

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100A202000GA001 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|----------------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|-------------------|----------|------------------------------|-----------------------------|--------------------------------------|---------------------------|
| No. | (A) Position Number | (B) Position Title 1/ | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal (E+F+G+I) | (K) Retirement (J * 26.28%) 2/ | (L) Retire (DDI) \$19.01 * 26PP | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life 4/ | | | | | |
| 1 | 400 | Private Secretary | Diego, Cherika T. | I-1 | \$28,595 | \$0 | \$2,002 | | \$0 | \$30,597 | \$8,041 | \$495 | \$0 | \$444 | \$187 | \$7,100 | \$468 | \$16,735 | \$47,332 | |
| 2 | 408 | Deputy Director | Aguon, Krisinda C. | ER-6 | \$79,034 | 0 | 0 | | 0 | \$79,034 | \$20,770 | 495 | 0 | 1,146 | 187 | 2,001 | 281 | 24,880 | 103,914 | |
| 3 | 422 | Director | Brennan, Melanie W. | ES-8 | \$91,402 | 0 | 0 | | 0 | \$91,402 | \$24,020 | 495 | 0 | 1,325 | 187 | 3,314 | 468 | 29,809 | 121,211 | |
| 4 | 415 | Public Information Officer | VACANT | M-14 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | --- | \$199,031 | \$0 | \$2,002 | | \$0 | \$201,033 | \$52,831 | \$1,485 | \$0 | \$2,915 | \$561 | \$12,415 | \$1,217 | \$71,424 | \$272,457 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Youth Development
 FUND: General Fund 5100A202010E1001 (Per OFB Request)

| No. | Input by Department | | | | | | | | | | (J) | (K) | (L) | (M) | (N) | (O) | Input by Department | | (R) | (S) |
|-----|---------------------|---------------------------------|--|-------------|------------|----------|----------|-----------|-------|------------------------------|----------|-------|-----|---------|-------|---------|----------------------------|--------------------------------|-----------|-----|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | | | | | | | (P) | (Q) | | |
| | Position Number | Position Title 1/ | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Date | Amt. | Increment (E+F+G+I) Subtotal | | | | | | | Retirement (J * 26.28%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | | |
| 1 | 404 - YD | Youth Development Administrator | Buendicho, Corrine T. | P-7 | \$ 69,360 | \$0 | \$4,508 | 30-Mar-21 | \$183 | \$74,051 | \$19,461 | \$495 | \$0 | \$1,074 | \$187 | \$2,001 | \$281 | \$23,499 | \$97,550 | |
| 2 | 409 - YD | Social Service Supervisor I | VACANT VICE: Buendicho, C I 9.30.2019 | O-1 | 49,897 | 0 | \$3,493 | N/A | 0 | \$3,390 | \$14,031 | 495 | 0 | 774 | 187 | 2,001 | 281 | \$17,769 | \$71,159 | |
| 3 | | | | | | | | | | | | | | | | | | | | |
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| 13 | | | | | | | | | | | | | | | | | | | | |
| | | | Grand Total: | --- | \$ 119,257 | \$0 | \$8,001 | --- | \$183 | \$127,441 | \$33,492 | \$990 | \$0 | \$1,848 | \$374 | \$4,002 | \$562 | \$41,268 | \$168,709 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund \$100A202020CE004 (Per OFB Request)

