

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5109A202006GA001 (Per OFB Request)

No.	(A) Position Number	(B) Position Title / Incumbent	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Date	(J) Subtotal (E+F+G+H)	(K) Retirement (J * 26.28% / 2)	(L) Retire (DDI) (\$19.01 * 26.28%) / 2	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life /	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Rate	Ann.						Medicare (1.45% * J)	Life /	Medical (Premium)					
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$2,002				\$30,597	\$8,041	\$495	\$0	\$444	\$187	\$7,100	\$468	\$16,735	\$47,332		
2	408	Deputy Director	Argon, Krisinda C.	ER-6	\$79,034	0	0				\$79,034	\$20,770	495	0	1,146	187	2,901	281	24,880	103,914		
3	422	Director	Breanna, Melanie W.	ES-8	\$91,402	0	0				\$91,402	\$24,020	495	0	1,325	187	3,314	468	29,809	121,211		
4	415	Public Information Officer	VACANT	M-14	0	0	0				0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$195,031	\$0	\$2,002				\$0	\$201,833	\$52,831	\$1,485	\$0	\$2,915	\$561	\$12,415	\$1,217	\$71,424	\$272,457	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
 3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Development
FUND: General Fund 5100A202010E1001 (Per OFB Request)

No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 26.28%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	Benefits			(R) Medical (Premium)	(S) Dental (Premium)	(T) Total Benefits (K thru Q)	(U) TOTAL (J + R)
								Date	Am.					(N) Life 4/	(O) Medicare (1.45% * J)	(P) Life				
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	P-7	\$ 69,360	\$0	\$4,508	30-Mar-21	\$183	\$74,051	\$19,461	\$495	\$0	\$1,074	\$187	\$2,001	\$281	\$23,499	\$97,550	
2	499 - YD	Social Service Supervisor I	Buendicho, CT 9/30/2019	O-1	49,897	0	\$3,493	N/A	0	53390	\$14,031	495	0	774	187	2,001	281	\$17,769	\$71,159	
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
			Grand Total:		\$ 119,257	\$0	\$8,001		\$183	\$127,441	\$33,492	\$990	\$0	\$1,848	\$374	\$4,002	\$562	\$41,348	\$168,789	

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3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund 5100A2020/CE004 (Per OFB Request)

