

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Director's Office
 LIND: General Fund
 5100A212000CA001 (Per OFB Request)

| (A) Position Number | (B) Position Title I / | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special | (H) Increment | | (I) Amt. | (J) Subtotal | Benefits | | | | | | | | | | (R) Total Benefits (K thru Q) | (S) TOTAL |
|------------------------|---------------------------|----------------------------|--------------------|---------------|-----------------|----------------|------------------|--|-------------|-----------------|-----------------------------------|---|-----------------------------------|-----------------------------|----------------|--------------------------|-------------------------|----------|-----------|--|----------------------------------|--------------|
| | | | | | | | Date | | | | (K) Retirement (1 * 26.97%) 2/ | (L) Retire (DDI) (\$19.01 * 26.97%) 3/ | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life 4/ | (P) Medical (Premium) | (Q) Dental (Premium) | | | | | |
| 1 | 400 | Private Secretary | I-1 | \$28,595 | \$0 | \$2,002 | | | 0 | \$30,597 | \$8,252 | \$495 | \$0 | \$444 | \$187 | \$11,916 | \$468 | \$21,763 | \$52,359 | | | |
| 2 | 408 | Deputy Director | ER-6 | \$79,034 | 0 | 0 | | | 0 | 79,034 | 21,315 | 495 | 0 | 1,146 | 187 | 2,435 | 281 | 25,859 | 104,893 | | | |
| 3 | 422 | Director | ES-8 | \$91,402 | 0 | 0 | | | 0 | 91,402 | 24,651 | 495 | 0 | 1,325 | 187 | 3,935 | 468 | 31,061 | 122,463 | | | |
| 4 | 415 | Public Information Officer | M-14 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 5 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 6 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 8 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 9 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 10 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 11 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 12 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 13 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 14 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 15 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 16 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 17 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 18 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 19 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 20 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 21 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 22 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 23 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 24 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 25 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Grand Total: | | \$199,031 | \$0 | \$2,002 | | | \$0 | \$201,033 | \$54,218 | \$1,485 | \$0 | \$2,915 | \$561 | \$18,286 | \$1,217 | \$78,682 | \$279,715 | | | |

Night Differential / Hazardous / Worker's Compensation / etc.
 / Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 / FY 2021 (Proposed) GovGuam contribution rate of 26.97% for the Government of Guam Retirement is subject to change.
 / FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 / FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Report by Department

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Youth Development
 LIND: General Fund 5100A212010E1001 (Per OFB Request)

| Input by Department | | | | | | | | | | | | | | | Input by Department | | | | |
|---------------------|---|----------------------------|--------------------|---------------|-----------------|------------------|------------------|-------|--------------|---------------------------|-----------------------------------|---|-----------------------------------|--------------------------------------|---------------------|--------------------------|-------------------------|----------------------------------|--------------------|
| (A) No. | (B) Position Title 1/ | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Specialty | (H) Increment | | (I) Asst. | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 26.97%) 2/ | (L) Retire (DBI) (\$19,01 * 26PP) 3/ | (M) Social Security (6.2% * J) | (N) Benefits Medicare (1.45% * J) | (O) Life 4/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J+R) TOTAL |
| | | | | | | | Date | Asst. | | | | | | | | | | | |
| 1 | 404 - YD Youth Development Administrator | Buendicho, Corrine T. | P-7 | \$ 69,360 | \$0 | \$4,855 | 30-Mar-21 | N/A | \$1,284 | \$75,499 | \$20,362 | \$495 | \$0 | \$1,095 | \$187 | \$2,435 | \$281 | \$24,855 | \$100,354 |
| 2 | 499 - YD Social Service Supervisor 1 TO SYE | VACANT VICE: Buendicho, CF | O-1 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$69,360 | \$0 | \$4,855 | | | \$1,284 | \$75,499 | \$20,362 | \$495 | \$0 | \$1,095 | \$187 | \$2,435 | \$281 | \$24,855 | \$100,354 |

