

FY 2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Director's Office  
FUND: General Fund 5100A212000GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$2,002			\$30,597	\$8,252	\$495	\$0	\$444	\$187	\$11,916	\$468	\$21,762	\$52,359	
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	\$79,034	0	0			79,034	21,315	495	0	1,146	187	2,435	281	25,859	104,893	
3	422	Director	Brennan, Melanie W.	ES-8	\$91,402	0	0			91,402	24,651	495	0	1,325	187	3,935	468	31,061	122,463	
4	415	Public Information Officer	VACANT	M-14	0	0	0			0	0	0	0	0	0	0	0	0	0	
5					0	0	0			0	0	0	0	0	0	0	0	0	0	
6					0	0	0			0	0	0	0	0	0	0	0	0	0	
7					0	0	0			0	0	0	0	0	0	0	0	0	0	
8					0	0	0			0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$199,031	\$0	\$2,002			\$0	\$201,033	\$54,218	\$1,485	\$0	\$2,915	\$561	\$18,286	\$1,217	\$78,662	\$279,715

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2021 (Proposed) GovGuam contribution rate of 26.97% for the Government of Guam Retirement is subject to change.  
3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Youth Development  
FUND: General Fund 5100A212010E1001 (Per OFB Request)

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)								
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)							Subtotal	Retirement (J * 26.97%) 2/			Retire (DDI) (\$19.01 * 26PP) 3/	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I)																		
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	P-8	\$ 71,561	\$0	\$5,009	30-Mar-21	\$1,284	\$77,854	\$20,997	\$495	\$0	\$1,129	\$187	\$2,435	\$281	\$25,524	\$103,378									
2	499 - YD	Social Service Supervisor I TO SYE	VACANT VICE: Buendicho, CF 9/30/2019	O-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0									
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0									
			Grand Total:		\$71,561	\$0	\$5,009		\$1,284	\$77,854	\$20,997	\$495	\$0	\$1,129	\$187	\$2,435	\$281	\$25,524	\$103,378									

1/ Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
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4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Youth Corrections  
FUND: General Fund 5100A212020CE004 (Per OFB Request)