No.	Position Number	Position Title I/	Name of Incumbent	Grade/Step	From Salary 34-116	Overtime	Special*	Increment		(J) (E+G+I) Subtotal	(K) Retirement (J * 26.28%) 2/	(L) Retire (DD) (\$19.01 * MPP) 3/	(M) Civil Secur (6.3% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.							Medical (Premium)	Dental (Premium)		
1	410 - YCF	Administrative Assistant	Umangco, Gioana D.A.	J-07	\$4,845	0	3,380	1-Sep-20	103	42,328	\$11,324	495	0	614	187	2,814	248	15,484	\$7,813
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-07	\$33,331	\$577	2,900	16-Dec-21	\$412	\$37,230	\$9,781	\$495	\$0	\$540	\$187	\$4,299	\$281	\$15,583	\$52,883
3	418	Youth Service Worker I	Rivers, Jr., Roland C.	FL04-09	\$35,000	\$1,033	9,531	N/A	\$0	\$46,364	\$12,184	\$495	\$0	\$672	\$187	\$4,567	\$373	\$18,478	\$64,842
4	419	Youth Service Worker Asst	Aquino, Neil P.	EL04-03	\$26,233	\$757	6,983	21-Aug-20	\$243	\$34,216	\$8,992	\$495	\$0	\$496	\$187	\$3,314	\$0	\$13,884	\$47,700
5	434	Youth Service Supervisor	Santos, Benedicta C.	IL04-17	\$57,147	\$1,648	15,214	16-Jan-21	\$0	\$74,009	\$19,430	\$495	\$0	\$1,073	\$187	\$2,816	\$348	\$34,269	\$98,278
6	436	Youth Service Worker I	Palacio Jr., Dian C.	FL04-12	\$39,672	\$1,144	10,862	9-Feb-22	\$926	\$52,304	\$13,745	\$495	\$0	\$758	\$187	\$2,816	\$248	\$18,249	\$70,553
7	438	Youth Service Supervisor	Lagunas, Vincent T.	IL04-13	\$49,799	\$1,437	13,259	10-Mar-22	\$982	\$65,477	\$17,207	\$495	\$0	\$949	\$187	\$7,108	\$468	\$26,486	\$91,883
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-11	\$43,415	\$1,252	11,559	4-Sep-20	\$127	\$56,353	\$14,810	\$495	\$0	\$817	\$187	\$4,299	\$281	\$28,889	\$77,243
9	442	Youth Service Worker II	Baumeloch, Edward J.	HL04-13	\$46,507	\$1,342	12,382	18-Jun-22	\$1,179	\$61,410	\$16,139	\$495	\$0	\$898	\$187	\$2,816	\$248	\$28,775	\$82,185
10	443	Youth Service Supervisor	Thompson, Jean C.	HL04-17	\$57,147	\$1,648	15,214	16-Sep-21	\$0	\$74,009	\$19,430	\$495	\$0	\$1,073	\$187	\$5,115	\$343	\$26,663	\$108,672
11	458	Youth Service Worker I	George, Francis J.	FL04-11	\$30,331	\$1,108	10,208	11-Jun-21	\$447	\$30,890	\$3,164	\$495	\$0	\$726	\$187	\$2,816	\$248	\$17,636	\$67,726
12	451	Youth Service Worker I	Hernandez, Marcelita E.	FL04-05	\$20,862	\$690	6,217	28-Sep-20	\$183	\$20,872	\$10,531	\$495	\$0	\$581	\$187	\$7,108	\$468	\$25,183	\$54,290
13	453	Youth Service Worker II	Holmes, Shawn J.	HL04-09	\$40,549	\$1,178	10,795	11-Jul-21	\$1,048	\$53,523	\$14,076	\$495	\$0	\$777	\$187	\$7,108	\$468	\$25,183	\$54,290
14	455	Youth Service Worker I	Monica, Brandon J.	FL04-05	\$20,862	\$690	6,217	28-Sep-20	\$183	\$20,872	\$10,531	\$495	\$0	\$581	\$187	\$0	\$0	\$11,794	\$51,866
15	457	Youth Corrections Superintendent	Adelson Jr., David T.	NL04-00	\$68,886	\$0	5,297	21-Jul-21	\$1,633	\$67,815	\$17,822	\$495	\$0	\$983	\$187	\$0	\$0	\$19,487	\$87,302
16	465	Youth Service Worker I	Michals, Chara	FL04-07	\$33,331	\$961	8,875	17-Dec-21	\$432	\$43,579	\$11,453	\$495	\$0	\$632	\$187	\$7,249	\$271	\$17,347	\$68,926
17	467	Youth Service Worker I	Chongolod, Paul S.	FL04-07	\$33,331	\$961	8,875	20-Nov-20	\$1,311	\$44,290	\$11,642	\$495	\$0	\$642	\$187	\$7,108	\$468	\$28,534	\$64,832
18	470	Youth Service Worker II	Camacho, Daniel J.	HL04-11	\$43,415	\$1,252	11,559	18-Sep-21	\$0	\$48,444	\$12,751	\$495	\$0	\$702	\$187	\$7,437	\$248	\$18,800	\$64,244
19	483	Youth Service Worker II	Salas, Colin J.	HL04-07	\$37,951	\$1,089	10,050	11-Jul-21	\$1,048	\$49,938	\$13,234	\$495	\$0	\$724	\$187	\$7,437	\$248	\$18,215	\$66,153
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-23	\$57,921	\$1,671	15,430	11-May-21	\$844	\$75,856	\$19,935	\$495	\$0	\$1,100	\$187	\$2,816	\$248	\$24,781	\$100,437
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-22	\$55,962	\$1,614	14,899	2-Jan-21	\$0	\$72,278	\$19,846	\$495	\$0	\$1,051	\$187	\$4,299	\$281	\$23,339	\$97,834
22	494	Youth Service Worker I	Cruz, Bermon J.	FL04-14	\$42,497	\$1,236	11,313	N/A	\$0	\$55,836	\$14,463	\$495	\$0	\$798	\$187	\$3,314	\$468	\$19,725	\$74,761