Night Differential / Hazardous / Worker's Compensation / etc.
 / Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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 / FY 2021 (Proposed) GovGuam contribution rate of \$19,01 (bi-weekly) for DDI is subject to change.
 / FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

5100A212020CE004 (Per-OFB Request)

| (A) No. | (B) Position Title I/ | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special | (H) Increment | | (I) Ann. | (J) (E+F+G+H) Subtotal | (K) Retirement (J + 26.97%) 2/ | (L) Retire (DDI) 3 \$19.01+26P) | (M) Social Security (6.2% + J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) TOTAL (J + R) |
|------------|---|-----------------------------|-----------------------|---------------|-----------------|----------------|------------------|-----|-------------|------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|-----------------|-------------------------|------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| | | | | | | | Date | Am. | | | | | | Life 4/ | Medicare (1.45% + J) | Life 4/ | | | | |
| 1 | 410 - YCFP Administrative Assistant | Urengco, Glenda D.A. | J-08 | 40,077 | 0 | \$1,603 | 1-Mar-22 | | 0 | \$41,680 | \$11,241 | \$95 | \$0 | \$604 | 187 | 4,672 | 248 | \$17,447 | \$59,127 | |
| 2 | 414 Youth Service Worker I | Castillo, John Eric M. | FL04-07 | \$33,331 | \$0 | \$2,833 | 16-Dec-21 | | \$0 | 36,164 | \$9,753 | \$495 | \$0 | 524 | 187 | \$7,283 | \$281 | \$17,447 | \$4,687 | |
| 3 | 418 Youth Service Worker I | Ribera, Jr., Roland C. | FL04-10 | \$37,034 | \$855 | \$10,194 | 13-Jul-22 | | \$0 | 48,083 | \$12,968 | \$495 | \$0 | 697 | 187 | \$1,790 | \$248 | \$16,385 | \$4,468 | |
| 4 | 419 Youth Service Worker Asst | VACANT Vice Aquino, NP | EL04-01 | \$23,318 | \$807 | \$6,418 | N/A | | \$0 | 30,543 | \$8,237 | \$495 | \$0 | 0 | 50 | \$1,790 | \$248 | \$16,770 | \$4,133 | |
| 5 | 434 Youth Service Supervisor | Santos, Benedette C. | FL04-17 | \$57,147 | \$1,319 | \$15,728 | 16-Jan-21 | | \$1,499 | 75,693 | \$20,414 | \$495 | \$0 | 1,098 | 187 | \$4,672 | \$248 | \$27,114 | \$102,807 | |
| 6 | 436 Youth Service Supervisor | Palacios Jr., Dino C. | FL04-12 | \$39,672 | \$916 | \$10,919 | 9-Feb-22 | | \$0 | 51,507 | \$13,891 | \$495 | \$0 | 747 | 187 | \$4,672 | \$248 | \$20,240 | \$71,747 | |
| 7 | 438 Youth Service Supervisor | Lagunas, Vincent T. | FL04-13 | \$49,800 | \$1,149 | \$13,707 | 19-Mar-22 | | \$0 | 64,656 | \$17,438 | \$495 | \$0 | 938 | 187 | \$11,916 | \$468 | \$31,442 | \$96,098 | |
| 8 | 441 Youth Service Worker II | Camacho, Ronald S.A. | HL04-12 | \$44,935 | \$1,037 | \$12,367 | 4-Sep-22 | | \$0 | 58,339 | \$15,734 | \$495 | \$0 | 846 | 187 | \$7,283 | \$281 | \$24,826 | \$83,165 | |
| 9 | 442 Youth Service Worker II | Buenafina, Edward J. | FL04-13 | \$46,507 | \$1,073 | \$12,800 | 10-Jan-22 | | \$167 | 74,361 | \$20,055 | \$495 | \$0 | 1,078 | 187 | \$8,676 | \$343 | \$25,373 | \$105,195 | |
