

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Director's Office
 FUND: General Fund
 51843000000001 (Per OPR Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Title	Name of incumbent	Grade	Salary	Overtime	Special	Incumbent	Avail.	(R-F-G-H) Subtotal	Retirement (U * K, 28% / V)	Redir. (000) (1941-2475)	Social Security (4.5 * J)	Healthcare (1.65% * J)	Life	Medical (Provided)	Dental (Provided)	Total Benefits (K thru Q)	(I + R) TOTAL
1	400 Private Secretary	Diego, Charles T.	LS-1	\$23,595	0	\$2,000		0	\$26,595	\$6,041	\$495	0	\$444	\$187	\$7,168	\$466	\$16,732	\$67,333
2	400 Director	Agustin, Kristina C.	ES-4	\$79,654	0	0		0	\$79,654	\$20,778	0	0	1,146	187	2,000	281	\$4,488	\$83,914
3	422 Director	Bresnan, Michele W.	ES-4	\$91,402	0	0		0	\$91,402	\$24,420	0	0	1,325	187	3,314	468	\$20,299	\$113,111
4	415 Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5				0	0	0		0	0	0	0	0	0	0	0	0	0	0
6				0	0	0		0	0	0	0	0	0	0	0	0	0	0
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0
18				0	0	0		0	0	0	0	0	0	0	0	0	0	0
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0
20				0	0	0		0	0	0	0	0	0	0	0	0	0	0
21				0	0	0		0	0	0	0	0	0	0	0	0	0	0
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		\$199,631	0	\$2,000		0	\$201,631	\$57,611	\$1,487	0	\$3,912	\$561	\$14,413	\$1,317	\$71,442	\$373,457

1/ Inactive "LTA" or "Tempt" next to Position Title (where applicable).
 2/ FY 2020 (Proposed) Guam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 3/ FY 2020 (Proposed) Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2020 (Proposed) Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Youth Development
 FUNDS: General Fund 5106A200101001 (Per OFP Request)

No.	(A) Position Number	(B) Position Title	(C) Name of Department	(D) Grade	(E) Salary	(F) Overhead	(G) Step/Rate	(H) Pay Period	(I) Amt.	(J) EOP/EOI Subtotal	(K) Statement U + K (95%)	(L) Total (100%)	(M) Social Security (4.2% * J)	(N) Benefits (14.5% * J)	(O) Life	(P) Medical (Premium)	(Q) Unpaid (Premium)	(R) Total (K+Q)	(S) Total (R+O)						
																				(J) EOP/EOI Subtotal	(K) Statement U + K (95%)	(L) Total (100%)	(M) Social Security (4.2% * J)	(N) Benefits (14.5% * J)	(O) Life
1	404-170	Youth Development Administrator	Department, Culture, Tourism, Arts & Sports	P-7	\$ 69,340	\$0	\$4,000	30-Nov-21	\$0	\$73,340	\$19,613	\$92,953	\$0	\$1,071	\$187	\$3,061	\$0	\$96,014	\$97,091						
2	409-170	Social Services Supervisor I	VACANT VICE: Department, CF	O-1	\$0,000	\$0	\$3,000	N/A	\$0	\$3,000	\$14,031	\$17,031	\$0	\$74	\$187	\$0	\$0	\$17,218	\$17,218						
3																									
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12																									
13																									
Grand Total:										\$	119,337	\$0	\$4,000		\$0	\$137,337	\$33,644	\$937	\$0	\$1,845	\$374	\$4,419	\$0	\$41,317	\$42,162