23	495	Youth Service Worker Asst	VACANT Vice: Cruz, Bermon J.	EL04-01	\$23,318	\$673	6,200	N/A	\$656	\$30,855	\$8,109	\$495	\$0	\$447	\$187	\$5,115	\$343	\$14,696	\$45,551
24	497	Youth Service Worker I	Rivers, Frank A.	FL04-10	\$37,834	\$1,068	9,860	24-Nov-20	\$0	\$47,962	\$12,604	\$495	\$0	\$695	\$187	\$1,437	\$248	\$16,666	\$63,628
25	512	Youth Service Worker I	Villanueva, Jay A.	FL04-08	\$34,565	\$997	9,202	4-Feb-21	\$0	\$44,764	\$11,764	\$495	\$0	\$649	\$187	\$3,314	\$468	\$16,877	\$61,641
26	513	Youth Service Worker I	Mimola, Herman A.	FL04-21	\$33,331	\$961	8,875	6-Nov-20	\$0	\$43,167	\$11,348	\$495	\$0	\$626	\$187	\$2,816	\$0	\$16,468	\$58,635
27	519	Youth Service Worker I	Aguiar, Magdalena P.	FL04-21	\$34,049	\$990	4,704	2-Jan-21	\$0	\$39,163	\$15,540	\$495	\$0	\$820	\$187	\$0	\$0	\$17,808	\$76,231
28	521	Youth Service Worker I	Lujan, Jocelyna T.	FL04-14	\$42,497	\$1,236	11,313	19-Oct-19	\$1,489	\$56,534	\$14,855	\$495	\$0	\$820	\$187	\$7,108	\$468	\$23,925	\$80,449
29	522	Youth Service Worker I	Mendoza, Richard O.	FL04-20	\$52,241	\$1,507	13,908	19-Oct-21	\$1,767	\$69,423	\$18,244	\$495	\$0	\$1,097	\$187	\$4,299	\$281	\$24,513	\$93,936
30	523	Youth Service Worker Asst	VACANT Vice: Albert, Kinario K.	EL04-01	\$23,318	\$673	6,200		\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$187	\$7,108	\$468	\$16,620	\$46,823
31	524	Youth Service Worker Asst	Borack, Zsazs N.	EL04-05	\$29,148	\$841	7,768	11-Jul-21	\$364	\$38,113	\$10,816	\$495	\$0	\$553	\$187	\$0	\$0	\$11,251	\$49,364
32	526	Youth Service Worker I	Frank, Nicholas N.	FL04-08	\$34,564	\$997	9,202	4-Jun-21	\$1,028	\$45,791	\$12,934	\$495	\$0	\$664	\$187	\$7,108	\$468	\$28,948	\$66,739
33	528	Youth Service Worker Asst	Colares, Jerome B.	EL04-07	\$31,480	\$908	6,301	25-Sep-20	\$97	\$40,866	\$10,740	\$495	\$0	\$593	\$187	\$7,108	\$468	\$19,383	\$60,249
34	530	Youth Service Worker Asst	Colares, Aaron	EL04-07	\$31,480	\$908	6,301	16-Jun-21	\$972	\$41,741	\$10,970	\$495	\$0	\$605	\$187	\$2,816	\$248	\$15,321	\$57,862
35	531	Youth Service Worker I	Quintanilla, Brandon H.	FL04-09	\$35,999	\$1,033	9,531	21-Jun-21	\$0	\$46,530	\$12,184	\$495	\$0	\$672	\$187	\$5,115	\$343	\$18,996	\$65,599
36	532	Youth Service Worker Asst	Cruz, Edward A.M.	EL04-07	\$31,480	\$908	6,301	9-Dec-21	\$389	\$41,158	\$10,816	\$495	\$0	\$597	\$187	\$3,314	\$468	\$15,877	\$57,835
37	533	Youth Service Worker I	Wynn, Gabriel V.	FL04-05	\$20,862	\$690	6,217	2-May-21	\$443	\$20,612	\$10,473	\$495	\$0	\$589	\$187	\$4,299	\$281	\$16,524	\$57,136
38	539	Chief Typist I	Perera, Angelica C.	D-14	\$9,617	\$0	2,577	9-Sep-20	\$0	\$12,272	\$3,481	\$495	\$0	\$68	\$187	\$1,437	\$248	\$11,316	\$3,988
39	545	Youth Service Worker Asst	Dumora, Jr., Frank M.	EL04-01	\$23,318	\$673	6,200	24-May-21	\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$187	\$3,314	\$468	\$12,838	\$43,837
40	550	Youth Service Worker Asst	Peres, Janice C.	EL04-03	\$26,233	\$757	6,983	8-Jun-21	\$1,093	\$33,864	\$9,215	\$495	\$0	\$508	\$187	\$2,816	\$248	\$13,449	\$48,515
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-12	\$37,468	\$1,061	9,975	7-Dec-20	\$0	\$48,524	\$12,752	\$495	\$0	\$704	\$187	\$3,314	\$468	\$17,938	\$66,444
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	EL04-01	\$23,318	\$673	6,200	22-Jun-21	\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$0	\$0	\$0	\$8,374	\$38,573
43	604	Youth Service Worker Asst	VACANT Vice: Rivers Jr., Roland C.	EL04-01	\$23,318	\$673	6,200	N/A	\$292	\$30,491	\$8,013	\$495	\$0	\$442	\$187	\$2,779	\$343	\$11,839	\$42,330
44	605	Youth Service Worker Asst	Umangco, Suma O.	EL04-01	\$23,318	\$673	6,200	24-May-21	\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$0	\$0	\$0	\$8,374	\$38,573
45	609	Youth Service Worker I	Patavaca, Virlian N.	FL04-16	\$45,520	\$1,313	12,128	5-Nov-20	\$0	\$58,957	\$15,494	\$495	\$0	\$855	\$187	\$0	\$0	\$17,831	\$75,980
46	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-16	\$55,212	\$1,593	14,699	11-Apr-21	\$0	\$71,505	\$18,792	\$495	\$0	\$1,037	\$187	\$7,108	\$468	\$28,879	\$99,584