| 10 | 443 Youth Service Supervisor | Thompson, Jean C. | FL04-17 | \$57,147 | \$1,319 | \$15,728 | 16-Sep-21 | | \$167 | 80,214 | \$23,543 | \$495 | \$0 | 728 | 187 | \$4,672 | \$248 | \$30,834 | \$105,195 | |
| 11 | 450 Youth Service Worker I | George, Francis I. | FL04-11 | \$38,331 | \$885 | \$10,551 | 11-Jun-21 | | \$447 | 50,214 | \$11,543 | \$495 | \$0 | 606 | 187 | \$11,916 | \$248 | \$19,773 | \$70,087 | |
| 12 | 452 Youth Service Worker I | Maravilla, Marcella E | FL04-06 | \$40,095 | \$741 | \$9,833 | 28-Sep-21 | | \$103 | 41,772 | \$11,266 | \$495 | \$0 | 606 | 187 | \$4,672 | \$248 | \$17,474 | \$92,246 | |
| 13 | 453 Youth Service Worker II | Nelson, Shawn J. | HL04-09 | \$48,548 | \$936 | \$11,160 | 11-Jul-21 | | \$350 | 62,994 | \$14,292 | \$495 | \$0 | 768 | 187 | \$11,916 | \$468 | \$28,126 | \$111,200 | |
| 14 | 455 Youth Service Worker I | Meeks, Brandon J. | FL04-06 | \$32,097 | \$741 | \$8,533 | 28-Sep-21 | | \$103 | 41,774 | \$11,266 | \$495 | \$0 | 606 | 187 | \$3,935 | \$468 | \$16,957 | \$84,731 | |
| 15 | 457 Youth Correction Superintendent | Alferez Jr., David T. | NL04-08 | \$60,886 | \$0 | \$5,297 | 21-Jul-21 | | \$444 | 66,727 | \$17,996 | \$495 | \$0 | 968 | 187 | \$8,676 | \$0 | \$19,646 | \$86,373 | |
| 16 | 465 Youth Service Worker I | Michael, Clara | FL04-07 | \$33,331 | \$769 | \$9,175 | 17-Dec-21 | | \$0 | 43,275 | \$11,671 | \$495 | \$0 | 627 | 187 | \$3,935 | \$468 | \$17,383 | \$60,658 | |
| 17 | 467 Youth Service Worker I | Chogolmad, Paul S. | FL04-07 | \$33,331 | \$769 | \$9,175 | 20-Nov-20 | | \$131 | 44,406 | \$11,976 | \$495 | \$0 | 644 | 187 | \$11,916 | \$468 | \$16,749 | \$70,092 | |
| 18 | 470 Youth Service Worker II | Camacho, Danielle J. | HL04-11 | \$43,415 | \$1,002 | \$4,211 | 10-Sep-21 | | \$127 | 48,795 | \$13,149 | \$495 | \$0 | 707 | 187 | \$4,672 | \$248 | \$19,458 | \$88,213 | |
| 19 | 483 Youth Service Worker II | Salas, Cida J. | HL04-07 | \$37,751 | \$871 | \$10,390 | 11-Jul-21 | | \$350 | 49,362 | \$13,313 | \$495 | \$0 | 716 | 187 | \$1,790 | \$248 | \$16,749 | \$66,111 | |
| 20 | 488 Youth Service Worker I | Cruz, Rebecca R. | FL04-23 | \$57,921 | \$1,337 | \$15,942 | 11-May-22 | | \$0 | 75,200 | \$20,281 | \$495 | \$0 | 1,090 | 187 | \$4,672 | \$281 | \$26,973 | \$102,173 | |
| 21 | 493 Youth Service Worker I | San Miguel, Arlene C. | FL04-14 | \$42,497 | \$981 | \$11,696 | 22-Jun-22 | | \$1,371 | 55,174 | \$14,880 | \$495 | \$0 | 800 | 187 | \$8,676 | \$343 | \$25,381 | \$80,555 | |
| 22 | 494 Youth Service Worker I | Cruz, Bernad J. | EL04-01 | \$23,318 | \$807 | \$6,418 | N/A | | \$0 | 30,543 | \$8,237 | \$495 | \$0 | 443 | 50 | \$1,790 | \$248 | \$11,213 | \$41,756 | |