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|------------------------|---------------------------------|---------------------------------|--------------------|-----------------------------|-----------------|-----------------|------------------|---------|------------------------------|--------------------------------------|--|------------------------------------|-----------------|-------------------------|---------|-----------------------------|----------------------------|-------------------------------------|-------------------------|--|
| No. | (A) Position Number | (B) Position Title 1/ | (C) Name of Incumbent | (D) Grade/ Step | (E) Frozen Salary 34-116 | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 26.28%) 2/ | (L) Retire (DDI) (\$19.01*26PP) 3/ | (M) Social Securi (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
| | | | | | | | | Date | Amt. | | | | | Life 4/ | Medicare (1.45% * J) | Life 4/ | | | | | |
| 1 | 410 | YCF Administrative Assistant | Uncangco, Glenda D.A. | J-07 | 38,845 | 0 | 3,380 | 1-Sep-20 | 103 | 42,328 | \$11,124 | 495 | 0 | 614 | 187 | 2,816 | 248 | 15,484 | 57,812 | | |
| 2 | 414 | Youth Service Worker I | Castillo, John Eric M. | FL04-06 | \$32,096 | \$556 | 2,792 | 16-Jun-20 | \$412 | \$35,856 | \$9,423 | \$495 | \$0 | \$520 | \$187 | \$4,299 | \$281 | \$15,205 | \$51,061 | | |
| 3 | 418 | Youth Service Worker I | VACANT Vice: Lizama, Peter Q | FL04-01 | \$24,689 | \$712 | 6,573 | N/A | \$0 | \$31,974 | \$8,403 | \$495 | \$0 | \$464 | \$187 | \$4,567 | \$373 | \$14,489 | \$46,463 | | |
| 4 | 419 | Youth Service Worker Asst | Aguino, Neil P. | EL04-03 | \$26,233 | \$757 | 6,983 | 21-Aug-20 | \$243 | \$34,216 | \$8,992 | \$495 | \$0 | \$496 | \$187 | \$3,314 | \$0 | \$13,484 | \$47,700 | | |
| 5 | 434 | Youth Service Supervisor | Santos, Benedette C. | IL04-17 | \$57,147 | \$1,648 | 15,214 | 16-Jan-21 | \$0 | \$74,009 | \$19,450 | \$495 | \$0 | \$1,073 | \$187 | \$2,816 | \$248 | \$24,269 | \$98,278 | | |
| 6 | 436 | Youth Service Worker I | Palacios Jr., Dina C. | FL04-12 | \$3,962 | \$114 | 1,055 | 9-Feb-22 | \$926 | \$6,057 | \$1,592 | \$495 | \$0 | \$88 | \$187 | \$2,816 | \$248 | \$5,426 | \$11,483 | | |
| 7 | 438 | Youth Service Supervisor | Laguana, Vincent T. | IL04-12 | \$48,155 | \$1,389 | 12,820 | 19-Mar-20 | \$982 | \$63,346 | \$16,647 | \$495 | \$0 | \$919 | \$187 | \$7,100 | \$468 | \$25,816 | \$89,162 | | |
| 8 | 441 | Youth Service Worker II | Camacho, Ronald S.A. | HL04-11 | \$43,415 | \$1,252 | 11,559 | 4-Sep-20 | \$127 | \$56,353 | \$14,810 | \$495 | \$0 | \$817 | \$187 | \$4,299 | \$281 | \$20,889 | \$77,242 | | |
| 9 | 442 | Youth Service Worker II | Buendicho, Edward J. | HL04-13 | \$46,507 | \$1,342 | 12,382 | 10-Jan-22 | \$1,179 | \$61,410 | \$16,139 | \$495 | \$0 | \$890 | \$187 | \$2,816 | \$248 | \$28,775 | \$82,185 | | |
