0	0	0	479	178	204	13,056	46,065																	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0																	
				Grand Total:						\$319,245	\$6,838	\$30,724		\$2,656	\$39,963	\$97,392	\$4,920	\$5,074	\$1,780	\$18,599	\$129,703	\$479,666															

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "LT 3" or "Temp" next to Position Title (where applicable)  
 2/ FY 2018 GovCom contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: Public Safety  
 DEPARTMENT/AGENCY: Department of Youth Affairs  
 PROGRAM: Year Round Learning Program  
 FUND: Healthy Futures Fund 560C163006CA30/5802C12006CA30

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Hirement		(I) 703	(J) \$2,905	(K) \$7,266	(L) \$19,012,899	(M) \$2,272	(N) \$0	(O) \$0	(P) Input by Department		(R) Total Benefits (S.000 \$)	(S) Total (T.O.N.)
							Date	Ant.								Medical (Pension)	Dental (Pension)		
1	6631RRC Community Program Aide II	Benjamin M. Sturges	C-01	\$24,292	0	\$2,473	11/02/08	703	\$2,905	\$7,266	\$19,012,899	\$2,272	\$0	\$0	1,871	228	\$10,744	\$8,649	
2	6641RRC Community Program Aide II	Anthony M. Sturges	C-01	\$24,292	0	\$2,473	11/27/08	0	\$2,905	\$7,266	\$19,012,899	\$2,272	\$0	\$0	0	0	\$10,744	\$8,649	
3	6641RRC Community Program Aide II	VACANT	C-01	50	0	50	N/A	0	50	50	50	50	0	0	0	0	50	0	
4	6641RRC Community Program Aide II	VACANT	C-01	50	0	50	N/A	0	50	50	50	50	0	0	0	0	50	0	
5	6631RRC Community Program Aide II	VACANT	C-01	50	0	50	N/A	0	50	50	50	50	0	0	0	0	50	0	
6	811			50	0	50		0	50	50	50	50	0	0	0	0	50	0	
7	814			50	0	50		0	50	50	50	50	0	0	0	0	50	0	
8	814			50	0	50		0	50	50	50	50	0	0	0	0	50	0	
9	814			50	0	50		0	50	50	50	50	0	0	0	0	50	0	
10	815			50	0	50		0	50	50	50	50	0	0	0	0	50	0	
11				50	0	50		0	50	50	50	50	0	0	0	0	50	0	
12				50	0	50		0	50	50	50	50	0	0	0	0	50	0	
13				50	0	50		0	50	50	50	50	0	0	0	0	50	0	
14				50	0	50		0	50	50	50	50	0	0	0	0	50	0	
15				50	0	50		0	50	50	50	50	0	0	0	0	50	0	
Grand Total:				\$1,377	0	\$2,398		703	\$2,905	\$7,266	\$19,012,899	\$2,272	\$0	\$0	4,441	228	\$10,744	\$8,649	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 / funded for 17 pay periods.

HFE