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title I/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.97%) 2/	(L) Retire (DDI) (\$19.01 * 26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
								Date	Amc.												
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-06	40,077	0	\$1,603	1-Mar-22	0	\$41,680	\$11,241	495	\$0	\$604	187	4,672	248	\$17,447	\$59,127		
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-07	\$33,331	\$0	\$2,833	16-Dec-21	\$0	\$36,164	\$9,753	\$495	0	\$24	\$187	\$7,283	\$281	18,523	\$4,687		
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	FL04-10	\$37,034	\$855	\$10,194	13-Jul-22	\$0	\$48,083	\$12,968	\$495	0	697	\$187	\$1,790	\$248	16,385	64,468		
4	419	Youth Service Worker Asst	VACANT Vice: Aquino, NP	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	0	50	\$1,790	\$248	10,770	41,313			
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-18	\$59,146	\$1,265	\$16,279	16-Jan-23	\$1,499	\$78,289	\$21,115	\$495	0	1,135	\$187	\$4,672	\$248	27,852	106,141		
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-12	\$39,672	\$916	\$10,919	9-Feb-22	\$0	\$51,507	\$13,891	\$495	0	747	\$187	\$4,672	\$248	20,240	71,747		
7	438	Youth Service Supervisor	Laguana, Vincent T.	IL04-13	\$49,800	\$1,149	\$13,707	19-Mar-22	\$0	\$64,656	\$17,438	\$495	0	938	\$187	\$11,916	\$468	31,442	96,098		
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-12	\$44,935	\$1,037	\$12,367	4-Sep-22	\$0	\$58,339	\$15,734	\$495	0	846	\$187	\$7,283	\$281	24,826	83,165		
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-13	\$46,507	\$1,073	\$12,800	10-Jan-22	\$0	\$60,380	\$16,284	\$495	0	876	\$187	\$7,283	\$248	25,373	85,753		
10	443	Youth Service Supervisor	Thompson, Jean C.	IL04-17	\$57,147	\$1,319	\$15,728	16-Sep-21	\$167	\$74,361	\$20,055	\$495	0	1,078	\$187	\$8,676	\$343	30,834	105,195		
11	450	Youth Service Worker I	George, Francis I.	FL04-11	\$38,331	\$885	\$10,551	11-Jun-21	\$447	\$50,214	\$13,543	\$495	0	728	\$187	\$4,672	\$248	19,873	70,087		
12	452	Youth Service Worker I	Maravilla, Marcella E	FL04-06	\$32,097	\$741	\$8,833	28-Sep-21	\$103	\$41,774	\$11,266	\$495	0	606	\$187	\$4,672	\$248	17,474	59,248		
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-09	\$40,548	\$936	\$11,160	11-Jul-21	\$350	\$52,994	\$14,292	\$495	0	768	\$187	\$11,916	\$468	28,126	81,120		
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-06	\$32,097	\$741	\$8,833	28-Sep-21	\$103	\$41,774	\$11,266	\$495	0	606	\$187	\$3,935	\$468	16,957	58,731		
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-08	\$60,886	\$0	\$5,297	21-Jul-21	\$544	\$66,727	\$17,996	\$495	0	968	\$187	\$0	\$0	19,646	86,373		
16	465	Youth Service Worker I	Michael, Clara	FL04-07	\$33,331	\$769	\$9,175	17-Dec-21	\$0	\$43,275	\$11,671	\$495	0	627	\$187	\$3,935	\$468	17,383	60,658		
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-08	\$34,565	\$798	\$9,513	20-May-22	\$1,131	\$46,207	\$12,408	\$495	0	667	\$187	\$11,916	\$468	26,141	72,148		
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-11	\$43,415	\$1,002	\$4,211	10-Sep-21	\$127	\$48,755	\$13,149	\$495	0	707	\$187	\$4,672	\$248	19,458	68,213		
19	483	Youth Service Worker II	Salas, Celia J.	HL04-07	\$37,751	\$871	\$10,390	11-Jul-21	\$350	\$49,362	\$13,313	\$495	0	716	\$187	\$1,790	\$248	16,749	66,111		
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-23	\$57,921	\$1,337	\$15,942	11-May-22	\$0	\$75,200	\$20,281	\$495	0	1,090	\$187	\$4,672	\$248	26,973	102,173		
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-23	\$57,921	\$1,337	\$15,942	2-Jan-23	\$1,371	\$76,571	\$20,651	\$495	0	1,110	\$187	\$7,283	\$281	30,007	106,578		
22	494	Youth Service Worker I	Cruz, Bermeo J.	FL04-14	\$42,497	\$981	\$11,696	22-Jun-22	\$0	\$55,174	\$14,880	\$495	0	800	\$187	\$8,676	\$343	25,381	80,555		
23	495	Youth Service Worker Asst	VACANT Vice: Cruz, BJ	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	0	443	\$0	\$1,790	\$248	11,213	41,756		
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-11	\$38,331	\$885	\$10,551	24-Nov-22	\$1,188	\$50,955	\$13,742	\$495	0	739	\$187	\$1,790	\$248	17,201	68,156		
25	512	Youth Service Worker I	Villanueva, Jay A.	FL04-09	\$35,799	\$826	\$9,853	4-Aug-22	\$720	\$47,198	\$12,729	\$495	0	684	\$187	\$3,935	\$468	18,498	65,696		
26	513	Youth Service Worker I	Nimera, Hernin A.	FL04-08	\$34,565	\$798	\$9,513	6-May-22	\$1,131	\$46,207	\$12,408	\$495	0	667	\$187	\$0	\$0	13,757	59,764		
27	519	Youth Service Worker I	Aguero, Magdalena F.	FL04-00	\$55,962	\$1,391	\$5,429	2-Jan-23	\$1,371	\$64,053	\$17,275	\$495	0	929	\$187	\$0	\$0	18,886	82,939		
28	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	EL04-14	\$40,138	\$926	\$11,047	5-Nov-22	\$0	\$52,111	\$14,054	\$495	0	756	\$187	\$2,435	\$281	18,208	70,319		
29	522	Youth Service Worker I	Mendiola, Richard O.	FL04-20	\$52,241	\$1,206	\$14,379	19-Oct-21	\$0	\$67,826	\$18,293	\$495	0	983	\$187	\$11,916	\$468	32,342	100,168		
30	523	Youth Service Worker Asst	VACANT Vice: Albert, KK	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	0	443	\$0	\$1,790	\$248	11,213	41,756		
31	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-05	\$29,148	\$673	\$8,023	11-Jul-21	\$292	\$38,136	\$10,285	\$495	0	553	\$187	\$0	\$0	11,520	49,656		
32	526	Youth Service Worker I	Fred, Nickson N.	FL04-08	\$34,565	\$798	\$9,513	6-Jun-21	\$412	\$45,288	\$12,214	\$495	0	657	\$187	\$11,916	\$468	25,937	71,225		
33	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-08	\$32,645	\$753	\$8,984	25-Mar-22	\$0	\$42,382	\$11,430	\$495	0	615	\$187	\$0	\$0	12,727	55,109		
34	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-07	\$31,481	\$726	\$8,664	16-Jun-21	\$388	\$41,259	\$11,128	\$495	0	598	\$187	\$1,790	\$248	14,446	55,705		
35	531	Youth Service Worker I	Quintanilla, Brandon M.	FL04-10	\$37,034	\$855	\$10,193	21-Jan-23	\$926	\$49,008	\$13,217	\$495	0	711	\$187	\$11,916	\$468	26,994	76,002		
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-07	\$31,480	\$726	\$8,664	9-Dec-21	\$0	\$40,870	\$11,023	\$495	0	593	\$187	\$3,935	\$468	16,701	57,571		
37	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-05	\$30,862	\$712	\$8,495	2-May-21	\$0	\$40,069	\$10,807	\$495	0	581	\$187	\$11,916	\$468	24,454	64,523		
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	EL04-01	\$23,318	\$838	\$6,418	24-May-21	\$0	\$30,274	\$8,165	\$362	\$0	439	\$137	\$7,283	\$281	16,666	46,941		
40	550	Youth Service Worker Asst	Perez, Jessica C.	EL04-03	\$26,233	\$605	\$7,219	8-Jan-21	\$1,093	\$35,150	\$9,480	\$495	\$0	711	\$187	\$4,672	\$248	15,592	50,742		
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-13	\$38,780	\$895	\$10,674	7-Dec-22	\$1,093	\$51,442	\$13,874	\$495	\$0	746	\$187	\$3,935	\$468	19,705	71,147		
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	EL04-01	\$23,318	\$807	\$6,418	22-Jun-21	\$0	\$30,543	\$8,237	\$495	\$0	443	\$0	\$0	\$0	9,175	39,718		