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

47	418	Youth Service Worker I	Salva, Elizabeth L.	FL04-04	\$29,319	\$846	7,896	18-Jun-21	\$514	\$38,485	\$10,114	\$495	90	\$598	\$187	\$2,816	\$348	\$14,418	\$72,963
48	537	Youth Service Worker I	Ruby, Ruby	FL04-04	\$29,319	\$846	7,896	18-Jun-21	\$514	\$38,485	\$10,114	\$495	90	\$598	\$187	\$4,299	\$281	\$15,934	\$54,419
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-04	\$29,319	\$846	7,896	19-Jun-21	\$514	\$38,485	\$10,114	\$495	90	\$598	\$187	\$4,299	\$281	\$15,934	\$54,419
50	547	Youth Service Worker I	Adin, Joseph M.L.	FL04-06	\$32,096	\$926	8,544	11-Jun-21	\$412	\$41,978	\$11,832	\$495	90	\$609	\$187	\$1,437	\$248	\$14,888	\$53,986
51	672	Youth Service Worker Asst (LTA)	VACANT Vice: Oueders /r. Frank M.	EL04-01	0	\$0	0		0	0	\$0	0	0	0	0	0	0	\$0	\$0
52	673	Youth Service Worker Asst (LTA)	VACANT Vice: Llanagan, Susan O.	EL04-01	0	\$0	0		0	0	\$0	0	0	0	0	0	0	\$0	\$0
53	685	Youth Service Worker Asst	VACANT Vice: Llanagan, S.O.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	686	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	687	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	688	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	689	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	690	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	691	Youth Service Worker I	VACANT Vice: Oueders, Frank M.	EL04-01	0	\$0	0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$1,866,161	\$48,540	\$458,264		\$21,561	\$2,386,475	\$627,166	\$23,760	90	\$34,643	\$8,976	\$171,528	\$13,797	\$879,830	\$3,366,305

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Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5180A202030E1802 (Per OYS Request)