| 10 | 443 | Youth Service Supervisor | Thompson, Jean C. | IL04-17 | \$57,147 | \$1,648 | 15,214 | 16-Sep-21 | \$0 | \$74,009 | \$19,450 | \$495 | \$0 | \$1,073 | \$187 | \$5,115 | \$343 | \$26,663 | \$100,672 | | |
| 11 | 450 | Youth Service Worker I | George, Francis I. | FL04-11 | \$38,331 | \$1,106 | 10,206 | 11-Jun-21 | \$447 | \$50,090 | \$13,164 | \$495 | \$0 | \$726 | \$187 | \$2,816 | \$248 | \$17,636 | \$67,726 | | |
| 12 | 452 | Youth Service Worker I | Maravilla, Marcela E | FL04-05 | \$30,862 | \$890 | 8,217 | 28-Sep-20 | \$103 | \$40,072 | \$10,531 | \$495 | \$0 | \$581 | \$187 | \$2,816 | \$248 | \$14,858 | \$54,930 | | |
| 13 | 453 | Youth Service Worker II | Nelson, Shawn J. | HL04-09 | \$40,548 | \$1,170 | 10,795 | 11-Jul-21 | \$1,049 | \$53,562 | \$14,076 | \$495 | \$0 | \$777 | \$187 | \$7,100 | \$468 | \$23,103 | \$76,665 | | |
| 14 | 455 | Youth Service Worker I | Meeks, Brandon J. | FL04-05 | \$30,862 | \$890 | 8,217 | 28-Sep-20 | \$103 | \$40,072 | \$10,531 | \$495 | \$0 | \$581 | \$187 | \$0 | \$0 | \$11,794 | \$51,866 | | |
| 15 | 457 | Youth Correction Superintendent | Afaisen Jr., David T. | NL04-07 | \$58,710 | \$0 | 5,108 | 21-Jan-20 | \$1,632 | \$65,450 | \$17,200 | \$495 | \$0 | \$949 | \$187 | \$0 | \$0 | \$18,831 | \$84,281 | | |
| 16 | 465 | Youth Service Worker I | Michael, Clara | FL04-06 | \$32,096 | \$926 | 8,544 | 17-Jun-20 | \$412 | \$41,978 | \$11,032 | \$495 | \$0 | \$609 | \$187 | \$4,299 | \$281 | \$16,903 | \$58,881 | | |
| 17 | 467 | Youth Service Worker I | Chogolmad, Paul S. | FL04-07 | \$33,331 | \$961 | 8,875 | 20-Nov-20 | \$1,131 | \$44,298 | \$11,642 | \$495 | \$0 | \$642 | \$187 | \$7,100 | \$468 | \$20,534 | \$64,832 | | |
| 18 | 470 | Youth Service Worker II | Camacho, Danielle J. | HL04-11 | \$43,415 | \$1,252 | 3,777 | 10-Sep-21 | \$0 | \$48,444 | \$12,731 | \$495 | \$0 | \$702 | \$187 | \$1,437 | \$248 | \$15,800 | \$64,244 | | |
| 19 | 483 | Youth Service Worker II | Salas, Celia J. | HL04-06 | \$36,354 | \$1,049 | 9,679 | 11-Jan-20 | \$1,048 | \$48,130 | \$12,649 | \$495 | \$0 | \$698 | \$187 | \$1,437 | \$248 | \$15,714 | \$63,844 | | |
| 20 | 488 | Youth Service Worker I | Cruz, Rebecca R. | FL04-22 | \$55,962 | \$1,614 | 14,899 | 11-May-20 | \$844 | \$73,319 | \$19,268 | \$495 | \$0 | \$1,063 | \$187 | \$2,816 | \$248 | \$24,077 | \$97,396 | | |
| 21 | 493 | Youth Service Worker I | San Miguel, Arlene C. | FL04-22 | \$55,962 | \$1,614 | 14,899 | 2-Jan-21 | \$0 | \$72,475 | \$19,046 | \$495 | \$0 | \$1,051 | \$187 | \$4,299 | \$281 | \$25,359 | \$97,834 | | |
| 22 | 494 | Youth Service Worker I | VACANT Vice: Flores, N.I. | FL04-01 | \$24,689 | \$712 | 6,573 | N/A | \$0 | \$31,974 | \$8,403 | \$495 | \$0 | \$464 | \$187 | \$3,314 | \$468 | \$13,331 | \$45,305 | | |
| 23 | 495 | Youth Service Worker Asst | Cruz, Berme J. | EL04-12 | \$37,468 | \$1,081 | 9,975 | 3-Apr-20 | \$656 | \$49,180 | \$12,925 | \$495 | \$0 | \$713 | \$187 | \$5,115 | \$343 | \$19,778 | \$68,958 | | |