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Agency Staffing Pattern

43	604	Youth Service Worker Asst	VACANT Vice: Rivera Jr., Roland C.	EL04-01	\$23,318	\$538	\$6,418	N/A	\$0	30,274	\$8,165	\$495	0	439	\$187	\$1,790	\$248	11,324	41,598
44	605	Youth Service Worker Asst	Uncango, Susan O.	EL04-01	\$23,318	\$538	\$6,418	24-May-21	\$0	30,274	\$8,165	\$495	0	439	\$0	\$1,790	\$248	11,137	41,411
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-17	\$47,118	\$1,087	\$12,968	5-Nov-22	\$1,462	62,635	\$16,893	\$495	0	908	\$187	\$0	\$0	18,483	81,118
46	611	Youth Service Supervisor	Tudela, Stephen E.	IL04-17	\$57,147	\$1,319	\$15,728	11-Apr-23	\$967	75,161	\$20,271	\$495	0	1,090	\$187	\$11,916	\$468	34,427	109,588
47	425	Youth Service Worker I	Soliva, Ricardo I.	FL04-04	\$29,319	\$677	\$8,070	19-Jun-21	\$514	38,580	\$10,405	\$495	0	559	\$187	\$4,672	\$248	16,566	55,146
48	537	Youth Service Worker I	Roby, Rodney	FL04-04	\$29,319	\$677	\$8,070	19-Jun-21	\$514	38,580	\$10,405	\$495	0	559	\$187	\$7,283	\$281	19,210	57,790
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-04	\$29,319	\$677	\$8,070	19-Jun-21	\$514	38,580	\$10,405	\$495	0	559	\$187	\$7,283	\$281	19,210	57,790
50	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-06	\$32,097	\$741	\$8,833	11-Jun-21	\$412	42,083	\$11,350	\$495	0	610	\$187	\$1,790	\$248	14,680	56,763
51	672	Youth Service Worker Asst (LTA)	VACANT Vice: Onedera Jr., Frank M.	EL04-01	0	\$0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
52	673	Youth Service Worker Asst (LTA)	VACANT Vice: Uncango, Susan O.	EL04-01	0	\$0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
53	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	\$0	\$0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
54	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	FL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
55	553	Youth Service Worker Asst	VACANT Vice: Tobit, GL	EL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
56	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	IL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
57	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
58	517	Youth Service Worker II	VACANT Vice: Lagunas, VT	HL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
59	645	Youth Service Worker Asst	VACANT Vice: Afonso, DW	EL04-01	\$0	0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
Grand Total:					\$1,895,818	\$40,807	\$465,839	---	\$19,189	\$2,381,653	\$642,326	\$24,122	\$0	\$34,091	\$8,178	\$245,719	\$13,697	\$968,132	\$3,349,785

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2021 (Proposed) GovGuam contribution rate of 26.97% for the Government of Guam Retirement is subject to change.

