

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100A202000GA001 (Per OFB Request)

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.28% 2/	(L) Retire (DDI) \$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date							Life 4/	Medicare (1.45% * J)	Life 4/				
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$2,002			0	\$30,597	\$8,041	\$495	\$0	\$444	\$187	\$7,100	\$468	\$16,735	\$47,332	
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	\$79,034	0	0			0	\$79,034	\$20,770	495	0	1,146	187	2,001	281	24,880	103,914	
3	422	Director	Brennan, Melanie W.	ES-8	\$91,402	0	0			0	\$91,402	\$24,020	495	0	1,325	187	3,314	468	29,809	121,211	
4	415	Public Information Officer	VACANT	NI-14	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$199,031	\$0	\$2,002			\$0	\$201,033	\$52,831	\$1,485	\$0	\$2,915	\$561	\$12,415	\$1,217	\$71,424	\$272,457	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2020 (Proposed) GovGuam contribution rate of 26.28% for the Government of Guam Retirement is subject to change.
3/ FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Development
FUND: General Fund 5100A202010E1001 (Per OFB Request)

No.	Input by Department										(J) Subtotal	(K) Retirement (J * 26.28%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(P) Medical (Premium)							(Q) Dental (Premium)			
			Date	Amt.																
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	P-7	\$ 69,360	\$0	\$4,508	30-Mar-21	\$183	\$74,051	\$19,461	\$495	\$0	\$1,074	\$187	\$2,001	\$281	\$23,499	\$97,550	
2	499 - YD	Social Service Supervisor I	VACANT VICE: Buendicho, CT 9/30/2019	O-1	49,897	0	\$3,493	N/A	0	53390	\$14,031	495	0	774	187	2,001	281	\$17,769	\$71,159	
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
			Grand Total:	----	\$ 119,257	\$0	\$8,001	----	\$183	\$127,441	\$33,492	\$990	\$0	\$1,848	\$374	\$4,002	\$562	\$41,268	\$168,709	

