

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Director's Office
 FUND: General Fund 5100A11000C400 (Per OIB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Title / Grade	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment	Assn.	(E * F * G * I)	Subtotal	Retirement (I * 28.33%) Z	Senior (DDI) (\$100/2697) X	Social Security (6.3% * J)	Medicare (1.45% * J)	Life #	Medical (Provisional)	General (Provisional)	Total Benefits (R thru Q)	(J + R)
1	400	Prison Secretary	Diane Charles T.	L-1	\$22,495	\$0	\$1,716	0	0	\$20,779	\$5,884	\$495	\$0	\$448	\$187	\$13,239	\$453	\$22,692	\$22,692	\$22,692
2	406	Deputy Director	Ayana Kichada C.	ES-4	\$74,034	0	0	0	0	\$74,034	\$21,141	\$1,144	\$0	\$1,144	187	\$13,132	\$272	\$22,692	\$22,692	\$22,692
3	422	Director	Bernard Madala, W.	ES-4	\$97,480	0	0	0	0	\$97,480	\$27,683	\$1,312	\$0	\$1,312	187	\$14,404	\$43	\$22,692	\$22,692	\$22,692
4	415	Public Information Officer	VACANT	M-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$179,201	\$0	\$1,716	0	0	\$177,485	\$50,561	\$1,485	\$0	\$1,485	565	\$18,897	\$1,178	\$20,075	\$20,075	\$20,075

1/ Night Differential / Hazardous / Worker's Compensation / etc.
 2/ Indicate "LT/AT" or "Temp." next to Position Title (where applicable).
 3/ FY 2022 Government contribution rate of 28.33% for the Government of Guam Retirement is subject to change.
 4/ FY 2022 (Proposed) Government contribution rate of \$19,011 (bi-weekly) for DDI is subject to change.
 5/ FY 2022 (Proposed) Government contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT(AGENCY): Youth Affairs
 PROGRAM: Youth Development
 FUNDS: General Fund 5100A121010101 (Pay-01/8 Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
						Special	Base		Inc. Allow.	Subtotal							Retirement (1.9% + 2.3%)	Medical (0.2% + 2.1%)				Life
1	404 - 10	Youth Development Administrator	2-9	5	72,811	50	\$4,130	26-Jan-23	0	57,681	57,681	\$12,378	\$495	50	\$1,146	\$187	0	0	0	0	\$17,081	\$106,419
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Grand Total:	573,831	50	\$4,400		579,231	579,231	\$12,378	\$495	50	\$1,146	\$187	0	0	0	0	\$17,081	\$106,419	

1/ Night Differential / Hazardous / Worker's Compensation / etc.
 2/ Indicate "LTAV" or "Temp." next to Position Title (where applicable).
 3/ FY 2022 GovGuam contribution rate of 28.33% for the Government of Guam Retirement is subject to change.
 4/ FY 2022 (Proposed) GovGuam contribution rate of \$1,901 (bi-weekly) for DDJ is subject to change.
 5/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per amount) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Vocational Rehabilitation & Support Services
 FIN:ND: General Fund 500A12A00000 (Per OFB Report)