No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	34-116 Salary	Overlays	Special ^{2/}	Increment		Subtotal (E+F+G+I)	Retirement 0 (J * 26.28%) 2/	Rediv (DDI) 3/ (\$19.81*30PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Total Benefits (K thru Q)	(J + R)
								Date	Am.							Medical (Presbmt)	Dental (Presbmt)		
1	491 - ASU	Admin Services Officer	Toran, Jeannette C.	N-08	\$ 38,853	90	\$4,864	2-Jan-21	\$1,468	\$43,605	\$16,715	\$495	\$0	\$933	\$187	\$3,144	\$68	\$23,181	\$68,796
2	494 - ASU	Payroll Clerk II, in lieu of Clerk Typist III	VACANT Vice: Robbin, BA	H-01	\$ 26,528	0	1,826	N/A	0	28,376	\$7,487	495	0	411	187	7,188	468	16,118	44,494
3	496 - ASU	Administrative Assistant	Arcan, Jennifer R.	J-07	\$ 26,843	0	2,719	20-Sep-21	827	42,391	\$11,148	495	0	618	187	2,379	343	12,179	37,539
4	411 - MT	Supply Expediter	Duran, Jose H.	E-12	\$ 26,826	0	1,341	4-Oct-21	948	33,315	\$8,753	495	0	483	187	1,437	248	11,683	44,928
5	428 - MT	Maintenance Specialist in lieu of Building Custodian	VACANT Vice: Valdes, Jerome C.	H-01	\$ 26,528	1,148	1,256	N/A	0	29,834	\$7,759	495	0	428	187	2,816	248	11,933	41,477
6	428 - MT	Hotel Worker (in lieu of Maintenance Specialist)	Talibagong, Don P.	H-07	\$ 33,150	1,434	2,321	14-Apr-21	1,210	38,115	\$10,817	495	0	353	187	2,816	248	14,316	52,431
7	448 - CU	Cook II, G-07 compensated at G-06 \$29,783/annum; \$14.31/hr freeze in salary increment	Gonzalez, Juan J.	G-07	\$ 29,911	892	2,489	14-Oct-20	0	34,492	\$9,064	495	0	900	187	3,816	248	13,318	47,812
8	464 - CU	Cook I	Cruz, Ivy W.	E-01	\$ 21,095	609	1,835	11-Aug-20	133	23,472	\$6,323	495	0	343	187	0	0	7,345	26,818
9	417 - CU	Cook I	Borja, Ray S.	E-23	\$ 28,999	833	2,119	26-Jun-22	297	32,610	\$8,970	495	0	473	187	1,437	248	11,618	44,628
10	421 - CU	Cook I	Ignacio, Anita M.	E-12	\$ 26,826	889	2,483	13-Feb-22	632	35,829	\$9,306	495	0	508	187	2,816	248	13,468	48,499
11	466 - MT	Maintenance Leader in lieu of Clerk Typist III	Valdes, Jerome C.	J-02	\$ 22,253	536	2,258	24-Jan-20	408	25,849	\$9,421	495	0	528	187	3,214	468	14,485	46,334
12	413	Bus Control Clerk II (in lieu of Clerk Typist III)	Annie C. Rodriguez	F-07	\$28,064	98	2,827	12-Aug-21	\$795	\$31,696	\$8,130	\$495	\$0	\$468	\$187	\$2,816	\$248	\$12,536	\$44,232
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total					\$186,912	\$6,737	\$18,367		\$4,648	\$428,674	\$112,653	\$5,946	\$0	\$6,216	\$2,244	\$33,061	\$3,483	\$183,599	\$592,273

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: Healthy Future Fund 5602A303000GA301

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 26.25% ^{3/})	(L) Ratios (DDI) (\$19.81*50%) ^{2/}	(M) Social Security (6.3% * J)	(N) Benefits (1.45% * J)	(O) Lth (L)	(P) Medical (Previent)	(Q) Dental (Previent)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.										
1	489 - CCMU	Build Worker III	Dueto, Corra A.	H-07	34,368	0	\$4,783	21-Mar-21	0	61,851	\$16,084	495	0	885	187	1,481	291	19,873	80,944
2	416 - LRC	Social Worker III	Ally, Fred B.	H-08	58,853	0	\$4,935	2-Feb-22	446	63,434	\$16,476	495	0	928	187	0	0	16,272	81,788
3	435 - RRC	Social Worker III	Posadas, Yvonne M.	H-10	61,796	0	\$5,253	5-Feb-21	0	67,049	\$17,430	495	0	972	187	2,816	248	22,338	89,387
4	515 - RRC	Community Program Aide II LTA (In lieu of Administrative Aide)	Cruz, Milana Nazari LG	G-01	24,729	0	\$3,192	N/A	0	26,831	\$7,851	495	0	389	187	2,816	248	11,186	38,017
5	482 - RRC	Social Worker II (In lieu of Social Wrk II)	Boyle, Joselya M.	H-05	47,391	0	\$4,821	3-Aug-20	299	51,633	\$13,566	495	0	749	187	4,399	291	19,577	71,198
6	617 - CCMU	Social Worker II	Piares, Tisha T.	H-06	49,893	0	\$4,173	24-Oct-19	1,868	55,124	\$14,487	495	0	799	187	5,314	468	39,759	74,876
7	488 - RRC	Community Program Aide I (In lieu of Comm Prog Aide II)	Quintan, Del A.	E-10	37,108	0	\$5,106	10/13/2020	0	44,044	\$10,448	495	0	585	187	2,816	248	14,939	55,365
8	459-LRC	Community Program Aide I, in lieu of CPAII	Blas, Denn E.	E-01	21,895	0	\$1,898	10/14/2020	0	22,983	\$6,019	495	0	333	187	0	0	7,833	29,936
9	468 - LRC	Community Program Aide I, in lieu of CPAII	Aguiar, Shelia C.	E-01	21,895	0	\$1,898	10/14/2020	0	22,983	\$6,019	495	0	333	187	0	0	7,833	29,936
10	461 - RRC	Community Program Aide I, in lieu of CPAII	Cristosomo, Nestora Marly M.	E-01	21,895	0	\$1,898	10/14/2020	0	22,983	\$6,019	495	0	333	187	0	0	7,833	29,936
11	643-RRC	Community Program Aide II	Benjamin M. Sancio	G-04	\$27,648	0	\$2,369	1/10/2021	0	\$30,017	\$7,888	1,095	0	\$435	187	2,816	248	\$12,869	43,886
12	644-RRC	Community Program Aide II	Anabelle M. Tufala-Boyle	G-06	\$29,783	0	\$2,552	11/7/2020	0	\$32,335	\$8,408	1,495	0	\$469	187	0	0	\$9,649	41,984
13	666-RRC	Community Program Aide I, in lieu of CPA II	VACANT	E-01	\$14,327	0	\$1,655	N/A	0	\$17,382	\$4,543	331	0	251	144	958	0	\$6,276	23,658
14	667-RRC	Community Program Aide II	VACANT	G-01	\$8	0	\$8	N/A	0	\$8	\$8	0	0	0	0	0	0	0	\$8
15	668-LRC	Community Program Aide II	VACANT	G-01	\$8	0	\$8	N/A	0	\$8	\$8	0	0	0	0	0	0	0	\$8
16	669-LRC	Community Program Aide II	VACANT	G-01	\$8	0	\$8	N/A	0	\$8	\$8	0	0	0	0	0	0	0	\$8
17																			
	S11																		
	S12																		
	S14																		
	S15																		
		Grand Total:			471,363	0	39,853		2,685	\$15,821	135,831	6,321	0	7,458	2,388	21,836	3,023	175,848	689,869