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4/ FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund 5100A2020CE004 (Per OFB Request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Frozen Salary 34-116	Overtime	Special*	Increment		(E)+(F)+(G)+I) Subtotal	Retirement (J * 26.28% * 2/)	Retire (DDI) (\$19.01 * 26PP/3)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	410 - YCF	Administrative Assistant	Uncangon, Glenda D.A.	J-08	40,077	0	3,487	1-Mar-22	103	43,667	\$11,476	495	0	633	187	2,816	248	15,855	\$9,522
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-07	\$33,331	\$577	2,900	16-Dec-21	\$412	\$37,220	\$9,781	\$495	\$0	\$540	\$187	\$4,299	\$281	\$15,583	\$52,803
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	FL04-10	\$37,034	\$1,068	9,860	13-Jul-22	\$0	\$47,962	\$12,604	\$495	\$0	\$695	\$187	\$4,567	\$373	\$18,921	\$66,883
4	419	Youth Service Worker Asst	VACANT Vice: Aquino, Neil P.	FL04-01	\$23,318	\$673	6,208	N/A	\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$187	\$3,314	\$0	\$12,370	\$42,569
5	434	Youth Service Supervisor	Santos, Benedette C.	FL04-17	\$57,147	\$1,648	15,214	16-Jan-21	\$0	\$74,009	\$19,450	\$495	\$0	\$1,073	\$187	\$2,816	\$248	\$24,269	\$98,278
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-12	\$39,672	\$1,144	10,562	9-Feb-22	\$926	\$52,304	\$13,745	\$495	\$0	\$758	\$187	\$2,816	\$248	\$18,249	\$70,553
7	438	Youth Service Supervisor	Laguana, Vincent T.	FL04-13	\$49,799	\$1,437	13,259	19-Mar-22	\$982	\$65,477	\$17,207	\$495	\$0	\$949	\$187	\$7,100	\$468	\$26,406	\$91,883
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-12	\$44,934	\$1,296	11,963	4-Sep-22	\$127	\$58,320	\$15,327	\$495	\$0	\$846	\$187	\$4,299	\$281	\$21,435	\$79,755
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-13	\$46,507	\$1,342	12,382	10-Jan-22	\$1,179	\$61,410	\$16,139	\$495	\$0	\$890	\$187	\$2,816	\$248	\$20,775	\$82,185
10	443	Youth Service Supervisor	Thompson, Jean C.	FL04-17	\$57,147	\$1,648	15,214	16-Sep-21	\$0	\$74,009	\$19,450	\$495	\$0	\$1,073	\$187	\$5,115	\$343	\$26,663	\$100,672
11	450	Youth Service Worker I	George, Francis I.	FL04-11	\$38,331	\$1,106	10,206	11-Jun-21	\$447	\$50,090	\$13,164	\$495	\$0	\$726	\$187	\$2,816	\$248	\$17,636	\$67,726
12	452	Youth Service Worker I	Maravilla, Marcella E.	FL04-06	\$32,096	\$926	8,544	28-Sep-21	\$103	\$41,669	\$10,951	\$495	\$0	\$604	\$187	\$2,816	\$248	\$15,301	\$56,970
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-09	\$40,548	\$1,170	10,795	11-Jul-21	\$1,049	\$53,562	\$14,076	\$495	\$0	\$777	\$187	\$7,100	\$468	\$23,103	\$76,665
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-06	\$32,096	\$926	8,544	28-Sep-21	\$103	\$41,669	\$10,951	\$495	\$0	\$604	\$187	\$0	\$0	\$12,237	\$53,906
15	457	Youth Correction Superintendent	Afaiese Jr., David T.	NI04-08	\$60,886	\$0	5,297	21-Jul-21	\$1,632	\$67,815	\$17,822	\$495	\$0	\$983	\$187	\$0	\$0	\$19,487	\$87,302
16	465	Youth Service Worker I	Michael, Clara	FL04-07	\$33,331	\$961	8,875	17-Dec-21	\$412	\$43,579	\$11,453	\$495	\$0	\$632	\$187	\$4,299	\$281	\$17,347	\$60,926
17	467	Youth Service Worker I	Chognmad, Paul S.	FL04-07	\$33,331	\$961	8,875	20-Nov-20	\$1,131	\$44,298	\$11,642	\$495	\$0	\$642	\$187	\$7,100	\$468	\$20,534	\$64,832
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-11	\$43,415	\$1,252	3,777	10-Sep-21	\$0	\$48,444	\$12,731	\$495	\$0	\$702	\$187	\$1,437	\$248	\$15,800	\$64,244
19	483	Youth Service Worker II	Salas, Celia J.	HL04-07	\$37,751	\$1,089	10,050	11-Jul-21	\$1,048	\$49,938	\$13,124	\$495	\$0	\$724	\$187	\$1,437	\$248	\$16,215	\$66,153
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-23	\$57,921	\$1,671	15,420	11-May-22	\$844	\$75,856	\$19,935	\$495	\$0	\$1,100	\$187	\$2,816	\$248	\$24,781	\$100,637
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-22	\$55,962	\$1,614	14,899	2-Jan-21	\$0	\$72,475	\$19,046	\$495	\$0	\$1,051	\$187	\$4,299	\$281	\$25,359	\$97,834
22	494	Youth Service Worker I	Cruz, Bermen J.	FL04-14	\$42,497	\$1,226	11,313	22-Jun-22	\$0	\$55,036	\$14,463	\$495	\$0	\$798	\$187	\$3,314	\$468	\$19,725	\$74,761
