

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: DIRECTORS OFFICE
 FUND: General Fund - \$1004172000CA001

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Incumbent Ann.	(E+F+G+I) Subtotal	Retirement (J + 27.41%)	Retire (DDI) (\$19.01 * 280%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL						
1	408	Private Secretary	Sabhan Bertha A.P.	E-1	\$28,595	\$0	\$1,430	N/A	\$0	\$30,025	\$8,230	\$17,987	\$495	\$0	\$178	\$0	\$0	\$0	\$9,338	\$39,363					
2	415	Deputy Director	Ada Peter A.	ES-1	65,633	0	0	N/A	0	65,633	17,987	17,987	495	0	178	2,473	224	22,809	87,932						
3	422	Director	Mendibha Adams J.	ES-1	70,873	0	0	N/A	0	70,873	19,426	19,426	495	1,038	178	6,235	404	27,766	98,639						
Grand Total:					\$165,091	\$0	\$1,430		\$0	\$166,521	\$45,643	\$11,485	\$0	\$2,415	\$534	\$8,708	\$628	\$59,413	\$225,934						

- * Night Differential / Hazardous / Worker's Compensation / etc.
- 1/ FY 2017 (Proposed) Gov/Guan contribution rate of 27.41% for the Government of Guam Retirement is subject to change.
- 2/ FY 2017 (Proposed) Gov/Guan contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 3/ FY 2017 (Proposed) Gov/Guan contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: YOUTH DEVELOPMENT
 FUNDS: General Fund - 5100A1720102001

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	Increment		Subtotal	Retirement (2+7.41% V)	Kantor (DDI) (\$19.01+18PP 2)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Voluntary (Premium)	Dental (Premium)	Total Benefits (Kantor V)	(J+R)				
								Date	Mon.														
1	404-YD	Youth Development Administrator	Tahiana Diaz Cruz	T-08	5	71,461	0	0	19-Nov-17	50	978,139	50,386	495	0	0	0	0	0	0	3324	3324	3324	3324
2	499-YD	Social Services Supervisor I	Brenda Garcia	N-10	61,706	0	0	0	18-Jul-19	0	64,885	11,725	495	0	0	0	0	0	0	299	299	299	299
3	407-CCMU	Social Worker III	Bridgette Roberts	N-03	48,800	0	0	0	25-Aug-17	919	53,713	11,230	495	0	0	0	0	0	0	234	234	234	234
4	499-CCMU	Social Worker III	Diana Carrera	N-04	50,128	0	0	0	21-Sep-17	159	55,017	11,800	495	0	0	0	0	0	0	243	243	243	243
5	435-KRC	Social Worker III	Paulina Young M	N-08	58,853	0	0	0	5-Aug-17	307	63,885	11,249	495	0	0	0	0	0	0	224	224	224	224
6	396-ERC	Social Worker III	Overea Sibley	N-03	45,207	0	0	0	22-Dec-15	628	53,235	11,230	495	0	0	0	0	0	0	224	224	224	224
7	603-KRC	Social Worker (in line of Social Wkr II)	Brynn Jacobs M	M-02	42,300	0	0	0	3-Aug-17	299	46,382	11,213	495	0	0	0	0	0	0	404	404	404	404
8	407-HRC	Social Worker II (in line of Program Coordinator III)	Debrae Rhee M	N-02	42,300	0	0	0	21-Sep-16	136	47,411	11,006	495	0	0	0	0	0	0	334	334	334	334
9	271-BO	Program Coordinator III	Rosendo Roberts J	N-04	52,512	0	0	0	18-Jul-19	0	55,050	11,238	495	0	0	0	0	0	0	404	404	404	404