| 24 | 497 | Youth Service Worker I | Rivera, Frank A. | FL04-10 | \$37,034 | \$1,068 | 9,860 | 24-Nov-20 | \$0 | \$47,962 | \$12,604 | \$495 | \$0 | \$695 | \$187 | \$1,437 | \$248 | \$15,666 | \$63,628 | | |
| 25 | 512 | Youth Service Worker I | Villanueva, Jay A. | FL04-08 | \$34,565 | \$997 | 9,202 | 4-Feb-21 | \$0 | \$44,764 | \$11,764 | \$495 | \$0 | \$649 | \$187 | \$3,314 | \$468 | \$16,877 | \$61,641 | | |
| 26 | 513 | Youth Service Worker I | Nimeisa, Hensim A. | FL04-07 | \$33,331 | \$961 | 8,875 | 6-Nov-20 | \$0 | \$43,167 | \$11,344 | \$495 | \$0 | \$626 | \$187 | \$2,816 | \$0 | \$15,468 | \$58,635 | | |
| 27 | 519 | Youth Service Worker I | Aguero, Magdalena P. | FL04-21 | \$54,069 | \$390 | 4,704 | 2-Jan-21 | \$0 | \$59,163 | \$15,548 | \$495 | \$0 | \$858 | \$187 | \$0 | \$0 | \$17,088 | \$76,251 | | |
| 28 | 521 | Youth Service Worker I | Lubasan, Joycelyn T. | FL04-14 | \$42,497 | \$1,226 | 11,313 | 19-Oct-19 | \$1,488 | \$56,524 | \$14,855 | \$495 | \$0 | \$820 | \$187 | \$7,100 | \$468 | \$23,925 | \$80,449 | | |
| 29 | 522 | Youth Service Worker I | Mendiola, Richard O. | FL04-20 | \$52,241 | \$1,507 | 13,908 | 19-Oct-21 | \$1,767 | \$69,423 | \$18,244 | \$495 | \$0 | \$1,007 | \$187 | \$4,299 | \$281 | \$24,513 | \$93,936 | | |
| 30 | 523 | Youth Service Worker Asst | Albert, Kinasiro K. | EL04-08 | \$32,645 | \$942 | 8,691 | 13-Sep-21 | \$679 | \$42,957 | \$11,289 | \$495 | \$0 | \$623 | \$187 | \$2,816 | \$248 | \$15,658 | \$58,615 | | |
| 31 | 524 | Youth Service Worker Asst | Branch, Zaani N. | EL04-04 | \$27,691 | \$799 | 7,372 | 11-Jul-20 | \$364 | \$36,226 | \$9,520 | \$495 | \$0 | \$525 | \$187 | \$0 | \$0 | \$10,727 | \$46,953 | | |
| 32 | 526 | Youth Service Worker I | Fred, Nickson N. | FL04-08 | \$34,564 | \$997 | 9,202 | 6-Jun-21 | \$1,028 | \$45,791 | \$12,034 | \$495 | \$0 | \$664 | \$187 | \$7,100 | \$468 | \$20,948 | \$66,739 | | |
| 33 | 528 | Youth Service Worker Asst | Untalan, Jerome B. | EL04-07 | \$31,480 | \$908 | 8,381 | 25-Sep-20 | \$97 | \$40,866 | \$10,740 | \$495 | \$0 | \$593 | \$187 | \$7,100 | \$468 | \$19,583 | \$60,449 | | |
| 34 | 530 | Youth Service Worker Asst | Cabrera, Aaron | EL04-07 | \$31,480 | \$908 | 8,381 | 16-Jun-21 | \$972 | \$41,741 | \$10,970 | \$495 | \$0 | \$605 | \$187 | \$2,816 | \$248 | \$15,321 | \$57,062 | | |
| 35 | 531 | Youth Service Worker I | Quintanilla, Brandon M. | FL04-09 | \$35,799 | \$1,033 | 9,531 | 21-Jan-21 | \$0 | \$46,363 | \$12,184 | \$495 | \$0 | \$672 | \$187 | \$5,115 | \$343 | \$18,996 | \$65,359 | | |
| 36 | 532 | Youth Service Worker Asst | Cruz, Edward A.N. | FL04-06 | \$30,314 | \$874 | 8,071 | 9-Jun-20 | \$389 | \$39,648 | \$10,419 | \$495 | \$0 | \$575 | \$187 | \$3,314 | \$468 | \$15,458 | \$55,106 | | |
| 37 | 535 | Youth Service Worker I | Wynn, Gabriel V. | FL04-04 | \$29,319 | \$846 | 7,806 | 2-May-20 | \$643 | \$38,614 | \$10,148 | \$495 | \$0 | \$560 | \$187 | \$4,299 | \$281 | \$15,970 | \$54,584 | | |