23	495	Youth Service Worker Asst	VACANT Vice: Cruz, Bermen J.	FL04-01	\$23,318	\$673	6,208	N/A	\$656	\$30,855	\$8,109	\$495	\$0	\$447	\$187	\$5,115	\$343	\$14,696	\$45,551
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-10	\$37,034	\$1,068	9,860	24-Nov-20	\$0	\$47,962	\$12,604	\$495	\$0	\$695	\$187	\$1,437	\$248	\$15,666	\$63,628
25	512	Youth Service Worker I	Villanueva, Jay A.	FL04-08	\$34,565	\$997	9,202	4-Feb-21	\$0	\$44,764	\$11,764	\$495	\$0	\$649	\$187	\$3,314	\$468	\$16,877	\$61,641
26	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-07	\$33,331	\$961	8,875	6-Nov-20	\$0	\$43,167	\$11,344	\$495	\$0	\$626	\$187	\$2,816	\$0	\$15,468	\$58,435
27	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-21	\$54,069	\$390	4,704	2-Jan-21	\$0	\$59,163	\$15,548	\$495	\$0	\$858	\$187	\$0	\$0	\$17,088	\$76,251
28	521	Youth Service Worker I	Lubasan, Jocelyn T.	FL04-14	\$42,497	\$1,226	11,313	19-Oct-19	\$1,488	\$56,524	\$14,855	\$495	\$0	\$820	\$187	\$7,100	\$468	\$23,925	\$80,449
29	522	Youth Service Worker I	Mendiola, Richard O.	FL04-20	\$52,241	\$1,507	13,908	19-Oct-21	\$1,767	\$69,423	\$18,244	\$495	\$0	\$1,007	\$187	\$4,299	\$281	\$24,513	\$93,936
30	523	Youth Service Worker Asst	VACANT Vice: Albert, Kinasio K.	FL04-01	\$23,318	\$673	6,208		\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$187	\$7,100	\$468	\$16,624	\$46,823
31	524	Youth Service Worker Asst	Branch, Zaani N.	FL04-05	\$29,148	\$841	7,760	11-Jul-21	\$364	\$38,113	\$10,016	\$495	\$0	\$553	\$187	\$0	\$0	\$11,251	\$49,364
32	526	Youth Service Worker I	Fred, Nickson N.	FL04-08	\$34,564	\$997	9,202	6-Jun-21	\$1,028	\$45,791	\$12,034	\$495	\$0	\$664	\$187	\$7,100	\$468	\$20,948	\$66,739
33	528	Youth Service Worker Asst	Untalan, Jerome B.	FL04-07	\$31,400	\$908	8,381	25-Sep-20	\$97	\$40,866	\$10,740	\$495	\$0	\$593	\$187	\$7,100	\$468	\$19,583	\$66,449
34	530	Youth Service Worker Asst	Cabrera, Aaron	FL04-07	\$31,400	\$908	8,381	16-Jun-21	\$972	\$41,741	\$10,970	\$495	\$0	\$605	\$187	\$2,816	\$248	\$15,321	\$57,062
35	531	Youth Service Worker I	Quintanilla, Brandon M.	FL04-09	\$35,799	\$1,033	9,531	21-Jan-21	\$0	\$46,363	\$12,184	\$495	\$0	\$672	\$187	\$5,115	\$343	\$18,996	\$65,359
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	FL04-07	\$31,400	\$908	8,381	9-Dec-21	\$389	\$41,158	\$10,816	\$495	\$0	\$597	\$187	\$3,314	\$468	\$15,877	\$57,035
37	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-05	\$30,862	\$890	8,217	2-May-21	\$643	\$40,612	\$10,673	\$495	\$0	\$589	\$187	\$4,299	\$281	\$16,524	\$57,136
38	539	Clerk Typist I	Pereira, Angelica C.	D-13	29,617	\$0	2,577	9-Sep-20	78	\$2,272	\$8,481	495	0	468	187	1,437	248	11,316	43,808
39	545	Youth Service Worker Asst	Ouedera, Jr., Frank M.	FL04-01	\$23,318	\$673	6,208	24-May-21	\$0	\$30,199	\$7,936	\$495	\$0	\$438	\$187	\$3,314	\$468	\$12,838	\$43,037
40	550	Youth Service Worker Asst	Perez, Jessica C.	FL04-03	\$26,233	\$757	6,983	8-Jan-21	\$1,093	\$35,066	\$9,215	\$495	\$0	\$508	\$187	\$2,816	\$248	\$13,469	\$48,535
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	FL04-12	\$37,468	\$1,081	9,975	7-Dec-20	\$0	\$48,524	\$12,752	\$495	\$0	\$704	\$187	\$3,314	\$468	\$17,920	\$66,444
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	FL04-01	\$23,318	\$673	6,208	22-Jun-21	\$0	\$30,199	\$7,936	\$0	\$0	\$438	\$0	\$0	\$0	\$8,374	\$38,573
43	604	Youth Service Worker Asst	VACANT Vice: Rivera Jr., Roland C.	FL04-01	\$23,318	\$673	6,208	N/A	\$392	\$30,491	\$8,013	\$495	\$0	\$442	\$187	\$2,379	\$343	\$11,859	\$42,350
44	605	Youth Service Worker Asst	Uncangon, Susan O.	FL04-01	\$23,318	\$673	6,208	24-May-21	\$0	\$30,199	\$7,936	\$0	\$0	\$438	\$0	\$0	\$0	\$8,374	\$38,573
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-16	\$45,524	\$1,313	12,120	5-Nov-20	\$0	\$58,957	\$15,494	\$495	\$0	\$855	\$187	\$0	\$0	\$17,831	\$75,988
46	611	Youth Service Supervisor	Tudela, Stephen E.	11-04-16	\$55,213	\$1,593	14,699	11-Apr-21	\$0	\$71,505	\$18,792	\$495	\$0	\$1,037	\$187	\$7,100	\$468	\$28,079	\$99,584

