



# SANCTUARY, INCORPORATED

Address: 406 MaiMai Road Chalan Pago, Guam 96910  
sanctuaryguam.com ❖ inquiries@sanctuaryguam.com  
Tel: (671) 475-7101 ❖ Fax (671) 477-3117

October 18, 2021

Ms. Melanie Brennan  
Director  
Department of Youth Affairs  
P.O. 236371 GMF  
Barrigada, Guam 96929

Dear Ms. Brennan:

Hafa Adai! The information provided below is for the Runaway Homeless and Abuse Program (4th Quarter of Fiscal Year 2021) from July 01, 2021 thru September 30, 2021.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Un Dankalu na Si Yu'us Ma'ase,

VICTOR CAMACHO  
Executive Director



OCT 28 2021

Director's Office

24 HOUR CRISIS HOTLINE: (671) 475-7100



**Non Profit Organization Receiving Appropriations from Government of Guam  
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)  
FY 2021 (July 1, 2021 - September 30, 2021)  
4th Quarter Expenditure Report  
Department of Youth Affairs  
Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	\$ 200,000.00		
		Salary	\$ 12,766.55
		Overtime	\$ -
		Fringe Benefits	\$ 2,157.79
		Travel	\$ -
		Contractual	\$ -
		Supplies	\$ -
		Equipment	\$ -
		Drug Testing	\$ -
		Miscellaneous	\$ -
		Power	\$ 228.72
		Water	\$ 215.17
		Telephone	\$ -
		Capital Outlay (Tipping Fee)	\$ -
		<b>Grand Total</b>	<b><u>\$ 15,368.23</u></b>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2021 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



\_\_\_\_\_  
VICTOR CAMACHO  
EXECUTIVE DIRECTOR

DATE: 10/19/21

**Non Profit Organization Receiving Appropriations from Government of Guam  
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)  
FY 2021 (January 1, 2021 - March 31, 2021)  
2nd Quarter Expenditure Report, REVISED  
Department of Youth Affairs  
Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	\$ 200,000.00		
		Salary	\$ 6,954.74
		Overtime	\$ -
		Fringe Benefits	\$ 1,423.36
		Travel	\$ -
		Contractural	\$ 111.96
		Supplies	\$ -
		Equipment	\$ -
		Drug Testing	\$ -
		Miscellaneous	\$ -
		Power	\$ 180.08
		Water	\$ 78.88
		Telephone	\$ -
		Capital Outlay (Tipping Fee)	\$ -
		<b>Grand Total</b>	<b>\$ 8,749.02</b>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2021 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



\_\_\_\_\_  
VICTOR CAMACHO  
EXECUTIVE DIRECTOR

DATE: 10/19/21

**Non Profit Organization Receiving Appropriations from Government of Guam  
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)  
FY 2021 (April 1, 2021 - June 30, 2021)  
3rd Quarter Expenditure Report, REVISED  
Department of Youth Affairs  
Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	<b>\$ 200,000.00</b>		
		Salary	\$ 10,703.90
		Overtime	\$ -
		Fringe Benefits	\$ 1,649.85
		Travel	\$ -
		Contractural	\$ -
		Supplies	\$ -
		Equipment	\$ -
		Drug Testing	\$ -
		Miscellaneous	\$ -
		Power	\$ 276.94
		Water	\$ 111.64
		Telephone	\$ -
		Capital Outlay (Tipping Fee)	\$ -
		<b>Grand Total</b>	<b><u>\$ 12,742.33</u></b>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE  
EXPENDITURES FOR FISCAL YEAR 2021 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



\_\_\_\_\_  
VICTOR CAMACHO  
EXECUTIVE DIRECTOR

DATE: 10/19/21

**FY 2020-2021 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER**

**Department of Youth Affairs**

**QUARTERLY PERFORMANCE REPORT FORM**

<b>ORGANIZATION/AGENCY:</b> Sanctuary Incorporated of Guam	
<b>VENDOR NUMBER:</b> S1456001	
<b>PERSON COMPLETING REPORT:</b> Leilani G. Giltinag, Quality Assurance Officer	
<b>TELEPHONE:</b> 475-7101	<b>FAX:</b> 477-3117
<b>REPORT PERIOD:</b> July 1 through September 30, 2021	<b>DATE OF REPORT:</b> October 28, 2021

**Project Description:**

The Runaway Homeless Youth (RHY) CO-ED shelter is a community-based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem-solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

**Project Goals and Objectives; Project Activities; Project Performance Measures; Project**

**Outcomes:**

<p><b>Goal:</b> The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse.</p> <p>Decrease recidivism and problems of runaways and homeless youth.</p> <p><b>Objective 1.</b> To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television &amp; radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p><b>Indicator/Outcomes/Periodicity:</b> <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	<p><b>Results:</b> For this reporting period, our agency provided services to one (1) DYA client in the months of July through September 2021.</p>
<p><b>Activity A:</b></p>	<p><b>Results:</b></p>