

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100A212000GA001 (Per OFB Request)

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life 4/	Medicare (1.45% * J)	Life 4/					
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$2,002		0	\$30,597	\$8,252	\$495	\$0	\$444	\$187	\$11,916	\$468	\$21,762	\$52,359		
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	\$79,034	0	0		0	79,034	21,315	495	0	1,146	187	2,435	281	25,859	104,893		
3	422	Director	Brennan, Melanie W.	ES-8	\$91,402	0	0		0	91,402	24,651	495	0	1,325	187	3,935	468	31,061	122,463		
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:					\$199,031	\$0	\$2,002		\$0	\$201,033	\$54,218	\$1,485	\$0	\$2,915	\$561	\$18,286	\$1,217	\$78,682	\$279,715		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2021 (Proposed) GovGuam contribution rate of 26.97% for the Government of Guam Retirement is subject to change.
3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100A212010E1001 (Per OFB Request)

No.	Input by Department										(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	Benefits			Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(N) Medicare (1.45% * J)					(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)				
								Date	Amt.												
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	P-9	\$ 73,831	\$0	\$5,168	30-Sep-22	\$1,284	\$80,283	\$21,652	\$495	\$0	\$1,164	\$187	\$2,435	\$281	\$26,214	\$106,497		
2	499 - YD	Social Service Supervisor I TO SYE	VACANT VICE: Buendicho, CT 9/30/2019	O-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:		\$73,831	\$0	\$5,168		\$1,284	\$80,283	\$21,652	\$495	\$0	\$1,164	\$187	\$2,435	\$281	\$26,214	\$106,497		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund \$100A212020CE004 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-08	40,077	0	\$1,603	1-Mar-22	0	\$41,680	\$11,241	495	\$0	\$604	187	4,672	248	\$17,447	\$59,127
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-07	\$33,331	\$0	\$2,833	16-Dec-21	\$0	\$36,164	\$9,753	\$495	\$0	\$24	\$187	\$7,283	\$281	\$18,523	\$4,687
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	FL04-10	\$37,034	\$855	\$10,194	13-Jul-22	\$0	\$48,083	\$12,968	\$495	\$0	\$97	\$187	\$1,790	\$248	\$16,385	\$64,468
4	419	Youth Service Worker Asst	VACANT Vice: Aquino, NP	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	\$0	\$0	\$0	\$1,790	\$248	\$10,770	\$41,313
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-18	\$59,146	\$1,365	\$16,279	16-Jan-23	\$1,499	\$78,289	\$21,115	\$495	\$0	\$1,135	\$187	\$4,672	\$248	\$27,852	\$106,141
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-12	\$39,672	\$916	\$10,919	9-Feb-22	\$0	\$51,507	\$13,891	\$495	\$0	\$747	\$187	\$4,672	\$248	\$20,240	\$71,747
7	438	Youth Service Supervisor	Laguana, Vincent T.	IL04-13	\$49,800	\$1,149	\$13,707	19-Mar-22	\$0	\$64,656	\$17,438	\$495	\$0	\$98	\$187	\$11,916	\$468	\$31,442	\$96,098