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

47	425	Youth Service Worker I	Silva, Ricarte I.	FL04-04	\$29,319	\$846	7,806	19-Jun-21	\$514	\$38,485	\$10,114	\$495	\$0	\$558	\$187	\$2,216	\$248	\$14,418	\$52,903	
48	537	Youth Service Worker I	Roby, Rodney	FL04-04	\$29,319	\$846	7,806	19-Jun-21	\$514	\$38,485	\$10,114	\$495	\$0	\$558	\$187	\$4,299	\$281	\$15,934	\$54,419	
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-04	\$29,319	\$846	7,806	19-Jun-21	\$514	\$38,485	\$10,114	\$495	\$0	\$558	\$187	\$4,299	\$281	\$15,934	\$54,419	
50	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-06	\$32,096	\$926	8,544	11-Jun-21	\$412	\$41,978	\$11,032	\$495	\$0	\$609	\$187	\$1,437	\$248	\$14,008	\$55,986	
51	672	Youth Service Worker Asst (LTA)	VACANT Vice: Onedera Jr., Frank M.	FL04-01	0	\$0	0		0	0	\$0	0	0	0	0	0	0	\$0	\$0	
52	673	Youth Service Worker Asst (LTA)	VACANT Vice: Uncaneco, Susan O.	FL04-01	0	\$0	0		0	0	\$0	0	0	0	0	0	0	\$0	\$0	
53	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01		\$0	0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	FL04-01	\$0	0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	553	Youth Service Worker Asst	VACANT Vice: Tehit, GL	EL04-01	\$0	0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	FL04-01	\$0	0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	\$0	0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58	517	Youth Service Worker II	VACANT Vice: Laguarda, VT	HL04-01	\$0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59	645	Youth Service Worker Asst	VACANT Vice: Afaisen, DW	EL04-01																
Grand Total:					----	\$1,869,701	\$48,615	\$450,923	----	\$21,319	\$2,390,558	\$628,239	\$23,760	\$0	\$34,662	\$8,976	\$171,528	\$13,797	\$880,962	\$3,271,520

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2,303,879

Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A202030F1002 (Per OFB Request)

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	34-116 Salary	Overtime	Special*	Increment		Date	Amt.	(E+F+G+I) Subtotal	Retirement 0 (J * 26.28%) 2/	Retire (DDI) 3/ (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium) 4/	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
																Life 4/					
1	401 - ASU	Admin Services Officer	Toves, Jeannette C.	N-08	\$ 58,053	\$0	\$4,064		2-Jun-21	\$1,488	\$63,605	\$16,715	\$495	\$0	\$922	\$187	3,314	468	\$22,101	\$85,706	
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III	VACANT Vice: Sablan, BA	H-01	\$ 26,520	0	1,856		N/A	0	28,376	\$7,457	495	0	411	187	7,100	468	16,118	44,494	
3	456 - ASU	Administrative Assistant	Arce, Jennifer R.	J-07	\$ 38,845	0	2,719		30-Sep-21	827	42,391	\$11,140	495	0	615	187	2,379	343	15,159	57,550	
4	411 - MT	Supply Expediter	VACANT Vice: Duenas, Jose S.	E-01	\$ 21,095	0	1,055		N/A	133	22,283	\$5,856	495	0	323	187	1,437	248	8,546	30,829	
5	420 - MT	Maintenance Specialist in lieu of Building Custodian	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	1,148	1,856		N/A	0	29,524	\$7,759	495	0	428	187	2,816	248	11,933	41,457	
6	428 - MT	Maint Worker (in lieu of Maint Specialist)	Taitingfong, Don P.	H-07	\$ 33,180	1,434	2,321		14-Apr-21	1,210	38,115	\$10,017	495	0	553	187	2,816	248	14,316	52,431	
7	448 - CU	Cook II, G-07 compensated at G-06 \$29,783/annum; \$14,31/hr freeze in salary increment	Guzman, Jesse J.	G-08	\$ 30,911	892	2,689		14-Apr-22	0	34,492	\$9,064	495	0	500	187	2,816	248	13,310	47,802	
8	464 - CU	Cook I	Cruz, Jay W.	E-01	\$ 21,095	609	1,835		31-Aug-20	133	23,672	\$6,221	495	0	343	187	0	0	7,246	30,918	
9	417 - CU	Cook I	Borja, Ruy S.	E-10	\$ 28,959	835	2,519		20-Jun-22	297	32,610	\$8,570	495	0	473	187	1,437	248	11,410	44,020	
10	621 - CU	Cook I	Ignacio, Anita M.	E-12	\$ 30,826	889	2,682		13-Feb-22	632	35,029	\$9,206	495	0	508	187	2,816	248	13,460	48,489	
11	466 - MT	Maintenance Leader in lieu of Clerk Typist III	Valdez, Jerome C.	J-02	\$ 32,253	930	2,258		24-Jun-20	408	35,849	\$9,421	495	0	520	187	3,314	468	14,405	50,254	
12	413	Data Control Clerk II in lieu of Clerk Typist III	Annie C. Rodriguez	F-07	\$28,964	\$0	2,027		12-Aug-21	\$705	\$31,696	\$8,330	\$495	\$0	\$460	\$187	\$2,816	\$248	\$12,536	\$44,232	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$377,191	\$6,737	\$27,881	----		\$5,833	\$417,642	\$109,756	\$5,940	\$0	\$6,056	\$2,244	\$33,061	\$3,483	\$160,540	\$578,182	