| 23 | 495 Youth Service Worker Asst | VACANT Vice Cruz, BJ | FL04-10 | \$37,034 | \$855 | \$10,193 | 24-Nov-20 | | \$1,188 | 49,270 | \$13,288 | \$495 | \$0 | 714 | 187 | \$1,790 | \$248 | \$16,722 | \$65,992 | |
| 24 | 497 Youth Service Worker I | Ribera, Frank A. | FL04-08 | \$34,565 | \$798 | \$9,513 | 4-Feb-21 | | \$720 | 45,596 | \$12,297 | \$495 | \$0 | 661 | 187 | \$3,935 | \$468 | \$18,043 | \$63,639 | |
| 25 | 512 Youth Service Worker I | Villanueva, Jay A. | FL04-07 | \$33,331 | \$769 | \$9,175 | 6-Nov-20 | | \$1,131 | 44,406 | \$11,976 | \$495 | \$0 | 644 | 187 | \$0 | \$0 | \$13,302 | \$7,708 | |
| 26 | 513 Youth Service Worker I | Nimicra, Hermin A. | FL04-21 | \$54,069 | \$1,248 | \$5,245 | 2-Jan-21 | | \$1,371 | 61,933 | \$16,703 | \$495 | \$0 | 898 | 187 | \$0 | \$0 | \$18,283 | \$80,216 | |
| 27 | | Aguero, Magdalena P. | | | | | | | | | | | | | | | | | | |
| 28 | 521 Youth Service Worker Assistant, in lieu of Youth Service Worker I | Lubasan, Joseph T. | EL04-14 | \$40,138 | \$926 | \$11,047 | 4-Nov-22 | | \$0 | \$2,111 | \$14,054 | \$495 | \$0 | 756 | 187 | \$2,435 | \$281 | \$18,208 | \$70,319 | |
| 29 | 522 Youth Service Worker I | Mendiola, Richard O. | FL04-20 | \$52,241 | \$1,206 | \$14,379 | 19-Oct-21 | | \$0 | 67,836 | \$18,293 | \$495 | \$0 | 983 | 187 | \$11,916 | \$468 | \$32,342 | \$100,168 | |
| 30 | 523 Youth Service Worker Asst | VACANT Vice Albert, KH | EL04-01 | \$23,318 | \$807 | \$6,418 | N/A | | \$0 | 30,543 | \$8,237 | \$495 | \$0 | 443 | 50 | \$1,790 | \$248 | \$11,213 | \$41,756 | |
| 31 | 524 Youth Service Worker Asst | Branch, Zaani N. | EL04-05 | \$29,148 | \$673 | \$8,023 | 11-Jul-21 | | \$292 | 38,136 | \$10,285 | \$495 | \$0 | 553 | 187 | \$0 | \$0 | \$11,520 | \$49,656 | |
| 32 | 526 Youth Service Worker I | Fred, Nielson N. | FL04-08 | \$34,565 | \$798 | \$9,513 | 6-Jun-22 | | \$412 | 45,288 | \$12,214 | \$495 | \$0 | 657 | 187 | \$11,916 | \$468 | \$25,937 | \$75,109 | |
| 33 | 528 Youth Service Worker Asst | Urbana, Jerome B. | EL04-08 | \$32,481 | \$725 | \$8,664 | 25-Mar-22 | | \$388 | 42,359 | \$11,138 | \$495 | \$0 | 615 | 187 | \$0 | \$0 | \$12,727 | \$51,025 | |
| 34 | 530 Youth Service Worker Asst | Cabrera, Aaron | FL04-07 | \$31,481 | \$725 | \$8,664 | 16-Jun-21 | | \$388 | 41,259 | \$11,138 | \$495 | \$0 | 598 | 187 | \$1,790 | \$248 | \$14,446 | \$55,705 | |
| 35 | 531 Youth Service Worker I | Quintanilla, Brandon M. | FL04-09 | \$33,999 | \$826 | \$9,853 | 21-Jan-21 | | \$926 | 47,404 | \$12,785 | \$495 | \$0 | 687 | 187 | \$11,916 | \$468 | \$26,538 | \$73,942 | |
| 36 | 532 Youth Service Worker Asst | Cruz, Edward A.N. | EL04-07 | \$31,480 | \$725 | \$8,664 | 9-Dec-21 | | \$0 | 40,870 | \$11,023 | \$495 | \$0 | 593 | 187 | \$3,935 | \$468 | \$16,701 | \$57,571 | |
| 37 | 535 Youth Service Worker I | Wynn, Gabriel V. | FL04-05 | \$30,682 | \$708 | \$8,444 | 2-May-21 | | \$0 | 39,834 | \$10,743 | \$495 | \$0 | 578 | 187 | \$11,916 | \$468 | \$24,887 | \$64,221 | |