8	441	Youth Service Worker II	Camacho, Ronald S.A.	HL04-12	\$44,935	\$1,037	\$12,367	4-Sep-22	\$0	\$58,339	\$15,734	\$495	\$0	\$46	\$187	\$7,283	\$281	\$24,826	\$83,165
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-13	\$46,507	\$1,073	\$12,800	10-Jan-22	\$0	\$60,380	\$16,284	\$495	\$0	\$76	\$187	\$7,283	\$248	\$25,373	\$85,753
10	443	Youth Service Supervisor	Thompson, Jean C.	IL04-17	\$57,147	\$1,319	\$15,728	16-Sep-21	\$167	\$74,361	\$20,085	\$495	\$0	\$1,078	\$187	\$8,676	\$343	\$30,834	\$105,195
11	450	Youth Service Worker I	George, Francis I.	FL04-12	\$39,672	\$916	\$10,919	11-Jun-23	\$447	\$51,954	\$14,012	\$495	\$0	\$753	\$187	\$4,672	\$248	\$20,367	\$72,321
12	452	Youth Service Worker I	Maravilla, Marcella E.	FL04-06	\$32,097	\$741	\$8,833	28-Sep-21	\$103	\$41,774	\$11,266	\$495	\$0	\$606	\$187	\$4,672	\$248	\$17,474	\$59,248
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-09	\$40,548	\$936	\$11,160	11-Jul-21	\$350	\$52,994	\$14,292	\$495	\$0	\$768	\$187	\$11,916	\$468	\$28,126	\$81,120
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-06	\$32,097	\$741	\$8,833	28-Sep-21	\$103	\$41,774	\$11,266	\$495	\$0	\$606	\$187	\$3,935	\$468	\$16,957	\$58,731
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	NL04-08	\$60,886	\$0	\$5,297	21-Jul-21	\$544	\$66,727	\$17,996	\$495	\$0	\$968	\$187	\$0	\$0	\$19,646	\$86,373
16	465	Youth Service Worker I	Michael, Clara	FL04-07	\$33,331	\$769	\$9,175	17-Dec-21	\$0	\$43,275	\$11,671	\$495	\$0	\$627	\$187	\$3,935	\$468	\$17,383	\$60,658
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-08	\$34,565	\$798	\$9,513	20-May-22	\$1,131	\$46,007	\$12,408	\$495	\$0	\$667	\$187	\$11,916	\$468	\$26,141	\$72,148
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-11	\$43,415	\$1,002	\$4,211	10-Sep-21	\$127	\$48,755	\$13,149	\$495	\$0	\$707	\$187	\$4,672	\$248	\$19,458	\$68,213
19	483	Youth Service Worker II	Salas, Celia J.	HL04-07	\$37,751	\$871	\$10,390	11-Jul-21	\$350	\$49,362	\$13,313	\$495	\$0	\$716	\$187	\$1,790	\$248	\$16,749	\$66,111
20	488	Youth Service Worker I	Cruz, Rebecca R.	FL04-23	\$57,921	\$1,337	\$15,942	11-May-22	\$0	\$75,200	\$20,281	\$495	\$0	\$1,090	\$187	\$4,672	\$248	\$26,973	\$102,173
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-23	\$57,921	\$1,337	\$15,942	2-Jan-23	\$1,371	\$76,571	\$20,651	\$495	\$0	\$1,110	\$187	\$7,283	\$281	\$30,007	\$106,578
22	494	Youth Service Worker I	Cruz, Bermeo J.	FL04-14	\$42,497	\$981	\$11,696	22-Jun-22	\$0	\$55,174	\$14,880	\$495	\$0	\$800	\$187	\$8,676	\$343	\$25,381	\$80,555
23	495	Youth Service Worker Asst	VACANT Vice: Cruz, BJ	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	\$0	\$443	\$0	\$1,790	\$248	\$11,213	\$41,756
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-11	\$38,331	\$885	\$10,551	24-Nov-22	\$1,188	\$50,955	\$13,742	\$495	\$0	\$739	\$187	\$1,790	\$248	\$17,201	\$68,156