* Night Differential / Hazardous / Worker's Compensation / etc.
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Government of Guam
Fiscal Year 2020
Agency Staffing Pattern

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: YOUTH DEVELOPMENT

FUND: Healthy Futures Fund 5602A202000GA201

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 26.28% 2)	Retire (DDI) (\$19.01 * 26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life (10)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	409 - CCMU	Social Worker III	Damas, Carmm A.	N-07	\$6,368	0	\$4,783	21-Mar-21	0	61,051	\$16,044	495	0	865	187	3,001	281	19,893	80,944	
2	J16 - LRC	Social Worker III	Alig, Fred B.	N-08	\$8,053	0	\$4,935	2-Jan-22	446	63,434	\$16,670	495	0	920	187	0	0	18,272	81,706	
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-10	61,796	0	\$5,253	5-Feb-21	0	67,049	\$17,620	495	0	972	187	2,816	248	22,338	89,387	
4	515 - KRC	Community Program Aide II (TA (In lieu of Administrative Aide)	Cruz, Minna Suomi I.G	G-01	24,729	0	\$2,102	N/A	0	26,831	\$7,051	495	0	389	187	2,816	248	11,186	38,017	
5	602 - HRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-06	49,093	0	\$4,173	3-Aug-21	299	53,265	\$14,077	495	0	777	187	4,299	281	20,116	73,681	
6	617 - CCMU	Social Worker II	Flores, Tisha T.	M-06	49,093	0	\$4,173	24-Oct-19	1,860	55,126	\$14,487	495	0	799	187	3,314	468	19,750	74,876	
7	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-19	38,333	0	\$3,285	10/12/2022	0	\$41,618	\$10,937	495	0	603	187	2,816	248	15,286	56,904	
8	659-LRC	Community Program Aide I, in lieu of CPAII	Bias, Dean F.	E-02	21,895	0	\$1,876	10/14/2021	0	23,771	\$6,247	495	0	345	187	0	0	7,274	31,045	
9	660 - LRC	Community Program Aide I, in lieu of CPAII	Muna, Sheila A.	E-02	21,895	0	\$1,876	10/14/2021	0	23,771	\$6,247	495	0	345	187	0	0	7,274	31,045	
10	661 - KRC	Community Program Aide I, in lieu of CPAII	Cristofomo, Natasha Marie M.	E-02	21,895	0	\$1,876	10/14/2021	0	23,771	\$6,247	495	0	345	187	0	0	7,274	31,045	
11	663-HRC	Community Program Aide II	Benjamin M. Siangco	G-04	\$27,648	0	\$2,369	1/10/2021	0	\$30,017	\$7,888	\$495	0	\$435	187	2,816	248	\$12,889	42,886	
12	664-KRC	Community Program Aide II	Annabelle M. Tudela-Borja	G-06	\$29,783	0	\$2,552	11/7/2020	0	\$32,335	\$8,498	\$495	0	\$469	187	0	0	\$9,649	41,984	
13	666-HRC	Community Program Aide I, in lieu of CPA II	VACANT	E-01	\$16,227	0	\$1,055	N/A	0	\$17,282	\$4,542	\$381	0	251	144	958	0	\$6,276	23,558	
14	667-HRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	\$0	0	
15	668-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	\$0	0	
16	669-LRC	Community Program Aide II	VACANT	G-01	\$0	0	\$0	N/A	0	\$0	\$0	\$0	0	0	0	0	0	\$0	0	
17							\$0													
	811																			
	812																			
	814																			
	815																			
			Grand Total:	----	476,708	0	40,308		2,605	519,621	136,555	6,321	0	7,535	2,388	21,836	2,022	176,657	696,276	

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