Input by Department

Input by Department

FY 2021
Government of Guam
Agency Staffing Pattern

UNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Vocational Rehabilitation & Support Services
 LIND: General Fund 5100A1210300E1002 (Per OFB Request)

| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | | | (O) | (P) | (Q) | (R) | (S) | | | |
|--------------|------------------------------------|--------------------------------|------|-----------|--------|----------|-----------|----------|-----------|-----------|---------|----------|--------|-------------------------------|-----------------------------------|-------------------------------|-----------|-----------|---------|---------|----------|-------------------------|------------|--------------------|
| | | | | | | | Date | Am. | | | | | | Retirement (J * 26.97%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | | | | | | Medicare (1.45% * J) | Life 4/ | Medical Premium |
| 401 - ASU | Youth Rehabilitation Administrator | Torres, Jeannette C. | N-08 | \$ 58,053 | \$ - | \$ 3,773 | 2-Jun-21 | \$ 614 | \$ 62,440 | \$ 16,840 | \$ 495 | \$ - | \$ 905 | \$ 187 | \$ 4,672 | \$ 248 | \$ 23,347 | \$ 85,787 | | | | | | |
| 454 - ASU | Payroll Clerk II, in lieu of Clerk | YACANT Vice: Sublan, BA | H-01 | \$ 26,520 | \$ - | \$ 1,724 | N/A | \$ - | \$ 28,244 | \$ 7,617 | \$ 495 | \$ - | \$ 410 | \$ 187 | \$ 1,790 | \$ 248 | \$ 10,217 | \$ 36,991 | | | | | | |
| 456 - ASU | Administrative Assistant | Arceco, Jennifer R. | J-07 | \$ 38,845 | \$ - | \$ 2,525 | 30-Sep-21 | \$ - | \$ 41,370 | \$ 11,157 | \$ 495 | \$ - | \$ 600 | \$ 187 | \$ 2,867 | \$ 343 | \$ 15,649 | \$ 57,019 | | | | | | |
| 411 - MT | Supply Expediter | YACANT Vice: Dueman, Jose S. | E-01 | \$ - | \$ - | \$ - | N/A | \$ - | \$ - | \$ - | \$ 495 | \$ - | \$ - | \$ 187 | \$ 1,790 | \$ 248 | \$ 2,720 | \$ 2,720 | | | | | | |
| 420 - MT | Maintenance Specialist Recruitment | YACANT Vice: Valdez, Jerome C. | H-01 | \$ 26,520 | \$ 765 | \$ 1,724 | N/A | \$ - | \$ 29,009 | \$ 7,834 | \$ 495 | \$ - | \$ 421 | \$ 187 | \$ 1,790 | \$ 248 | \$ 10,968 | \$ 39,974 | | | | | | |
| 428 - MT | Maintenance Worker | Talibang, Don P. | H-07 | \$ 33,150 | \$ 956 | \$ 2,155 | 14-Apr-21 | \$ 1,210 | \$ 37,471 | \$ 10,106 | \$ 495 | \$ - | \$ 543 | \$ 187 | \$ 4,672 | \$ 248 | \$ 16,551 | \$ 53,723 | | | | | | |