3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Vocational Rehabilitation & Support Services  
FUND: General Fund 5100A212030E1002 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-08	\$ 58,053	\$ -	\$ 3,773	2-Jun-21	\$ 614	\$ 62,440	\$ 16,840	\$ 495	\$ -	\$ 905	\$ 187	\$ 4,672	\$ 248	\$ 23,347	\$ 85,787
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist I	VACANT Vice: Sablan, BA	H-01	\$ 26,520	\$ -	\$ 1,724	N/A	\$ -	\$ 28,244	\$ 7,617	\$ 495	\$ -	\$ 410	\$ 187	\$ 1,790	\$ 248	\$ 10,747	\$ 38,991
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-07	\$ 38,845	\$ -	\$ 2,525	30-Sep-21	\$ -	\$ 41,370	\$ 11,157	\$ 495	\$ -	\$ 600	\$ 187	\$ 2,867	\$ 343	\$ 15,649	\$ 57,019
4	411 - MT	Supply Expediter	VACANT Vice: Duenas, Jose S.	E-01	\$ 21,095	\$ -	\$ 1,055	N/A	\$ -	\$ 22,150	\$ 5,974	\$ 495	\$ -	\$ 321	\$ 187	\$ 1,790	\$ 248	\$ 9,015	\$ 31,165
5	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	\$ 1,724	N/A	\$ -	\$ 29,009	\$ 7,824	\$ 495	\$ -	\$ 421	\$ 187	\$ 1,790	\$ 248	\$ 10,965	\$ 39,974
6	428 - MT	Maintenance Worker	Taitingfong, Don P.	H-07	\$ 33,150	\$ 956	\$ 2,155	14-Apr-21	\$ 1,210	\$ 37,471	\$ 10,106	\$ 495	\$ -	\$ 543	\$ 187	\$ 4,672	\$ 248	\$ 16,251	\$ 53,722
7	448 - CU	Cook II	Guzman, Jesse J.	G-08	\$ 31,892	\$ 920	\$ 4,661	14-Apr-22	\$ 981	\$ 38,454	\$ 10,371	\$ 495	\$ -	\$ 558	\$ 187	\$ 4,672	\$ 248	\$ 16,531	\$ 54,985
8	464 - CU	Cook II	Cruz, Jay W.	E-02	\$ 21,895	\$ 632	\$ 3,200	31-Aug-21	\$ 138	\$ 25,865	\$ 6,976	\$ 495	\$ -	\$ 375	\$ 187	\$ 4,672	\$ 248	\$ 12,953	\$ 38,818
9	417 - CU	Cook I	Borja, Ray S.	E-10	\$ 28,959	\$ 835	\$ 4,233	20-Jun-22	\$ -	\$ 34,027	\$ 9,177	\$ 495	\$ -	\$ 493	\$ 187	\$ 1,790	\$ 248	\$ 12,390	\$ 46,417
10	621 - CU	Cook I	Ignacio, Anita M.	E-12	\$ 30,826	\$ 889	\$ 4,506	13-Feb-22	\$ -	\$ 36,221	\$ 9,769	\$ 495	\$ -	\$ 525	\$ 187	\$ -	\$ -	\$ 10,976	\$ 47,197
11	466 - MT	Maintenance Leader	VACANT Vice: Valdez, Jerome C., Transfer COB 2/28/21	J-01	\$ 31,076	\$ -	\$ 2,020	N/A	\$ 423	\$ 33,519	\$ 9,040	\$ 495	\$ -	\$ 486	\$ 187	\$ 3,935	\$ 468	\$ 14,611	\$ 48,130
12	413	Data Control Clerk II	Annie C. Rodriguez	F-07	\$ 28,964	\$ -	\$ 1,883	12-Aug-21	\$ 153	\$ 31,000	\$ 8,361	\$ 495	\$ -	\$ 450	\$ 187	\$ 4,672	\$ 248	\$ 14,413	\$ 45,413
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$377,795	\$4,997	\$33,459		\$3,519	\$419,770	\$113,212	\$5,940	\$0	\$6,087	\$2,244	\$37,322	\$3,043	\$167,848	\$587,618

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
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4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Summer Employment and Training Program  
FUND: General Fund 5100A212012E1001 (Per OFB Request)