25	512	Youth Service Worker I	Villanueva, Jay A.	FL04-09	\$35,799	\$826	\$9,853	4-Aug-22	\$720	\$47,198	\$12,729	\$495	\$0	\$684	\$187	\$3,935	\$468	\$18,498	\$65,696
26	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-08	\$34,565	\$798	\$9,513	6-May-22	\$1,131	\$46,007	\$12,408	\$495	\$0	\$667	\$187	\$0	\$0	\$13,757	\$59,764
27	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-00	\$55,962	\$1,291	\$5,429	2-Jan-23	\$1,371	\$64,053	\$17,275	\$495	\$0	\$929	\$187	\$0	\$0	\$18,886	\$82,939
28	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	EL04-14	\$40,138	\$926	\$11,047	5-Nov-22	\$0	\$52,111	\$14,054	\$495	\$0	\$756	\$187	\$2,435	\$281	\$18,208	\$70,319
29	522	Youth Service Worker I	Mendiola, Richard O.	FL04-20	\$52,241	\$1,206	\$14,379	19-Oct-21	\$0	\$67,826	\$18,293	\$495	\$0	\$983	\$187	\$11,916	\$468	\$32,342	\$100,168
30	523	Youth Service Worker Asst	VACANT Vice: Albert, KK	EL04-01	\$23,318	\$807	\$6,418	N/A	\$0	\$30,543	\$8,237	\$495	\$0	\$443	\$0	\$1,790	\$248	\$11,213	\$41,756
31	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-05	\$29,148	\$673	\$8,023	11-Jul-21	\$292	\$38,136	\$10,285	\$495	\$0	\$553	\$187	\$0	\$0	\$11,520	\$49,656
32	526	Youth Service Worker I	Fred, Nickson N.	FL04-09	\$35,799	\$826	\$9,853	6-Dec-22	\$412	\$46,890	\$12,646	\$495	\$0	\$680	\$187	\$11,916	\$468	\$26,392	\$73,282
33	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-08	\$32,645	\$753	\$8,984	25-Mar-22	\$0	\$42,382	\$11,430	\$495	\$0	\$615	\$187	\$0	\$0	\$12,727	\$55,109
34	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-08	\$32,645	\$753	\$8,984	16-Dec-22	\$388	\$42,770	\$11,535	\$495	\$0	\$620	\$187	\$1,790	\$248	\$14,875	\$57,645
35	531	Youth Service Worker I	Quintanilla, Brandon M.	FL04-10	\$37,034	\$855	\$10,193	21-Jan-23	\$926	\$49,008	\$13,217	\$495	\$0	\$711	\$187	\$11,916	\$468	\$26,994	\$76,002
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-07	\$31,480	\$726	\$8,664	9-Dec-21	\$0	\$40,870	\$11,023	\$495	\$0	\$593	\$187	\$3,935	\$468	\$16,701	\$57,571
37	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-06	\$32,097	\$741	\$8,833	2-May-22	\$0	\$41,671	\$11,239	\$495	\$0	\$604	\$187	\$11,916	\$468	\$24,909	\$66,580
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	EL04-02	\$24,776	\$572	\$6,818	24-May-22	\$0	\$32,166	\$8,675	\$362	\$0	\$466	\$137	\$7,283	\$281	\$17,203	\$49,369
40	550	Youth Service Worker Asst	Perez, Jessica C.	EL04-03	\$26,233	\$605	\$7,219	8-Jan-21	\$1,093	\$35,150	\$9,480	\$495	\$0	\$510	\$187	\$4,672	\$248	\$15,592	\$50,742
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-13	\$38,780	\$895	\$10,674	7-Dec-22	\$1,093	\$51,442	\$13,874	\$495	\$0	\$746	\$187	\$3,935	\$468	\$19,705	\$71,147
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	EL04-02	\$24,776	\$858	\$6,819	22-Jun-22	\$0	\$32,453	\$8,753	\$495	\$0	\$471	\$0	\$0	\$0	\$9,719	\$42,172

