



SANCTUARY INCORPORATED OF GUAM

Address: 406 MaiMai Road Chalan Pago, Guam 96910

sanctuaryguam.com ❖ info@sanctuaryguam.com

Tel: (671) 475-7101 ❖ Fax (671) 477-3117

January 11, 2022

Ms. Melanie Brennan
Director
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Ms. Brennan:

Iifa adai! The information provided below is for the Runaway Homeless and Abuse Program (1st Quarter of Fiscal Year 2022) from October 01, 2021 thru December 31, 2021.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services.....	\$ -
Equipment.....	-
Inventory Property.....	-
TOTAL	\$ -

Please let us know if you have any questions.

Un Dangkalu na Si Yu'us Ma'ase,

Victor Camacho
Executive Director



**Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2022 (October 1, 2021 - December 31, 2021)
1st Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program**

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	\$ 200,000.00		
		Salary	\$ 28,019.35
		Overtime	\$ -
		Fringe Benefits	\$ 2,093.10
		Travel	\$ -
		Contractural	\$ 98.88
		Supplies	\$ -
		Equipment	\$ -
		Drug Testing	\$ -
		Miscellaneous	\$ 89.97
		Power	\$ 335.12
		Water	\$ 214.77
		Telephone	\$ -
		Capital Outlay (Tipping Fee)	\$ -
		Grand Total	<u>\$ 30,851.19</u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2022 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



VICTOR CAMACHO
EXECUTIVE DIRECTOR

DATE: 1/11/22

FY 2020-2021 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Leilani G. Giltinag, Quality Assurance Officer	
TELEPHONE: 475-7101	FAX: 477-3117
REPORT PERIOD: October 1 through December 31, 2021	DATE OF REPORT: January 21, 2022

Project Description:

The Runaway Homeless Youth (RHY) CO-ED shelter is a community-based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem-solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the CO-ED is to provide professional services for up to 200 who are runaways, homeless, or victims of abuse.</p> <p>Decrease recidivism and problems of runaways and homeless youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	<p>Results: For this reporting period, our agency provided services to one (1) DYA client in the months of October through December 2021.</p>
<p>Activity A:</p>	<p>Results: During, this reporting period, there was one (1) DYA referred client who resided in the shelter.</p>

<p>The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Manager and Residential Assistants</p>	
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well-being.</p> <p>Timeline: Daily</p> <p>Responsible Parties: Case Manager and/or Residential Assistants</p>	<p>Results: The program offers various activities for therapeutic and recreational purposes such as life skills to include stress/anger management, home management, mentoring, and exercise to promote social skills and healthy personal growth.</p>
<p>Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going</p> <p>Responsible Parties: Crisis Intervention Worker and Case Manager II</p>	<p>Results: Approximately 58 contacts were made to the 24-hour crisis hotline during this reporting period. Issues brought up during the crisis calls involved youth beyond control behavior, physical abuse, neglect, runaway, homelessness, violence and aggression, and sexual abuse, including COVID-19 information/referrals.</p>
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.</p> <p>Timeline: on-going</p> <p>Responsible Parties: Crisis Intervention Worker, Case Manager I and Case Manager II</p>	<p>Results: Referrals for mainstream services are made to other agencies, as needed. One (1) client received referrals to other mainstream services as needed.</p>
<p>Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services</p>	<p>Results: During this quarter, there was one (1) referral from DYA to the COED emergency shelter program.</p>

<p>for up to 10 youth at any given time while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.</i></p> <p>Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.</p> <p>Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager II, Case Manager I</p>	<p>Results: During this quarter, one (1) client referral was received from DYA and was placed into the COED Emergency Shelter.</p>
<p>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families</i></p> <p>Activity A: Provide family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.</p> <p>Time line: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker, Case Manager</p>	<p>Results: There was one (1) youth served in this reporting period.</p>
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p>	<p>Results: Due to COVID-19 restrictions, all supportive groups such as YAM classes for Middle and High School students were suspended in order to minimize the risk of spreading COVID-19.</p>

<p>Timeline: ongoing</p> <p>Responsible Parties: AmeriCorps facilitators and volunteers.</p>	<p>Sanctuary also did not receive any referrals from current existing partners for YAM classes.</p>
<p>Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Crisis worker and Case-Manager</p>	<p>Results: Individual supportive counseling sessions are offered via in-person and telephone/video conference during this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions is as follow:</p> <ul style="list-style-type: none"> - One (1) youth participated in individual supportive counseling sessions. - IPP expected completion rate for this quarter is 100%; however, this one (1) youth only completed up to 70% of IPP his/her goals.
<p>Activity B: The project will provide case management services for youth and their families that will enhance stabilize and strengthen their relationships.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager II and Case Manager I</p>	<p>Results: There was one (1) youth referred under the DYA contract.</p>

Problems Encountered:

As we continue to face a new surge of COVID-19 variants, a lot of restrictions are set in place to prevent our staff and clients from coming into contact with COVID-19 and to minimize any spread of the virus. Intake screening and assessments for new clients continue to be kept at a minimum and emergency basis only. Intakes completed on an emergency basis were conducted via telephone or video/web conference. Families who had plans in place to gain physical custody of their child/children are now facing more hardships such as financial stability due to loss of employment, unable to complete required self-help courses, and other challenges that has resulted in the extension of shelter stay for youth.

Since the Department of Youth Affairs is now overseeing the child protective services, youth referred directly from the department is initiated under the CPS foster care placement efforts. In this reporting period, there was only one (1) youth served directly referred by DYA.

Future Plans:

The Case Management and Clinical department continue to develop corrective action plans to address several gaps in services such as improving placement time periods, monitoring of case management

activities, and case updates. In light of COVID-19, Sanctuary is working on improving its technology plan to include counseling sessions conducted via web-conferencing. Sanctuary continues to partner with the Department of Youth Affairs by increasing day to day communication to discuss ways to better serve clients in shelter. To assist with these plans, we continue to increase our staff capacity through training and supervision.

Performance Measures:

Social Competence	100%
Family Relationships	100%
Families Satisfied with Program	100%
Client Satisfaction	100%

Performance Measures	Data
<p>Performance Measures: Number and Percent of program youth committed to a correctional facility. Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth enrolled in a correctional facility</p>	1
B. Number of youth in the program.	1
C. Percent (A/B)	1%
<p>Performance Measures (Description) Number and percent of program youth completing program requirements Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of youth who exited the program having completed program requirements.</p>	0
B. Number of youth who left the program.	1
C. Percent (A/B)	0%