| 448 - CU | Cook II | Guernan, Jesse J. | G-08 | \$ 31,892 | \$ 920 | \$ 4,661 | 14-Apr-22 | \$ 981 | \$ 38,454 | \$ 10,371 | \$ 495 | \$ - | \$ 558 | \$ 187 | \$ 4,672 | \$ 248 | \$ 16,531 | \$ 54,985 | | | | | | |
| 464 - CU | Cook I | Cruz, Jay W. | E-02 | \$ 21,895 | \$ 632 | \$ 3,200 | 31-Aug-21 | \$ 138 | \$ 25,865 | \$ 6,976 | \$ 495 | \$ - | \$ 375 | \$ 187 | \$ 4,672 | \$ 248 | \$ 12,953 | \$ 38,818 | | | | | | |
| 417 - CU | Cook I | Borja, Ray S. | E-10 | \$ 28,959 | \$ 835 | \$ 4,233 | 20-Jan-22 | \$ - | \$ 34,027 | \$ 9,177 | \$ 495 | \$ - | \$ 493 | \$ 187 | \$ 1,790 | \$ 248 | \$ 12,390 | \$ 46,417 | | | | | | |
| 621 - CU | Cook I | Ignacio, Anita M. | E-12 | \$ 30,826 | \$ 889 | \$ 4,506 | 13-Feb-22 | \$ - | \$ 36,221 | \$ 9,769 | \$ 495 | \$ - | \$ 525 | \$ 187 | \$ - | \$ - | \$ 10,976 | \$ 47,197 | | | | | | |
| 466 - MT | Maintenance Leader | Valdez, Jerome C. | J-03 | \$ 33,476 | \$ - | \$ 2,176 | 24-Jun-21 | \$ 423 | \$ 36,075 | \$ 9,729 | \$ 495 | \$ - | \$ 523 | \$ 187 | \$ 3,935 | \$ 468 | \$ 15,337 | \$ 51,412 | | | | | | |
| 413 | Data Control Clerk II | Annie C. Rodriguez | F-07 | \$ 28,964 | \$ - | \$ 1,883 | 12-Aug-21 | \$ 153 | \$ 31,000 | \$ 8,361 | \$ 495 | \$ - | \$ 450 | \$ 187 | \$ 4,672 | \$ 248 | \$ 14,413 | \$ 45,413 | | | | | | |
| 3 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 4 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 5 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 6 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 7 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 8 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 9 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 0 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 0 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 1 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 2 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 3 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 4 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| 5 | | | | \$ 0 | \$ 0 | \$ 0 | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | | | |
| Grand Total: | | | | | | | | | | \$359,100 | \$4,997 | \$32,560 | | \$3,519 | \$400,176 | \$107,927 | \$59,910 | \$0 | \$5,803 | \$2,244 | \$37,322 | \$3,043 | \$162,279 | \$62,355 |

Night Differential / Hazardous / Worker's Compensation / etc.
 / Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Summer Employment and Training Program

UNDE: General Fund 5100A212012E1001 (Per OFB Request)