No.	Position Number	Title / Position	Name of Employee	Grade/Step	Salary	Overtime	Special*	Retirement		1 (E+G+I) Subtotal	2 (J + 28.33% of 2)	3 (K) \$17,900	4 (L) Refer (DDI) (\$15.01-28PP) 3/	5 (M) Social Security (6.2% + 3)	6 (N) Medicare (1.45% + 3)	7 (O) Boarding Life 4/	8 (P) Medical (Premium)	9 (Q) Dental (Premium)	10 (R) Total Benefit (K thru Q)	11 (S + R) TOTL	
								Date	Ann.												
1	401-ASV	Voc Rehab Rehabilitation Administrator	Trent, Katherine C	N-00	\$ 99,895	50	\$3,594	2-Dur-22	\$	\$63,489	\$17,900	\$495	\$495	\$0	\$931	\$ 187	\$ 3,673	\$	\$33	\$33,588	\$87,077
2	454-ASV	Payroll Clerk II in line of work 11 spot	Yok, ANT Vee- Nishita, BA	H-01	\$ 26,530	0	1,591	N/A	18,111	18,111	7,961	495	495	0	406	\$ 187	\$ 9,287	\$	33	\$8,671	46,781
3	456-ASV	Administrative Assistant	Arce, Jennifer R	E-01	\$ 40,077	0	2,400	31-Mar-23	42,481	42,481	12,031	495	495	0	416	\$ 187	\$ 5,034	\$	33	\$8,589	60,232
4	411-MT	Support Expediter	Sablan, Ann Marie E.	E-01	\$ 21,095	0	1,266	N/A	22,361	22,361	6,333	495	495	0	324	\$ 187	\$ 2,315	\$	240	\$9,894	33,255
5	420-MT	Administrative Worker	VANANT Vee- Yader, Jerome C	H-01	\$ 26,530	764	2,219	N/A	30,504	30,504	8,448	495	495	0	432	\$ 187	\$ 9,287	\$	33	\$9,174	44,078
6	423-MT	Administrative Worker	Tran, Joseph, Dan P	H-00	\$ 24,203	907	2,129	14-Oct-22	30,505	30,505	10,885	495	495	0	257	\$ 187	\$ 5,034	\$	240	\$17,289	55,037
7	464-CU	Cook II	Craven, Jean J	E-00	\$ 21,893	930	3,058	14-Aug-23	36,715	36,715	10,911	495	495	0	262	\$ 187	\$	\$	240	\$12,235	\$1,001
8	464-CU	Cook II	Craven, Jean J	E-00	\$ 21,724	658	3,059	31-Aug-23	37,213	37,213	7,763	495	495	0	297	\$ 187	\$	\$	240	\$9,803	\$6,095
9	417-CU	Cook I	Pratt, Anna M.	E-01	\$ 21,095	609	3,611	N/A	35,315	35,315	7,195	495	495	0	267	\$ 187	\$	\$	240	\$8,218	\$3,552
10	631-CU	Cook I	Ipser, Anna M.	E-12	\$ 20,926	899	5,726	13-Feb-22	37,443	37,443	10,660	495	495	0	266	\$ 187	\$	\$	240	\$11,888	\$9,531
11	464-MT	Maintenance Leader	VANANT Vee- Yader, Jerome C	J-01	\$ 31,074	0	2,963	N/A	34,036	34,036	9,432	495	495	0	403	\$ 187	\$ 5,034	\$	464	\$14,201	\$4,340
12	413-ASU	Plant Control Clerk II	VANANT Vee- Yader, Jerome C	F-08	\$ 28,841	0	2,781	11-Feb-23	31,622	31,622	8,972	495	495	0	428	\$ 187	\$ 5,034	\$	240	\$14,318	\$7,642
13	466-CU	Cook II	VANANT Vee- Yader, Jerome C	F-01	\$ 21,180	0	2,781	N/A	23,961	23,961	11,100	495	495	0	438	\$ 187	\$ 12,786	\$	451	\$8,531	\$6,581
14	466-CU	Cook II	VANANT Vee- Yader, Jerome C	F-01	\$ 21,180	0	2,781	N/A	23,961	23,961	11,100	495	495	0	438	\$ 187	\$ 12,786	\$	451	\$8,531	\$6,581
15	609	Maintenance Leader (LTA)	Dimes, Thomas J.	J-01	\$ 31,074	0	0	N/A	31,074	31,074	8,200	495	495	0	451	\$ 187	\$ 5,034	\$	454	\$15,413	\$4,997
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$ 443,981	\$4,824	\$40,287		\$1,202	\$490,486	\$18,008	\$6,484	\$0	\$7,111	\$2,618	\$62,455	\$3,652	\$3,652	\$371,238	\$711,724	

* Night Differential / Hazardous / Worker's Compensation, etc.
 1/ Indicate "LTA" or "Temp." next to Position Title (where applicable).
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 3/ FY 2023 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2023 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: Protection of Life and Property
 DEPARTMENT/AGENCY: Youth Affairs
 PROGRAM: Summer Employment and Training Program
 FUND: General Fund
 SMOA120/2E000 (Per OTR Request)

