

Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Director's Office  
FUND: General Fund 5100A222000GA001 (Per OFB Request)

Input by Department											Input by Department								
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
								Date	Amt.		(K) Retirement (J * 28.32%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 4/			(P) Medical (Premium)	(Q) Dental (Premium)
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$1,716	N/A	0	\$30,311	\$8,584	\$495	\$0	\$440	\$187	\$12,740	\$454	\$22,900	\$53,211
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	\$79,034	0	0	N/A	0	79,034	22,382	495	0	1,146	187	3,124	272	27,606	106,640
3	422	Director	Brennan, Melanie W.	ES-8	\$91,402	0	0	N/A	0	91,402	25,885	495	0	1,325	187	5,035	454	33,381	124,783
4	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				---	\$199,031	\$0	\$1,716	---	\$0	\$200,747	\$56,851	\$1,485	\$0	\$2,911	\$561	\$20,899	\$1,180	\$83,887	\$284,634

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2022 GovGuam contribution rate of 28.32% for the Government of Guam Retirement is subject to change.  
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Youth Development  
FUND: General Fund 5100A222010E1001 (Per OFB Request)

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)							(P)	(Q)		
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal							Retirement (J * 28.32%) 2/	Retire (DDI) (\$19.01*26PP) 3/		
1	404 - YD	Youth Development Administrator	Buendicho, Corrine T.	P-9	\$ 73,831	\$0	\$4,430	30-Jun-22	\$757	\$79,018	\$22,378	\$495	\$0	\$1,146	\$187	\$3,124	\$272	\$27,602	\$106,620	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				---	\$73,831	\$0	\$4,430	---	\$757	\$79,018	\$22,378	\$495	\$0	\$1,146	\$187	\$3,124	\$272	\$27,602	\$106,620	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

BBMR SP-1

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Youth Corrections  
FUND: General Fund 5100A222020CE004 (Per OFB Request)