| (A) Position Number | (B) Position Title / Program | (C) Name of Incumbent | (D) Grade/Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (I) Amt. | (J) Subtotal (E+F+G+I) | (K) Retirement (J * 26.97%) 2/ | (L) Retire (DDI) (\$19.01 * 26PP) 3/ | (N) Benefits | | | (O) Life 4/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) TOTAL (J + R) |
|------------------------|--|--------------------------------------|-------------------|---------------|-----------------|-----------------|------------------|--|-------------|---------------------------|-----------------------------------|---|----------------------------|----------------------|---------|----------------|--------------------------|-------------------------|----------------------------------|----------------------|
| | | | | | | | Date | | | | | | Social Security (6.2% * J) | Medicare (1.45% * J) | Life | | | | | |
| 173 - DO | Program Coordinator II, in lieu of PC III | Quintanilla, Michelle C. | M-03 | 43,910 | 50 | \$1,786 | 23-Nov-21 | | 0 | \$45,666 | \$12,316 | 457 | 50 | \$662 | 172 | 1,790 | 248 | \$15,645 | \$61,311 | |
| 500 - DO | Program Coordinator I (in lieu of PC II) | Artero, Gregorio P.C. | K-07 | 42,389 | 0 | 2,119 | 30-Jan-21 | | 1,009 | 45,517 | \$12,276 | 495 | 0 | 660 | 187 | 11,916 | 468 | 26,002 | 71,519 | |
| 407 - CC | Social Worker III | VACANT VICE: Balajadia, Robinette S. | N-01 | 45,014 | 0 | 2,251 | N/A | | 0 | 47,265 | \$12,747 | 495 | 0 | 685 | 187 | 8,676 | 343 | 23,133 | 70,398 | |
| 447 - KR | Social Worker II | Lee, Jennifer A. | M-04 | 45,574 | 0 | 2,279 | 26-Jul-21 | | 432 | 46,285 | \$13,022 | 495 | 0 | 700 | 187 | 1,790 | 0 | 16,194 | 64,479 | |
| 506 - LR | Social Worker III | Omeltra, Solie T. | N-10 | 61,796 | 0 | 4,635 | 23-Jan-21 | | 653 | 67,084 | \$18,093 | 495 | 0 | 973 | 187 | 1,790 | 248 | 21,786 | 88,870 | |
| 601 - LR | Social Worker I | Baro, Ashley | L-04 | 41,479 | 0 | 3,111 | 27-Mar-21 | | 917 | 45,507 | \$12,273 | 495 | 0 | 660 | 187 | 11,916 | 468 | 25,999 | 71,506 | |
| 807 - HR | Social Worker I (in lieu of SVII) 17.65 start date 1/29/19 | Terhije, Kaylee A.M. | L-02 | 38,506 | 0 | 3,466 | 29-Jan-21 | | 1,094 | 43,066 | \$11,615 | 495 | 0 | 624 | 187 | 4,672 | 248 | 17,841 | 60,907 | |
| 499 - YD | Social Service Supervisor I | Balajadia, Robinette S. | O-6 | 60,094 | 0 | \$5,408 | N/A | | 0 | 65,502 | \$17,666 | 495 | 0 | 950 | 187 | 8,676 | 343 | 28,317 | 93,819 | |
| 1 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 0 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Grand Total: | | \$378,762 | \$0 | \$25,025 | | | \$4,105 | \$407,892 | \$110,008 | \$3,922 | \$0 | \$5,914 | \$1,481 | \$51,236 | \$2,366 | \$174,917 | \$582,809 | |

Night Differential / Hazardous / Worker's Compensation / etc.

Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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Input by Department

Input by Department

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY

DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS

PROGRAM: SUMMARY

HEALTHY FUTURES FUND 5602A21200MG201 (Per OFB Request)