* Night Differential / Hazardous / Worker's Compensation / etc.
 U/ Locale - "Q,TA)" or "T temp." next to Position Title (where applicable).
 Z/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (04-weekly) for DDI is subject to change.
 4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Vocational Rehabilitation & Support Services
 FUNDS: General Fund 516A2000000 (Per OTR Budget)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
							Date	Ass.															
No.	Position	Incumbent	Step	Salary	Overtime	Spending*	Date	Ass.	Subtotal	Employment (U * M, 20%) / (V * M, 20%) /	Benefit (20%) (1018181 * M) / (6.75% * J)	Social Security (1.45% * J)	Medicare (1.45% * J)	Life	Medical (1 Provision)	Dental (1 Provision)	Total Benefits (K thru Q)	TOTAL					
1	401-ASU Adm. Services Officer	VACANT VACANT	N-47	\$6,348	0	\$3,039	2-01-19	\$1,285	\$61,695	0	\$16,113	\$495	0	0	\$187	\$316	\$495	\$1,285	\$61,695				
2	404-ASU Cust. Typist III	VACANT VACANT	F-41	\$5,248	0	0	N/A	0	0	0	\$6,411	0	0	0	0	0	0	0	0				
3	405-ASU Admin. Justice R.	VACANT VACANT	F-45	\$7,427	0	\$2,520	31-Mar-20	277	\$8,774	0	\$18,742	0	0	0	0	0	0	0	0				
4	411-ART Security Supervisor	VACANT VACANT	E-13	\$6,852	0	1,541	4-Oct-21	568	\$3,515	0	\$5,793	0	0	0	0	0	0	0	0				
5	409-ART Maintenance Specialist in Care of	VACANT VACANT	H-41	\$6,299	1,148	1,295	N/A	0	\$9,524	0	\$7,729	0	0	0	0	0	0	0	0				
6	408-ART Detail Worker (8 hrs of Month)	VACANT VACANT	H-47	\$3,199	1,434	2,311	14-Apr-21	1,210	\$6,115	0	\$10,817	0	0	0	0	0	0	0	0				
7	440-CU Cust. II, C-47 component in C-46 \$20,283/annum \$14,316/ann in salary increment	Common, James J.	C-47	\$6,911	892	3,449	14-Oct-20	0	\$4,492	0	\$9,664	0	0	0	0	0	0	0	0				
8	444-CU Cust. I	Chen, Jay W.	E-41	\$1,995	649	1,242	31-Mar-20	135	\$3,673	0	\$6,211	0	0	0	0	0	0	0	0				
9	417-CU Cust. I	Boyle, Ray S.	E-49	\$3,845	819	2,442	26-Jun-20	297	\$1,418	0	\$5,309	0	0	0	0	0	0	0	0				
10	421-CU Maintenance Worker in Care of	Aguiar, Adam M.	E-11	\$3,878	843	2,299	13-Feb-20	432	\$3,971	0	\$8,793	0	0	0	0	0	0	0	0				
11	444-ART Type III	Vallas, Jerome C.	J-42	\$1,251	939	3,258	24-Jun-20	496	\$5,409	0	\$9,411	0	0	0	0	0	0	0	0				
12	413	Non-Cust. Cash Handler (C) Per An.	F-46	\$7,997	80	1,253	12-Feb-20	2795	\$38,545	0	\$8,812	0	0	0	0	0	0	0	0				
13		Vallas, C. Rodriguez			0	0		0	0	0	0	0	0	0	0	0	0	0	0				
14					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
15					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
16					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
17					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
18					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
19					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
20					0	0		0	0	0	0	0	0	0	0	0	0	0	0				
Grand Total:									\$32,394	\$6,483	\$26,453		\$6,428	\$393,298	\$103,461	\$2,445	\$0	\$5,299	\$2,887	\$25,861	\$3,813	\$146,648	\$29,338

* Night Differential / Hazardous / Worker's Compensation / etc.
 U/ Indicate "LTA" or "Temp" next to Position Title (where applicable).
 V/ FY 2020 (Proposed) Gov't contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 W/ FY 2020 (Proposed) Gov't contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 X/ FY 2020 (Proposed) Gov't contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Summer Youth Employment
FUND: Special Fund 515 (94A20012000111)

(A) No.	(B) Position Title	(C) Name of Institution	(D) Grade	(E) Salary	(F) Overhead	(G) Spending	(H) Increment		(I) Scholarship	(J) Bursary (10-1)	(K) Bursary (10-2)	(L) Bursary (10-3)	(M) Social Security (6.2% of B)	(N) Medicare (1.45% of B)	(O) LSC	(P) Medical (FTE)		(R) Total Position (18,000 Q)	(S) TOTAL
							Rate	Allow.								Medical	Dental		
1	472-100 (U) Program Coordinator (On Site of PC)	VACANT Yth Services, SA	M-41	48,742	0	51,234	N/A	0	48,742	11,174	0	0	0	0	0	0	0	12,094	59,028
2	494-000 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
3	497-000 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
4	497-100 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
5	497-100 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
6	497-100 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
7	497-100 (U) Social Worker III	Allyson, Gonzalez P.C.	M-42	42,892	0	45,384	26,100-31	0	42,892	13,232	0	0	0	0	0	0	0	26,232	69,116
		Grand Total:		328,128	0	350,912		0	328,128	96,624	0	0	0	0	0	0	0	137,196	475,119

U/ Includes "10-Tax" or "10-Tax" part to Position Title where applicable.
 U/ FY 2020 (Proposed) Over-Costs contribution rate of 36.28% for the Department of Youth Affairs.
 U/ FY 2020 (Proposed) Over-Costs contribution rate of \$19.91 (flat-fee) for DOI is subject to change.
 U/ FY 2020 (Proposed) Over-Costs contribution rate of \$187 (per session) for LSC is subject to change.