| 38 | 539 | Clerk Typist I | Pereira, Angelica C. | D-14 | 29,617 | \$0 | 2,577 | 9-Sep-20 | 78 | 32,272 | \$8,481 | 495 | 0 | 468 | 187 | 1,437 | 248 | 11,316 | 43,588 | | |
| 39 | 545 | Youth Service Worker Asst | VACANT Vice: Castro, Shaue S. | FL04-01 | \$23,318 | \$673 | 6,208 | N/A | \$0 | \$30,199 | \$7,936 | \$495 | \$0 | \$438 | \$187 | \$3,314 | \$468 | \$12,838 | \$43,037 | | |
| 40 | 550 | Youth Service Worker Asst | Perez, Jessica C. | EL04-03 | \$26,233 | \$757 | 6,983 | 8-Jan-21 | \$1,093 | \$35,066 | \$9,215 | \$495 | \$0 | \$508 | \$187 | \$2,816 | \$248 | \$13,469 | \$48,535 | | |
| 41 | 551 | Youth Service Worker Asst | Cepeda, Maylene Q. | EL04-12 | \$37,468 | \$1,081 | 9,975 | 7-Dec-20 | \$0 | \$48,524 | \$12,752 | \$495 | \$0 | \$704 | \$187 | \$3,314 | \$468 | \$17,920 | \$66,444 | | |
| 42 | 552 | Youth Service Worker Asst | VACANT Vice: Villanueva, Jay A. | FL04-01 | \$0 | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 43 | 604 | Youth Service Worker Asst | Rivera Jr., Roland C. | EL04-08 | \$32,645 | \$942 | 8,691 | 13-Jul-20 | \$292 | \$42,570 | \$11,187 | \$495 | \$0 | \$617 | \$187 | \$2,379 | \$343 | \$15,208 | \$57,778 | | |

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

| | | | | | | | | | | | | | | | | | | | | |
|--------------|-----|---------------------------------|------------------------------------|---------|----------|-------------|----------|-----------|-------|----------|-------------|-----------|----------|---------|----------|---------|-----------|----------|-----------|-------------|
| 44 | 605 | Youth Service Worker Asst | VACANT Vice: Quintanilla, BM | FL04-01 | \$0 | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 45 | 609 | Youth Service Worker I | Patawaran, Vivian N. | FL04-16 | \$45,524 | \$1,313 | 12,120 | 5-Nov-20 | \$0 | \$58,957 | \$15,494 | \$495 | \$0 | \$855 | \$187 | \$0 | \$0 | \$17,031 | \$75,988 | |
| 46 | 611 | Youth Service Supervisor | Tudela, Stephen E. | HL04-16 | \$55,213 | \$1,593 | 14,699 | 11-Apr-21 | \$0 | \$71,505 | \$18,792 | \$495 | \$0 | \$1,037 | \$187 | \$7,100 | \$468 | \$28,079 | \$99,584 | |
| 47 | 425 | Youth Service Worker I | Soliva, Ricarte I. | FL04-03 | \$27,776 | \$801 | 7,395 | 19-Jun-20 | \$514 | \$36,486 | \$9,589 | \$495 | \$0 | \$529 | \$187 | \$2,816 | \$248 | \$13,864 | \$50,350 | |
| 48 | 537 | Youth Service Worker I | Roby, Rodney | FL04-03 | \$27,776 | \$801 | 7,395 | 19-Jun-20 | \$514 | \$36,486 | \$9,589 | \$495 | \$0 | \$529 | \$187 | \$4,299 | \$281 | \$15,380 | \$51,866 | |
| 49 | 544 | Youth Service Worker I | Leon Guerrero, Nicole L. | FL04-03 | \$27,776 | \$801 | 7,395 | 19-Jun-20 | \$514 | \$36,486 | \$9,589 | \$495 | \$0 | \$529 | \$187 | \$4,299 | \$281 | \$15,380 | \$51,866 | |
| 50 | 547 | Youth Service Worker I | Ada, Joseph M.G. | FL04-05 | \$30,862 | \$890 | 8,217 | 11-Jun-20 | \$412 | \$40,381 | \$10,612 | \$495 | \$0 | \$586 | \$187 | \$1,437 | \$248 | \$13,565 | \$53,946 | |
| 51 | 672 | Youth Service Worker Asst (LTA) | Ondera Jr., Frank M. | EL04-01 | 23,318 | \$673 | 6,208 | 25-Sep-20 | 0 | \$0,199 | \$7,936 | 495 | 0 | 438 | 187 | 2,001 | 281 | \$11,338 | \$41,537 | |