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Agency Staffing Pattern

43	604	Youth Service Worker Asst	VACANT Vice: Rivera Jr., Roland C.	FL04-01	\$23,318	\$538	\$6,418	N/A	\$0	30,274	\$8,165	\$495	0	439	\$187	\$1,790	\$248	11,324	41,598
44	605	Youth Service Worker Asst	Uncangco, Susan O.	EL04-02	\$24,776	\$572	\$6,819	24-May-22	\$0	32,167	\$8,675	\$495	0	466	\$0	\$1,790	\$248	11,674	43,841
45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-17	\$47,118	\$1,087	\$12,968	5-Nov-22	\$1,462	62,635	\$16,893	\$495	0	908	\$187	\$0	\$0	18,483	81,118
46	611	Youth Service Supervisor	Tudela, Stephen E.	EL04-17	\$57,147	\$1,319	\$15,728	11-Apr-23	\$967	75,161	\$20,271	\$495	0	1,090	\$187	\$11,916	\$468	34,427	109,588
47	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-05	\$30,862	\$712	\$8,495	19-Jun-22	\$514	40,583	\$10,945	\$495	0	588	\$187	\$4,672	\$248	17,135	57,718
48	537	Youth Service Worker I	Roby, Rodney	FL04-05	\$30,862	\$712	\$8,495	19-Jun-22	\$514	40,583	\$10,945	\$495	0	588	\$187	\$7,283	\$281	19,779	60,362
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-05	\$30,862	\$712	\$8,495	19-Jun-22	\$514	40,583	\$10,945	\$495	0	588	\$187	\$7,283	\$281	19,779	60,362
50	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-07	\$33,331	\$769	\$9,175	11-Dec-22	\$412	43,687	\$11,782	\$495	0	633	\$187	\$1,790	\$248	15,135	58,822
51	672	Youth Service Worker Asst (LTA)	VACANT Vice: Onedera Jr., Frank M.	EL04-01	0	\$0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
52	673	Youth Service Worker Asst (LTA)	VACANT Vice: Uncangco, Susan O.	EL04-01	0	\$0	0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
53	431	Youth Service Worker Asst	VACANT Vice: Livesey, DT	EL04-01	\$0	\$0	\$0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
54	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	FL04-01	\$0	\$0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	0	0
55	553	Youth Service Worker Asst	VACANT Vice: Tehit, GL	EL04-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	0
56	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	EL04-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	0
57	608	Youth Service Worker Asst	VACANT Vice: Quinata, DA	EL04-01	\$0	\$0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	0
58	517	Youth Service Worker II	VACANT Vice: Lagunas, VT	EL04-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	0
59	645	Youth Service Worker Asst	VACANT Vice: Afaisen, DW	EL04-01	\$0	\$0	0	N/A	\$0	0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	0
Grand Total:					\$1,871,028	\$41,174	\$470,024	---	\$19,189	\$2,401,415	\$647,654	\$24,122	\$0	\$34,376	\$8,178	\$245,719	\$13,697	\$973,745	\$3,375,161

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2021 (Proposed) GovGuam contribution rate of 26.97% for the Government of Guam Retirement is subject to change.

3/ FY 2021 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A212030E1002 (Per OFB Request)