7

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/					
1	473 - DO	Program Coordinator II, in lieu of PC III	Quintanilla, Michelle C.	M-03	43,910	\$0	\$1,756	23-Nov-21	0	\$45,666	\$12,316	457	\$0	\$662	172	1,790	248	\$15,645	\$61,311	
2	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-07	42,389	0	2,119	30-Jan-21	1,009	45,517	\$12,276	495	0	660	187	11,916	468	26,002	71,519	
3	407 - CC	Social Worker III	VACANT VICE: Balajadia, Robinette S.	N-01	45,014	0	2,251	N/A	0	47,265	\$12,747	495	0	685	187	8,676	343	23,133	70,398	
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-04	45,574	0	2,279	26-Jul-21	432	48,285	\$13,022	495	0	700	187	1,790	0	16,194	64,479	
5	506 - LR	Social Worker III	Onedera, Sollie T.	N-10	61,796	0	4,635	22-Jun-21	653	67,084	\$18,093	495	0	973	187	1,790	248	21,786	88,870	
6	601 - LR	Social Worker I	Bato, Ashley	L-05	43,051	0	3,229	27-Mar-22	917	47,197	\$12,729	495	0	684	187	11,916	468	26,479	73,676	
7	807 - HR	Social Worker I (in lieu of (SWII) 17.65 start date 1/29/19)	Terlaje, Kaylee A.M.	L-03	39,965	0	3,597	29-Jan-22	1,094	44,656	\$12,044	495	0	648	187	4,672	248	18,294	62,950	
8	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-6	60,094	0	\$5,408	21-Dec-21	0	65,502	\$17,666	495	0	950	187	8,676	343	28,317	93,819	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$381,793	\$0	\$25,274		\$4,105	\$411,172	\$110,893	\$3,922	\$0	\$5,962	\$1,481	\$51,226	\$2,366	\$175,850	\$587,022	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021  
Government of Guam  
Agency Staffing Pattern

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY  
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS  
PROGRAM: SUMMARY  
FUND: HEALTHY FUTURES FUND 5602A212000GA201 (Per OFB Request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	409 - CCMU	Social Worker III	Damian, Carmen A.	N-08	58,053	\$0	\$4,354	21-Sep-22	1,041	\$63,448	\$17,112	495	\$0	\$920	187	2,435	281	\$21,430	\$84,878
2	416 - LRC	Social Worker III	Alig, Fred B.	N-08	58,053	0	4,354	2-Jan-22	0	62,407	\$16,831	495	0	905	187	0	0	18,418	80,825
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	63,756	0	3,223	5-Feb-23	1,470	68,449	\$18,461	495	0	993	187	4,672	248	25,056	93,504
4	515 - KRC	Community Program Aide II A (In lieu of Community Program Aide I) LTA	Cruz, Miina Naomi LG	G-01	24,729	0	1,978	N/A	0	26,707	\$7,203	495	0	387	187	4,672	248	13,192	39,900
5	602- HRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelyn M.	M-06	49,093	0	3,927	3-Aug-21	310	53,330	\$14,383	495	0	773	187	7,283	281	23,402	76,733
6	617 - CCMU	Social Worker II	Flores, Tisha T.	M-07	50,953	0	4,076	24-Apr-21	809	55,838	\$15,060	495	0	810	187	3,935	468	20,955	76,793
7	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-19	38,333	0	3,067	12-Oct-22	1,301	42,701	\$11,516	495	0	619	187	4,672	248	17,737	60,438
8	659-LRC	Community Program Aide I, in lieu of CPAII	Bias, Dean E.	E-02	21,895	0	1,752	14-Oct-21	800	24,447	\$6,593	495	0	354	187	7,283	281	15,193	39,640
9	660 - LRC	Community Program Aide I, in lieu of CPAII	Muna, Sheila A.	E-02	21,895	0	1,752	14-Oct-21	800	24,447	\$6,593	495	0	354	187	0	0	7,629	32,076
10	661 - KRC	Community Program Aide I, in lieu of CPAII	VACANT Vice NM Crisostomo	E-01	21,095	0	1,688	N/A	800	23,583	\$6,360	495	0	342	187	1,790	248	9,422	33,005
11	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-04	\$27,648	0	2,212	10-Jan-21	785	30,645	\$8,265	\$495	0	444	187	4,672	248	14,311	44,956
12	664-KRC	Community Program Aide II	Tudela-Borja, Annabelle Marie	G-07	\$30,911	0	2,473	7-May-22	1,034	34,418	\$9,283	\$495	0	499	187	1,790	0	12,254	46,672
13	666-HRC	Community Program Aide I, in lieu of CPA II	VACANT	E-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0
14	667-HRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0
15	668-LRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0
16	669-LRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				—	\$466,414	\$0	\$34,855	—	\$9,150	\$510,419	\$137,660	\$5,940	\$0	\$7,401	\$2,244	\$43,204	\$2,551	\$199,000	\$709,419

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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