| 52 | 673 | Youth Service Worker Asst (LTA) | Uncangco, Susan O. | EL04-01 | 23,318 | \$673 | 6,208 | 30-Sep-20 | 0 | \$0,199 | \$7,936 | 495 | 0 | 438 | 187 | 0 | 0 | \$9,056 | \$39,255 | |
| 53 | 431 | Youth Service Worker Asst | VACANT Vice: Livesay, DT | EL04-01 | | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 54 | 525 | Youth Service Worker I | VACANT Vice: Benavente, TL 9/15/15 | FL04-01 | | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 55 | 553 | Youth Service Worker Asst | VACANT Vice: Tebit, GL | EL04-01 | | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 56 | 576 | Youth Service Supervisor | VACANT Vice: Cruz, JW 8/30/13 | HL04-01 | | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 57 | 608 | Youth Service Worker Asst | VACANT Vice: Quinata, DA | EL04-01 | | \$0 | 0 | N/A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 58 | 517 | Youth Service Worker II | VACANT Vice: Laguana, VT | HL04-01 | | \$0 | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 59 | 645 | Youth Service Worker Asst | VACANT Vice: Afaisen, DW | EL04-01 | | | | | | | | | | | | | | | | |
| Grand Total: | | | | | --- | \$1,814,660 | \$47,137 | \$437,104 | --- | \$22,241 | \$2,321,142 | \$609,999 | \$24,750 | \$0 | \$33,658 | \$9,350 | \$169,245 | \$13,858 | \$860,860 | \$3,182,002 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2,303,879

2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.

3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A202030E1002 (Per OFB Request)

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | |
|---------------------|------------------------|---|--|--------------------|----------------------|-----------------|-----------------|------------------|---------|---------------------------|-------------------------------------|---------------------------------------|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| No. | (A) Position Number | (B) Position Title 1/ | (C) Name of Incumbent | (D) Grade/ Step | (E) 34-116 Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) Subtotal (E+F+G+I) | Benefits | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) TOTAL (J + R) |
| | | | | | | | | Date | Amt. | | (K) Retirement 0 (J * 26.28%) 2/ | (L) Retire (DDI) (\$19.01*26PP) 3/ | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life 4/ | | | | |
| 1 | 401 - ASU | Admin Services Officer | Toves, Jeannette C. | N-08 | \$ 58,053 | \$0 | \$4,064 | 2-Jun-21 | \$1,488 | \$63,605 | \$16,715 | \$495 | \$0 | \$922 | \$187 | \$3,314 | 468 | \$22,101 | \$85,706 |
| 2 | 454 - ASU | Clerk Typist III | VACANT Vice: Sablan, BA Interviews in progress | F-01 | \$ - | 0 | 0 | N/A | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 456 - ASU | | Arceo, Jennifer R. | J-07 | \$ 38,845 | 0 | 2,719 | 30-Sep-21 | 827 | 42,391 | \$11,140 | 495 | 0 | 615 | 187 | 2,379 | 343 | 15,159 | 57,550 |