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.							Medical (Premium)	Dental (Premium)					
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-09	\$ 59,895	\$ -	\$ 3,893	2-Dec-22	\$ 614	\$ 64,402	\$ 17,369	\$ 495	\$ -	\$ 934	\$ 187	\$ 4,672	\$ 248	\$ 23,905	\$ 88,307			
2	454 - ASU	Payroll Clerk II, in lieu of Clerk	VACANT Vice: Sublan, BA	H-01	\$ 26,520	\$ -	\$ 1,724	N/A	\$ -	\$ 28,244	\$ 7,617	\$ 495	\$ -	\$ 410	\$ 187	\$ 1,790	\$ 248	\$ 10,747	\$ 38,991			
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-07	\$ 38,845	\$ -	\$ 2,525	30-Sep-21	\$ -	\$ 41,370	\$ 11,157	\$ 495	\$ -	\$ 600	\$ 187	\$ 2,867	\$ 343	\$ 15,649	\$ 57,019			
4	411 - MT	Supply Expediter	VACANT Vice: Duenas, Jose S.	E-01	\$ 21,095	\$ -	\$ 1,055	N/A	\$ -	\$ 22,150	\$ 5,974	\$ 495	\$ -	\$ 321	\$ 187	\$ 1,790	\$ 248	\$ 9,015	\$ 31,165			
5	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	\$ 1,724	N/A	\$ -	\$ 29,009	\$ 7,824	\$ 495	\$ -	\$ 421	\$ 187	\$ 1,790	\$ 248	\$ 10,965	\$ 39,974			
6	428 - MT	Maintenance Worker	Taitingfong, Don P.	H-07	\$ 33,150	\$ 956	\$ 2,155	14-Apr-21	\$ 1,210	\$ 37,471	\$ 10,106	\$ 495	\$ -	\$ 543	\$ 187	\$ 4,672	\$ 248	\$ 16,251	\$ 53,722			
7	448 - CU	Cook II	Guzman, Jesse J.	G-08	\$ 31,892	\$ 920	\$ 4,661	14-Apr-22	\$ 981	\$ 38,454	\$ 10,371	\$ 495	\$ -	\$ 558	\$ 187	\$ 4,672	\$ 248	\$ 16,531	\$ 54,985			
8	464 - CU	Cook I	Cruz, Jay W.	E-02	\$ 21,895	\$ 632	\$ 3,200	31-Aug-21	\$ 138	\$ 25,865	\$ 6,976	\$ 495	\$ -	\$ 375	\$ 187	\$ 4,672	\$ 248	\$ 12,953	\$ 38,818			
9	417 - CL	Cook I	VACANT Vice: Borja, Ray S.	E-01	\$ 21,095	\$ 609	\$ 3,083	N/A	\$ -	\$ 24,787	\$ 6,685	\$ 495	\$ -	\$ 359	\$ 187	\$ 1,790	\$ 248	\$ 9,764	\$ 34,551			
10	621 - CU	Cook I	Ignacio, Anita M.	E-12	\$ 30,826	\$ 889	\$ 4,506	13-Feb-22	\$ -	\$ 36,221	\$ 9,769	\$ 495	\$ -	\$ 525	\$ 187	\$ -	\$ -	\$ 10,976	\$ 47,197			
11	466 - MT	Maintenance Leader LTA	Duenas, Thomas JF	J-01	\$ 31,076	\$ -	\$ 2,020	N/A	\$ 423	\$ 33,519	\$ 9,040	\$ 495	\$ -	\$ 486	\$ 187	\$ 3,935	\$ 468	\$ 14,611	\$ 48,130			
12	413	Data Control Clerk II	Annie C. Rodriguez	F-07	\$ 28,964	\$ -	\$ 1,883	12-Aug-21	\$ 153	\$ 31,000	\$ 8,361	\$ 495	\$ -	\$ 450	\$ 187	\$ 4,672	\$ 248	\$ 14,413	\$ 45,413			
13	808	Cook I (LTA)	James Fathal	E-01	21,095	0	3,083		0	24,178	6,830	495	0	351	187	4,672	248	12,783	36,961			
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
Grand Total:					\$392,868	\$4,771	\$35,512		\$3,519	\$436,670	\$118,079	\$6,435	\$0	\$6,333	\$2,431	\$41,994	\$3,291	\$178,563	\$615,233			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Summer Employment and Training Program
FUND: General Fund 5100A212012E1001 (Per OFB Request)

7

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.97%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	473 - DO	Program Coordinator II, in lieu of PC III	Quintanilla, Michelle C.	M-03	43,910	\$0	\$1,756	23-Nov-21	0	\$45,666	\$12,316	457	\$0	\$662	172	1,790	248	\$15,645	\$61,311
2	500 - DO	Program Coordinator I (in lieu of PC II)	Artero, Gregorio P.C.	K-08	43,734	0	2,187	30-Jul-22	1,009	46,930	\$12,657	495	0	680	187	11,916	468	26,403	73,333
3	407 - CC	Social Worker III	Flores, Tisha T.	N-07	56,268	0	2,813	26-Oct-22	0	59,081	\$15,934	495	0	857	187	3,935	468	21,876	80,957
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-04	45,574	0	2,279	26-Jul-21	432	48,285	\$13,022	495	0	700	187	1,790	0	16,194	64,479
5	506 - LR	Social Worker III	Ouedera, Solie T.	N-10	61,796	0	4,635	22-Jun-21	653	67,084	\$18,093	495	0	973	187	1,790	248	21,786	88,870
6	601 - LR	Social Worker I	Bato, Ashley	L-05	43,051	0	3,229	27-Mar-22	917	47,197	\$12,729	495	0	684	187	11,916	468	26,479	73,676
7	807 - HR	Social Worker I (in lieu of SWII) 17.65 start date 1/29/19	Terlaje, Kaylee A.M.	L-03	39,965	0	3,597	29-Jan-22	1,094	44,656	\$12,044	495	0	648	187	4,672	248	18,294	62,950
8	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-6	60,094	0	\$5,408	21-Dec-21	0	65,502	\$17,666	495	0	950	187	8,676	343	28,317	93,819
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	—	\$394,392	\$0	\$25,904	—	\$4,105	\$424,401	\$114,461	\$3,922	\$0	\$6,154	\$1,481	\$46,485	\$2,491	\$174,994	\$599,395