| No. | Position Number | Position Title I / | Name of Incumbent | Grade/ Step | Salary | Overtime | Special | Increment | | (J) | (K) | (L) | (M) | (N) | (O) | Input by Department | | (R) | (S) |
|--------------|-----------------|---|-------------------------------|-------------|-----------|----------|----------|-----------|---------|-----------|-----------|---------|-----|---------|---------|---------------------|------------------|-----------|-----------|
| | | | | | | | | Date | Amnt. | | | | | | | Medical (Premium) | Dental (Premium) | | |
| 1 | 409 - CCNU | Social Worker III | Damian, Carmen A. | N-07 | \$6,268 | \$0 | \$4,220 | 21-Mar-21 | 1,041 | \$61,529 | \$16,594 | \$95 | \$0 | \$892 | 187 | 2,435 | 281 | \$20,884 | \$82,413 |
| 2 | 416 - LRC | Social Worker III | Allig, Fred B. | N-08 | \$8,053 | 0 | 4,354 | 2-Jan-22 | 0 | 62,407 | \$16,831 | 495 | 0 | 905 | 187 | 0 | 0 | 18,418 | 80,825 |
| 3 | 435 - KRC | Social Worker III | Paulino, Yvonne M. | N-10 | 61,796 | 0 | 3,125 | 5-Feb-21 | 1,470 | 66,391 | \$17,906 | 495 | 0 | 963 | 187 | 4,672 | 248 | 24,471 | 90,861 |
| 4 | 515 - KRC | Community Program Aide II A (In lieu of Community Program Aide I) LTA | Cruz, Mirna Naomi | G-01 | 24,729 | 0 | 1,978 | N/A | 0 | 26,707 | \$7,203 | 495 | 0 | 387 | 187 | 4,672 | 248 | 13,192 | 39,900 |
| 5 | 602 - HRC | Social Worker II (In lieu of Social Wkr I) | Borja, Jocelyn M. | M-06 | 49,093 | 0 | 3,927 | 3-Aug-21 | 310 | 53,330 | \$14,383 | 495 | 0 | 773 | 187 | 7,283 | 281 | 23,402 | 76,733 |
| 6 | 617 - CCNU | Social Worker II | Flores, Tisha T. | M-07 | 50,953 | 0 | 4,076 | 24-Apr-21 | 809 | 55,838 | \$15,060 | 495 | 0 | 810 | 187 | 3,935 | 468 | 20,955 | 76,793 |
| 7 | 658 - HRC | Community Program Aide I (In lieu of Comm Prog Aide II) | Quineta, Del A. | E-19 | 38,333 | 0 | 3,067 | 12-Oct-22 | 1,301 | 42,701 | \$11,516 | 495 | 0 | 619 | 187 | 4,672 | 248 | 17,737 | 60,438 |
| 8 | 659 - LRC | Community Program Aide I, in lieu of CPAII | Bias, Dean E. | E-02 | 21,895 | 0 | 1,752 | 14-Oct-21 | 800 | 24,447 | \$6,593 | 495 | 0 | 354 | 187 | 7,283 | 281 | 15,193 | 39,640 |
| 9 | 660 - LRC | Community Program Aide I, in lieu of CPAII | Muua, Sheila A. | E-02 | 21,895 | 0 | 1,752 | 14-Oct-21 | 800 | 24,447 | \$6,593 | 495 | 0 | 354 | 187 | 0 | 0 | 7,629 | 32,076 |
| 10 | 661 - KRC | Community Program Aide I, in lieu of CPAII | Crisostomo, Natasha Marie M. | E-02 | 21,895 | 0 | 1,752 | 14-Oct-21 | 800 | 24,447 | \$6,593 | 495 | 0 | 354 | 187 | 1,790 | 248 | 9,667 | 34,114 |
| 11 | 663 - HRC | Community Program Aide II | Benjamin M. Siongeo | G-04 | \$27,648 | 0 | 2,212 | 10-Jan-21 | 785 | 30,645 | \$8,265 | \$495 | 0 | 444 | 187 | 4,672 | 248 | 14,311 | 44,956 |
| 12 | 664 - KRC | Community Program Aide II | Tudela-Borja, Annabelle Marie | G-07 | \$30,911 | 0 | 2,473 | 7-May-22 | 1,034 | 34,418 | \$9,283 | \$495 | 0 | 499 | 187 | 1,790 | 0 | 12,254 | 46,672 |
| 13 | 666 - HRC | Community Program Aide I, in lieu of CPA II | VACANT | E-01 | \$0 | 0 | 0 | N/A | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 667 - HRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | 0 | N/A | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 668 - LRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | 0 | N/A | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 669 - LRC | Community Program Aide II | VACANT | G-01 | \$0 | 0 | 0 | N/A | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | | \$463,469 | \$0 | \$34,687 | | \$9,150 | \$597,306 | \$136,820 | \$5,940 | \$0 | \$7,356 | \$2,244 | \$43,204 | \$2,351 | \$198,115 | \$705,421 |

Night Differential / Hazardous / Worker's Compensation / etc.

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