| 4 | 411 - MT | Supply Expediter | Duenas, Jose S. | E-12 | \$ 30,826 | 0 | 1,541 | 4-Oct-21 | 948 | 33,315 | \$8,755 | 495 | 0 | 483 | 187 | 1,437 | 248 | 11,605 | 44,920 |
| 5 | 420 - MT | Maintenance Specialist in lieu of Building Custodian | VACANT Vice: Valdez, Jerome C. | H-01 | \$ 20,520 | 1,148 | 1,856 | N/A | 0 | 29,524 | \$7,790 | 495 | 0 | 428 | 187 | 2,816 | 248 | 11,933 | 41,457 |
| 6 | 428 - MT | Maint Worker (in lieu of Maint Specialist) | Taitingfong, Don P. | H-07 | \$ 33,150 | 1,434 | 2,321 | 14-Apr-21 | 1,210 | 38,115 | \$10,017 | 495 | 0 | 553 | 187 | 2,816 | 248 | 14,316 | 52,431 |
| 7 | 448 - CU | Cook II, G-07 compensated at G-06 \$29,783/annum; \$14.31/hr freeze in salary increment | Guzman, Jesse J. | G-07 | \$ 30,911 | 892 | 2,689 | 14-Oct-20 | 0 | 34,492 | \$9,064 | 495 | 0 | 500 | 187 | 2,816 | 248 | 13,310 | 47,802 |
| 8 | 464 - CU | Cook I | Cruz, Jay W. | E-01 | \$ 21,095 | 609 | 1,835 | 31-Aug-20 | 133 | 23,672 | \$6,221 | 495 | 0 | 343 | 187 | 0 | 0 | 7,246 | 30,918 |
| 9 | 417 - CU | Cook I | Borja, Ray S. | E-09 | \$ 28,069 | 810 | 2,442 | 20-Jun-20 | 297 | 31,618 | \$8,309 | 495 | 0 | 458 | 187 | 1,437 | 248 | 11,134 | 42,752 |
| 10 | 621 - CU | Cook I | Ignacio, Anita M. | E-11 | \$ 29,878 | 862 | 2,599 | 13-Feb-20 | 632 | 33,971 | \$8,928 | 495 | 0 | 493 | 187 | 2,816 | 248 | 13,167 | 47,138 |
| 11 | 466 - MT | Maintenance Leader in lieu of Clerk Typist III | Valdez, Jerome C. | J-02 | \$ 32,253 | 930 | 2,258 | 24-Jun-20 | 408 | 35,849 | \$9,421 | 495 | 0 | 520 | 187 | 3,314 | 468 | 14,405 | 50,254 |
| 12 | 413 | Data Control Clerk, II (in lieu of Clerk Typist III) | Annie C. Rodriguez | F-07 | \$28,964 | \$0 | 2,027 | 12-Aug-21 | \$705 | \$31,696 | \$8,330 | \$495 | \$0 | \$460 | \$187 | \$2,816 | \$248 | \$12,536 | \$44,232 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | | | | | | | | | | | | | | | | |
| | | | | | \$358,564 | \$6,685 | \$26,351 | --- | \$6,648 | \$398,248 | \$104,659 | \$5,445 | \$0 | \$5,775 | \$2,057 | \$25,961 | \$3,015 | \$146,912 | \$545,160 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: Healthy Futures Fund 5602A202000GA201

| Input by Department | | | | | | | | | | | | | | | | Input by Department | | | | |
|---------------------|------------------------|---|------------------------------|--------------------|---------------|-----------------|-----------------|------------------|-------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 26.28%) 2/ | (L) Retire (DDI) (\$19.01*26PP) | (M) Social Security (6.2% * J) | Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | (N) Medicare (1.45% * J) | (O) Life (1/) | | | | | |
| 1 | 409 - CCMU | Social Worker III | Damian, Carmen A. | N-07 | \$6,268 | 0 | \$4,783 | 21-Mar-21 | 0 | 61,051 | \$16,044 | 495 | 0 | 885 | 187 | 2,001 | 281 | 19,893 | 80,944 | |
| 2 | 416 - LRC | Social Worker III | Allg, Fred B. | N-07 | \$6,268 | 0 | \$4,783 | 2-Jul-20 | 446 | 61,497 | \$16,161 | 495 | 0 | 892 | 187 | 0 | 0 | 17,735 | 79,232 | |