10	271-BO	Program Coordinator (in line of PCL) (Administrative Assistant)	Ardena Ortega Y G	N-04	52,512	0	0	0	30-Jul-17	159	57,000	11,400	495	0	0	0	0	0	0	404	404	404	404
11	410-YCP	Administrative Assistant	Quiana Del A	E-17	34,124	0	0	0	13-Mar-17	668	38,679	10,491	495	0	0	0	0	0	0	299	299	299	299
12	539-KRC	Chief Priest I	Petrea Apollin C	D-13	18,706	0	0	0	9-Sep-18	0	31,290	8,577	495	0	0	0	0	0	0	404	404	404	404
13	416-HRC	Social Worker III	Ally Tread B	N-02	32,335	0	0	0	13-Mar-18	0	35,636	11,606	495	0	0	0	0	0	0	240	240	240	240
14	617-LRC	Social Worker II	Fames Tisho T	M-04	45,574	0	0	0	14-Oct-17	0	48,676	11,616	495	0	0	0	0	0	0	404	404	404	404
15	658-HRC	Community Program Aide (in line of Comm Prog Aide II)	Quiana Del A	E-17	36,837	0	0	0	12-Oct-18	0	39,380	10,767	495	0	0	0	0	0	0	404	404	404	404
16	515-LRC	Community Program Aide (in line of Administrative Aide)	Cristiana March L	M-01	21,095	0	0	0	14-Feb-18	0	22,954	5,403	495	0	0	0	0	0	0	404	404	404	404
17	447-CCMU	Social Worker II	VACANT Year Berg J	M-01	40,762	0	0	0	N/A	0	44,431	11,179	495	0	0	0	0	0	0	234	234	234	234
18	601-KRC	Social Worker I	Brian Ambr	L-01	37,100	0	0	0	27-Mar-18	0	40,439	11,084	495	0	0	0	0	0	0	404	404	404	404
19	609-LRC	Community Program Aide II For HL	NEW VACANT	G-01	24,279	0	0	0	N/A	0	26,935	7,268	495	0	0	0	0	0	0	0	0	0	0
20	669-HRC	Community Program Aide II	Brenda Marshall	G-01	24,279	0	0	0	N/A	0	26,935	7,268	891	0	0	0	0	0	0	234	234	234	234
21	669-HRC	Community Program Aide II	NEW VACANT	G-01	24,279	0	0	0	N/A	0	26,935	7,268	891	0	0	0	0	0	0	16	16	16	16
22	669-HRC	Community Program Aide II (in line of HR) (in line of HR) (in line of HR)	NEW VACANT	G-01	24,279	0	0	0	N/A	0	26,935	7,268	891	0	0	0	0	0	0	16	16	16	16
23	661-KRC	Community Program Aide II in line of LITV CPA II	Sahaja Jc. Yehuan M. Iem	E-01	1,423	0	0	0	N/A	0	1,769	485	495	0	0	0	0	0	0	224	224	224	224
24	405	Social Services Supervisor I	VACANT	N-01	50	0	0	0	N/A	0	50	0	0	0	0	0	0	0	0	0	0	0	0
25	401	Program Coordinator III	VACANT	N-01	50	0	0	0	N/A	0	50	0	0	0	0	0	0	0	0	0	0	0	0
26	618-KRC	Social Worker II (in line of LITV LTA)	VACANT	M-01	40,762	0	0	0	N/A	0	42,800	11,231	495	0	0	0	0	0	0	404	404	404	404
27	529	Program Coordinator (in line of Social Wkr II)	VACANT	K-01	0	0	0	0	N/A	0	50	0	0	0	0	0	0	0	0	0	0	0	0
28	531	Youth Service Worker (in line of Social Wkr II)	VACANT	E-01	0	0	0	0	N/A	0	50	0	0	0	0	0	0	0	0	0	0	0	0
29	516	Head Center Case Coordinator (in line of Social Wkr II)	VACANT	E-19	991,135	0	0	0	N/A	0	1,037,213	111,266	495	0	0	0	0	0	0	86,297	86,297	86,297	86,297
											Grand Total:	398,921	270,213	111,266	314,113	33,296	81,025	86,297	547,214	517,215			