No.	Position Title II	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Retirement		Subtotal (E-F-G-H)	Retirement (J) - 28.33% (K)	Social Security (L) - 6.2% (M)	Medical (N) - 4.75% (O)	Life (P)	Medical (Premium) (Q)	Dental (Premium) (R)	Total Benefits (K thru Q)	(J + R) TOTAL	
							Date	Ass.										
1	473 - DD Program Coordinator II	MFC	M101	48762	50	51215	NA	0	51215	51214	496	50	5432	127	0	333	51215	54346
2	500 - DD Program Coordinator I	Arnono, Grenada P.C.	K-08	43724	0	1381	16-Jul-22	347	61112	12242	495	0	643	127	0	249	12242	62283
3	407 - CC Social Worker III	Burns, Tiana T.	N-07	43728	0	1389	16-Jul-22	0	601514	17025	495	0	671	127	0	453	17025	62283
4	447 - RR Social Worker II	Lee, Jennifer A.	N-06	43720	0	1385	16-Jul-22	448	51427	16452	495	0	689	127	0	249	16452	62283
5	504 - LR Social Worker III	Graden, Satic T.	N-11	43726	0	1441	21-Jul-23	0	61153	17209	495	0	689	127	0	249	17209	62283
6	401 - LR Social Worker I	V.V.ANT Vike, Dina A	L-11	37120	0	1,343	NA	0	2725	11,736	495	0	573	127	0	333	11,736	62283
7	499 - VD Social Services Supervisor I	Baldwin, Robynne S.	O-4	60924	0	3673	21-Dec-21	0	63785	18644	495	0	925	127	0	333	18644	62283
8				0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0
18				0	0	0		0	0	0	0	0	0	0	0	0	0	0
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0
20				0	0	0		0	0	0	0	0	0	0	0	0	0	0
21				0	0	0		0	0	0	0	0	0	0	0	0	0	0
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0
				Grand Total:	334215	50		5795	571240	1502786	32465	50	55416	1209	537215	1,031	1552422	5528263

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "LTIA" or "Temp." next to Position Title (where applicable).
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 4/ FY 2022 (Proposed) GovGuam contribution rate of 5187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY
 DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS
 PROGRAM: SUMMARY
 FUND: HEALTHY FUTURES FUND 4602A222000CA201 (Per OFB Request)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Special by Department		(R)	(S)		
															Medical (Fees)	Dental (Fees)				
1	409 - CCMIU	Social Worker III	Davidson, Carmea A.	N-08	\$8053	\$4,004	21-Sep-22	154	\$63,271	\$12,635	495	50	3903	187	3,123	332	\$31,676	\$84,947		
2	416 - LIRC	Social Worker III	Alleg, Fred B.	N-08	\$8853	\$4,004	7-Feb-22	1382	63,495	17,983	495	0	921	187	0	0	19,596	83,085		
3	435 - KIRC	Social Worker III	Paulina, Yvonne M.	N-11	43756	\$4,043	5-Aug-22	337	68,556	19,415	495	0	994	187	5,874	248	26,355	94,911		
4	515 - KIRC	LTA (Community Program Aide II A (in lieu of Community Program Aide I))	Cruz, Nihon Nasoni LG	C-01	24,729	\$1,731	N/A	0	26,460	7,494	495	0	384	187	5,924	340	12,824	40,284		
5	602 - HIRC	Social Worker II	Boyle, Jacob M.	M-07	49,953	\$3,587	24-Feb-22	0	54,540	15,440	495	0	791	187	7,883	372	24,987	79,577		
6	617 - CCMIU	Social Worker II	Beno, Aibey N.	M-05	47,201	\$3,311	12-Dec-22	0	50,512	14,333	495	0	734	187	12,729	272	28,340	79,272		
7	638 - HIRC	Community Program Aide I	Quiana, Del A.	E-19	38,333	\$3,643	12-Dec-22	0	41,976	11,618	495	0	595	187	4,024	240	18,457	59,173		
8	659 - LIRC	Community Program Aide I	Bun, Dana E.	E-42	21,895	\$1,533	14-Dec-21	800	24,228	6,861	495	0	331	187	7,883	272	15,949	40,197		
9	660 - LIRC	Community Program Aide I	Mina, Sheila A.	E-42	21,895	\$1,533	14-Dec-21	800	24,228	6,861	495	0	331	187	0	0	7,994	32,122		
10	661 - HIRC	Lies of (PA I)	YAC, NIT, Yac (Chonotono, VM)	C-01	24,729	\$1,731	N/A	0	26,460	7,494	495	0	384	187	2,316	240	11,118	37,276		
11	663-HIRC	Community Program Aide II	Replains, M. George YAC (NIT Yac, Yacra)	C-05	\$18,695	\$1,093	10-Jan-22	816	31,528	8,295	495	0	457	187	0	0	10,866	41,585		
12	664-HIRC	Community Program Aide II	Boyle, NM	C-01	\$24,729	\$1,731	N/A	0	26,460	7,494	495	0	384	187	2,316	240	11,118	37,276		
13	807 - HIRC	Social Worker I	Tehle, Kayle A.M.	L-03	39,965	\$3,725	29-Jan-22	1136	43,376	12,825	495	0	636	187	5,024	240	19,608	62,884		
14					0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0		0	0	0	0	0	0	0	0	0	0	0		
					Grand Total			\$20,085	\$35,195		\$3,215	\$43,706	\$15,978	\$6,435	50	\$7,884	\$3,433	\$21,987	\$319,512	\$772,318

1/ Indicate "LTA" or "Temp," next to Position Title (where applicable).
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