| 3 | 435 - KRC | Social Worker III | Paulino, Yvonne M. | N-10 | 61,796 | 0 | \$5,253 | 5-Feb-21 | 0 | 67,049 | \$17,620 | 495 | 0 | 972 | 187 | 2,816 | 248 | 22,338 | 89,387 | |
| 4 | 515 - KRC | Community Program Aide I A (In lieu of Administrative Aide) | Cruz, Minna Naomi LG | E-01 | 21,095 | 0 | \$1,793 | N/A | 0 | 22,888 | \$6,015 | 495 | 0 | 332 | 187 | 2,816 | 248 | 10,093 | 32,981 | |
| 5 | 602- HRC | Social Worker II (in lieu of Social Wkr I) | Borja, Joelvn M. | M-05 | 47,301 | 0 | \$4,021 | 3-Aug-20 | 299 | 51,621 | \$13,566 | 495 | 0 | 749 | 187 | 4,299 | 281 | 19,577 | 71,198 | |
| 6 | 617 - CCMU | Social Worker II | Flores, Tisha T. | M-06 | 49,093 | 0 | \$4,173 | 24-Oct-19 | 1,860 | 55,126 | \$14,487 | 495 | 0 | 799 | 187 | 3,314 | 468 | 19,750 | 74,876 | |
| 7 | 658 - HRC | Community Program Aide I (in lieu of Comm Prog Aide II) | Quinata, Del A. | E-18 | 37,180 | 0 | \$3,186 | 10/12/2020 | 0 | \$40,366 | \$10,608 | 495 | 0 | 585 | 187 | 2,816 | 248 | 14,939 | 55,305 | |
| 8 | 659-LRC | Community Program Aide I, in lieu of CPA II | Blas, Dean F. | E-01 | 21,095 | 0 | \$1,808 | 10/14/2020 | 0 | 22,903 | \$6,019 | 495 | 0 | 332 | 187 | 0 | 0 | 7,033 | 29,936 | |
| 9 | 660 - LRC | Community Program Aide I, in lieu of CPA II | Aguevra, Sheila C. | E-01 | 21,095 | 0 | \$1,808 | 10/14/2020 | 0 | 22,903 | \$6,019 | 495 | 0 | 332 | 187 | 0 | 0 | 7,033 | 29,936 | |
| 10 | 661 - KRC | Community Program Aide I, in lieu of CPA II | Crisostomo, Natasha Marie M. | E-01 | 21,095 | 0 | \$1,808 | 10/14/2020 | 0 | 22,903 | \$6,019 | 495 | 0 | 332 | 187 | 0 | 0 | 7,033 | 29,936 | |
| 11 | 663-HRC | Community Program Aide II | Benjamin M. Siogco | G-04 | \$27,648 | 0 | \$2,369 | 1/10/2021 | 0 | \$30,017 | \$7,888 | \$495 | 0 | \$435 | 187 | 2,816 | 248 | \$12,069 | 42,086 | |
| 12 | 664-KRC | Community Program Aide II | Annabelle M.Tudela-Borja | G-06 | \$29,783 | 0 | \$2,552 | 11/7/2020 | 0 | \$32,335 | \$8,498 | \$495 | 0 | \$469 | 187 | 0 | 0 | \$9,649 | 41,984 | |
| 13 | 666-HRC | Community Program Aide I, in lieu of CPA II | VACANT | E-01 | \$16,227 | 0 | \$1,055 | N/A | 0 | \$17,282 | \$4,542 | \$381 | 0 | 251 | 144 | 958 | 0 | \$6,276 | 23,558 | |
| 14 | 667-HRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | \$0 | N/A | 0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | |
| 15 | 668-LRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | \$0 | N/A | 0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | |
| 16 | 669-LRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | \$0 | N/A | 0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | |
| 17 | 811 | | | | | | \$0 | | | | | | | | | | | | | |
| | 812 | | | | | | | | | | | | | | | | | | | |
| | 814 | | | | | | | | | | | | | | | | | | | |
| | 815 | | | | | | | | | | | | | | | | | | | |
| | | | Grand Total: | --- | 465,944 | 0 | 39,392 | | 2,605 | 507,941 | 133,486 | 6,321 | 0 | 7,365 | 2,388 | 21,836 | 2,022 | 173,418 | 681,359 | |

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