* Night Differential / Hazardous / Worker's Compensation / etc.
^{1/} Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
^{2/} FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
^{3/} FY 2020 (Proposed) GovGuam contribution rate of \$19.81 (bi-weekly) for DDI is subject to change.
^{4/} FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Lth Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Summer Youth Employment

FUND: Special Funds SYE 5100A.020012E3001-111

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special ¹	Increment		(E+F+G+I) Subtotal	Retirement (J * 36.36% * V)	Retire (DDI) (\$19.01 * 24PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	LIn (U)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amnt.												
1	473 - DO	Program Coordinator II, in lieu of PC III	VACANT Vice Rampala, RJ	M-01	48,762	0	\$1,834	N/A	0	43,596	\$11,194	495	0	618	187	0	0	12,494	35,090		
2	589 - DO	Program Coordinator I (in lieu of PC III)	Arturo, Gregorio P.C.	K-07	43,389	0	\$2,947	30-Jan-21	0	45,356	\$11,230	495	0	658	197	7,100	448	28,828	66,184		
3	497 - CCMU	Social Worker III	Balsalua, Rubenito S.	N-07	36,360	0	\$3,939	25-Oct-21	1,027	61,334	\$16,892	495	0	389	187	2,300	243	33,130	394,354		
4	447 - E-EC	Social Worker II	Lee, Jennifer A.	M-04	45,874	0	\$3,190	26-Jun-21	416	49,180	\$12,928	495	0	713	187	1,437	0	15,737	\$64,937		
5	586 - E-EC	Social Worker III	Quedens, Sofia T.	N-10	61,794	0	\$4,336	22-Jun-21	0	66,123	\$17,377	495	0	959	187	1,437	248	28,763	286,823		
6	681 - E-EC	Social Worker II (in lieu of SWII); 17.44 start date 1/29/19	Bain, Ashley	L-04	41,479	0	\$2,994	27-Mar-21	883	45,246	\$11,896	495	0	656	187	7,100	448	28,828	256,869		
7	587 - E-EC	Social Worker I (in lieu of SWI)	Torales, Kayla A.M.	L-02	38,986	0	\$2,695	25-Jun-21	1,055	43,254	\$11,185	495	0	613	187	3,216	248	15,464	327,720		
Grand Total:					336,774	0	21,855		3,381	352,610	92,989	3,445	0	5,165	1,389	25,885	1,725	129,168	481,178		

¹ Night Differential / Hazards / Worker's Compensation / etc.
² Includes "OTA" or "Temp" amt to Position Title (where applicable).
³ FY 2020 (Proposed) GovGuam contribution rate of 26.35% for the Government of Guam Retirement is subject to change.
⁴ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
⁵ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for LIn insurance is subject to change.