* Night Differential / Hazardous / Worker's Compensation / etc.
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4/ FY 2021 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FY 2021
Government of Guam
Agency Staffing Pattern

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS
PROGRAM: SUMMARY
FUND: HEALTHY FUTURES FUND 5602A212000GA201 (Per OFB Request)

No.	Input by Department										Input by Department							(R)	(S)			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)					(O)	(P)	(Q)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 26.97%) 2/	Retire (DDI) (\$19.01 * 26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)			Total Benefits (K thru Q)	(J + R) TOTAL	
1	409 - CCMU	Social Worker III	Damian, Carmen A.	N-08	58,053	\$0	\$4,354	21-Sep-22	1,041	\$63,448	\$17,112	495	\$0	\$920	187	2,435	281	\$21,430	\$84,878			
2	416 - LRC	Social Worker III	Aliig, Fred B.	N-08	58,053	0	4,354	2-Jan-22	0	62,407	\$16,831	495	0	905	187	0	0	18,418	80,825			
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	63,756	0	3,223	5-Feb-23	1,470	68,449	\$18,461	495	0	993	187	4,672	248	25,056	93,504			
4	515 - KRC	Community Program Aide II A (In lieu of Community Program Aide I) LTA	Cruz, Minna Naomi LG	G-01	24,729	0	1,978	N/A	0	26,707	\$7,203	495	0	387	187	4,672	248	13,192	39,900			
5	602- HRC	Social Worker II (in lieu of Social Wkr I)	Borja, Joelya M.	M-06	49,093	0	3,927	3-Aug-21	310	53,330	\$14,383	495	0	773	187	7,283	281	23,402	76,733			
6	617 - CCMU	Social Worker II	VACANT: Flores, Tisha T.	M-01	40,762	0	3,261	N/A	809	44,832	\$12,091	495	0	650	187	3,935	468	17,826	62,658			
7	658 - HRC	Community Program Aide I (in lieu of Comm Prog Aide II)	Quinata, Del A.	E-19	38,333	0	3,067	12-Oct-22	1,301	42,701	\$11,516	495	0	619	187	4,672	248	17,737	60,438			
8	659-LRC	Community Program Aide I, in lieu of CPAII	Blas, Dean E.	E-02	21,895	0	1,752	14-Oct-21	800	24,447	\$6,593	495	0	354	187	7,283	281	15,193	39,640			
9	660 - LRC	Community Program Aide I, in lieu of CPAII	Muna, Sheila A.	E-02	21,895	0	1,752	14-Oct-21	800	24,447	\$6,593	495	0	354	187	0	0	7,629	32,076			
10	661 - KRC	Community Program Aide II, in lieu of CPAI	VACANT Vice NM Crisostomo	G-01	24,729	0	1,978	N/A	800	27,507	\$7,419	495	0	399	187	1,790	248	10,538	38,045			
11	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-04	\$27,648	0	2,212	10-Jan-21	785	30,645	\$8,265	\$495	0	444	187	4,672	248	14,311	44,956			
12	664-KRC	Community Program Aide II	Borja, Annabelle Marie Q.	G-07	\$30,911	0	2,473	7-May-22	1,034	34,418	\$9,283	\$495	0	499	187	1,790	0	12,254	46,672			
13	666-HRC	Community Program Aide I, in lieu of CPA II	VACANT	E-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0			
14	667-HRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0			
15	668-LRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0			
16	669-LRC	Community Program Aide II	VACANT	G-01	\$0	0	0	N/A	0	0	\$0	\$0	0	0	0	0	0	0	0			
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0			
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0			
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0			
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0			
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0			
			Grand Total:	—	\$459,857	\$0	\$34,330	—	\$9,150	\$503,337	\$135,750	\$5,940	\$0	\$7,298	\$2,244	\$43,204	\$2,551	\$196,987	\$700,325			

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