Notes:
 U/ FY 2017 (Proposed) Gov-Cam contribution rate of 27.41% for the Government of Guam Retirement is subject to change.
 V/ FY 2017 (Proposed) Gov-Cam contribution rate of 519.01 (bi-weekly) for DDI is subject to change.
 W/ FY 2017 (Proposed) Gov-Cam contribution rate of 5128 (per annum) for Life Insurance is subject to change.

39	410	Youth Service Worker Asst	Castro, Shione S.	EL04-04	22,691	2,077	7,891	31-Mar-18	0	37,639	\$10,317	495	0	546	178	2,473	224	14,233	51,872
40	530	Youth Service Worker Asst	VACANT Vice Adm JNG	EL04-01	31,318	1,742	6,638	N/A	0	31,695	\$8,688	495	0	460	178	6,235	404	16,460	48,135
41	551	Youth Service Worker Asst	Coppola, Myriam Q.	EL04-11	36,201	2,715	10,289	7-06c-18	0	49,205	\$13,487	495	0	713	178	2,981	404	18,358	67,403
42	552	Youth Service Worker Asst	Valera, Jay A.	EL04-05	29,148	2,186	8,284	1-04-17	0	39,618	\$10,859	495	0	574	178	3,773	240	16,119	55,717
43	604	Youth Service Worker Asst	Rivera Jr., Roland C.	EL04-06	30,314	2,224	8,617	13-04-17	332	41,997	\$11,374	495	0	602	178	6,235	404	19,288	60,785
44	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-06	30,314	2,224	8,617	29-Jun-17	389	41,944	\$11,401	495	0	603	178	6,235	404	19,316	60,910
45	609	Youth Service Worker I	Panayapan, Vivian N.	EL04-15	43,985	2,538	12,205	5-Nov-18	0	59,025	\$16,179	495	0	856	178	4,906	340	19,754	78,779
46	611	Youth Service Supervisor	Toddia, Stephen E.	TL04-14	51,443	2,676	14,630	11-Apr-17	902	69,770	\$19,124	495	0	1,012	178	6,235	404	27,448	97,218
47	645	Youth Service Worker Asst	Mishon, David W.	EL04-02	24,776	1,858	7,042	13-04-18	0	33,676	\$9,231	495	0	488	178	1,321	224	11,937	45,613
48	425	Youth Service Worker I	Solva, Richard I.	EL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
49	431	Youth Service Worker Asst	VACANT Vice Dirseq, DT	EL04-01	0	0	0	N/A	0	0	50	0	0	0	0	0	0	0	0
	449	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
50	535	Youth Service Worker I	VACANT Vice Behavioral, TL	EL04-01	9,515	0	0	N/A	0	0	50	0	0	0	0	0	0	0	0
51	537	Youth Service Worker I	Roby, Rodney	EL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
52	544	Youth Service Worker I	Leon Guerrero, Nicole L.	EL04-01	24,689	1,852	7,017	19-Jun-18	0	33,558	\$9,198	495	0	487	178	6,235	404	16,997	50,555
53	547	Youth Service Worker I	Aba, Joseph M. C.	EL04-03	27,776	2,083	7,895	11-Jun-18	0	37,754	\$10,248	495	0	547	178	2,473	224	14,265	52,019
54	553	Youth Service Worker Asst	VACANT Vice Rehab Ed In progress	EL04-01	0	0	0	N/A	0	0	50	0	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice Crim, J. W. R89/2013	PL04-01	0	0	0	N/A	0	0	50	0	0	0	0	0	0	0	0
56	608	Youth Service Worker Asst	VACANT Vice, Quiana, DA	EL04-01	0	0	0	N/A	0	0	50	495	0	0	0	0	0	0	0
	621	Staff Nurse II	NEW VACANT	NN-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	622	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	623	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	624	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	625	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	626	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	627	Youth Service Worker I	VACANT	FL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	628	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	629	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	630	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	631	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	632	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	633	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
		Grand Total:			\$1,766,178	\$108,335	\$466,916		\$11,285	\$2,352,714	\$614,876	\$24,760	\$0	\$34,112	\$8,725	\$175,222	\$1,284	\$900,043	\$3,252,257

Night Differential / Hazardous / Worker's Compensation / etc.

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/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: VOCATIONAL REHABILITATION AND SUPPORT SERVICES
 FUND: General Fund -5100A17203E1002 (Per. OFB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)			(R)	(S)
							Date	Am.						Retirement (I * 27.41%) / (\$10,011.246P) / (\$10,011.246P) /	Retire (1001) (\$10,011.246P) /	Social Security (6.2% * J)		Medicare (1.45% * J)	Life	Medical (Premium)		
1	401 - ASU Admin Services Officer	Toves, Jeannette C.	N-45	\$ 50,328	\$0	\$2,516	2-Jun-17	\$660	\$33,504	\$14,665	\$495	\$0	\$0	\$776	\$178	\$6,235	\$504	\$22,753	\$76,257			
2	454 - ASU Clerk Typist III (in lieu of Sec I)	VACANT Vice: Borens F	F-01	23,171	0	\$1,159	N/A	132	24,482	\$6,711	495	0	355	178	0	0	0	7,739	32,221			
3	478 - ASU Office Aide L7A (in lieu of Clerk I)	VACANT Vice: Salangs, VB	C-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	0			
4	411 - NT Supply Expediter	Arceo, Jennifer R.	J-04	34,744	0	\$1,737	31-Mar-18	0	36,481	\$0,999	495	0	529	178	2,981	404	14,586	51,067				
5	420 - NT Building Custodian	Duenas, Jose S.	E-10	28,959	0	\$1,438	1-Oct-17	0	30,407	\$8,335	495	0	441	178	1,321	224	10,994	41,801				
6	428 - NT Specialist	Valdez, Jerome C.	H-02	27,425	1,588	\$2,064	3-Nov-17	0	31,177	\$8,546	495	0	452	178	1,321	224	11,216	42,393				
7	448 - CU Cook II	Miranda, Bertha B.	G-11	35,025	1,010	\$3,152	11-Jun-18	0	39,187	\$10,741	495	0	568	178	0	0	11,982	\$1,699				
8	461 - CU Cook I	Guanira, Jesse J.	E-07	26,569	761	\$2,373	3-Jun-17	279	29,782	\$8,163	495	0	412	178	2,473	224	11,965	41,747				
9	417 - CU Cook I	Borja, Ray S.	E-07	26,569	761	\$2,373	20-Jun-17	279	29,782	\$8,163	495	0	412	178	1,806	240	11,314	41,096				
10	621 - CU Cook I	Ignacio, Andia M.	E-10	28,959	835	\$2,406	13-Feb-18	0	32,406	\$8,891	495	0	470	178	2,473	224	12,721	45,121				
				Grand Total:	\$311,099	\$6,666	\$21,652	---	\$1,370	\$300,287	\$93,110	\$4,950	\$0	\$4,942	\$1,780	\$19,931	\$2,168	\$127,181	\$467,968			

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