Input by Department											Input by Department									
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 28.32% ) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Secur (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					(N) Medicare (1.45% * J)	(O) Life 4/					
1	410 - YCF	Administrative Assistant	Lincangon, Glenda D.A.	J-08	\$40,077	0	\$3,206	1-Mar-22	742	\$44,025	\$12,468	\$495	\$0	\$638	\$187	\$0	\$240	\$19,052	\$63,077	
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	VACANT Vice Castillo, John Eric M.	HL04-01	\$27,964	\$807	\$3,635	N/A	\$0	32,406	9,177	\$495	0	470	187	\$7,804	\$272	18,405	50,811	
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	FL04-10	\$37,034	\$1,068	\$16,648	13-Jul-22	\$324	55,074	15,597	\$495	0	799	187	\$2,316	\$240	19,634	74,708	
4	419	Youth Service Worker Asst	Barcinas, Sheryl M.	EL04-01	\$23,318	\$673	\$12,096	N/A	\$0	36,087	10,220	\$495	0	523	187	\$0	\$0	11,425	47,512	
5	434	Youth Service Supervisor	Santos, Benedette C.	IL04-18	\$59,146	\$1,706	\$30,681	16-Jan-23	\$0	91,533	25,922	\$495	0	1,327	187	\$5,024	\$240	33,195	124,728	
6	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-12	\$39,672	\$1,144	\$20,579	9-Feb-22	\$926	62,321	17,649	\$495	0	904	187	\$5,024	\$240	24,499	86,820	
7	438	Youth Service Supervisor	Laguana, Vincent T.	IL04-13	\$49,800	\$1,437	\$25,834	19-Mar-22	\$1,017	78,088	22,115	\$495	0	1,132	187	\$5,035	\$454	29,418	107,506	
8	441	Youth Service Worker II	VACANT Vice Camacho, Ronald S.A.	HL04-01	\$27,964	\$807	\$14,505	N/A	\$0	43,276	12,256	\$495	0	628	187	\$7,804	\$272	21,642	64,918	
9	442	Youth Service Worker II	Buendicho, Edward J.	HL04-14	\$48,135	\$1,389	\$24,969	10-Jan-24	\$1,221	75,714	21,442	\$495	0	1,098	187	\$7,804	\$272	31,298	107,012	
10	443	Youth Service Supervisor	Thompson, Jean C.	IL04-18	\$59,146	\$1,706	\$30,681	16-Sep-23	\$0	91,533	25,922	\$495	0	1,327	187	\$0	\$333	28,264	119,797	
11	450	Youth Service Worker I	George, Francis I.	FL04-12	\$39,672	\$1,144	\$20,579	11-Jun-23	\$0	61,395	17,387	\$495	0	890	187	\$5,024	\$240	24,223	85,618	
12	452	Youth Service Worker I	Maravilla, Marcella E.	FL04-07	\$33,331	\$961	\$17,291	28-Mar-23	\$0	51,583	14,608	\$495	0	748	187	\$5,024	\$240	21,302	72,885	
13	453	Youth Service Worker II	Nelson, Shawn J.	HL04-10	\$41,947	\$1,210	\$21,758	11-Jul-23	\$0	64,915	18,384	\$495	0	941	187	\$12,740	\$454	33,201	98,116	
14	455	Youth Service Worker I	Meeks, Brandon J.	FL04-07	\$33,331	\$961	\$17,291	28-Mar-23	\$0	51,583	14,608	\$495	0	748	187	\$7,804	\$272	24,114	75,697	
15	457	Youth Correction Superintendent	Afaïsen Jr., David T.	NL04-09	\$63,060	\$1,819	\$21,094	21-Feb-23	\$0	85,973	24,348	\$495	0	1,247	187	\$0	\$0	26,377	112,250	
16	465	Youth Service Worker I	Michael, Clara	FL04-08	\$34,565	\$997	\$17,929	17-Apr-23	\$1,028	54,519	15,440	\$495	0	791	187	\$5,035	\$0	21,948	76,467	
17	467	Youth Service Worker I	Chogolmad, Paul S.	FL04-08	\$34,565	\$997	\$17,929	20-May-22	\$515	54,006	15,294	\$495	0	783	187	\$12,740	\$0	29,499	83,505	
18	470	Youth Service Worker II	Camacho, Danielle J.	HL04-12	\$44,934	\$1,296	\$15,030	10-Sep-23	\$0	61,260	17,349	\$495	0	888	187	\$5,024	\$240	24,183	85,443	
19	483	Youth Service Worker II	Salas, Celia J.	HL04-08	\$39,150	\$1,129	\$20,308	11-Jan-23	\$0	60,587	17,158	\$495	0	879	187	\$2,316	\$240	21,275	81,862	
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	FL04-01	\$24,689	\$712	\$12,807	N/A	\$0	38,208	10,821	\$495	0	554	187	\$0	\$0	12,057	50,265	
21	493	Youth Service Worker I	San Miguel, Arlene C.	FL04-23	\$57,921	\$1,671	\$30,045	2-Jan-23	\$0	89,637	25,385	\$495	0	1,300	187	\$7,804	\$0	35,171	124,808	
22	494	Youth Service Worker I	Cruz, Bermeñ J.	FL04-14	\$42,497	\$1,226	\$22,044	22-Jun-22	\$496	66,263	18,766	\$495	0	961	187	\$9,287	\$333	30,029	96,293	
23	495	Youth Service Worker Asst	Borja, Frankie J.	EL04-01	\$23,318	\$673	\$12,096	N/A	\$0	36,087	10,220	\$495	0	523	187	\$0	\$0	11,425	47,512	
24	497	Youth Service Worker I	Rivera, Frank A.	FL04-11	\$38,331	\$1,106	\$19,285	24-Nov-22	\$0	59,322	16,800	\$495	0	860	187	\$0	\$0	18,442	77,664	
25	512	Youth Service Worker I	Villanueva, Jay A.	FL04-09	\$35,799	\$1,033	\$18,570	4-Aug-22	\$206	55,608	15,748	\$495	0	806	187	\$5,035	\$454	22,725	78,333	
26	513	Youth Service Worker I	Nimeisa, Hernim A.	FL04-08	\$34,565	\$997	\$17,929	6-May-22	\$515	54,006	15,294	\$495	0	783	187	\$0	\$0	16,759	70,765	
27	517	Youth Service Worker II in lieu of Youth Service Worker I	VACANT: Vice Laguana, VT	HL04-01	\$27,964	\$807	\$26,791	N/A	\$0	55,562	15,735	\$495	0	806	187	\$0	\$0	17,223	72,785	
28	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-22	\$55,961	\$1,614	\$26,791	2-Jan-23	\$0	84,366	23,892	\$495	0	1,223	187	\$0	\$0	25,797	110,163	
29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubassan, Joycelyn T.	EL04-14	\$40,138	\$1,158	\$20,821	5-Nov-22	\$0	62,117	17,592	\$495	0	901	187	\$7,804	\$0	26,979	89,096	
30	522	Youth Service Worker I	Mendiola, Richard O.	FL04-00	\$54,070	\$1,560	\$28,047	19-Oct-23	\$0	83,677	23,697	\$495	0	1,213	187	\$7,804	\$272	33,668	117,344	
31	524	Youth Service Worker Asst	Branch, Zaani N.	EL04-06	\$30,314	\$874	\$15,726	11-Jul-22	\$292	47,206	13,369	\$495	0	684	187	\$0	\$0	14,735	61,941	
32	526	Youth Service Worker I	Fred, Nickson N.	FL04-09	\$35,799	\$1,033	\$18,570	6-Dec-22	\$0	55,402	15,690	\$495	0	803	187	\$0	\$0	17,175	72,577	
33	528	Youth Service Worker Asst	Untalan, Jerome B.	EL04-08	\$32,645	\$942	\$16,933	25-Mar-22	\$680	51,200	14,500	\$495	0	742	187	\$0	\$0	15,924	67,124	
34	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-08	\$32,645	\$942	\$16,933	16-Dec-22	\$0	50,520	14,307	\$495	0	733	187	\$0	\$0	15,722	66,242	
35	531	Youth Service Worker I	Quintanilla, Brandon M.	FL04-10	\$37,034	\$1,068	\$19,212	21-Jan-23	\$0	57,314	16,231	\$495	0	831	187	\$12,740	\$454	30,938	88,252	
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-08	\$32,645	\$942	\$16,933	9-Jun-23	\$971	51,491	14,582	\$495	0	747	187	\$0	\$454	16,465	67,956	
37	535	Youth Service Worker I	Wynn, Gabriel V.	FL04-06	\$32,097	\$926	\$16,649	2-May-22	\$514	50,186	14,213	\$495	0	728	187	\$12,740	\$454	28,817	79,003	
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-02	19,761	\$570	\$1,719	N/A	0	22,050	6,245	495	0	320	187	\$0	\$240	12,511	34,561	
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	EL04-02	\$24,776	\$715	\$12,851	24-May-22	\$607	38,949	11,031	\$495	0	565	187	\$7,804	\$272	20,353	59,302	
40	550	Youth Service Worker Asst	Perez, Jessica C.	EL04-03	\$26,233	\$757	\$13,607	8-Jan-22	\$1,093	41,690	11,807	\$495	0	605	187	\$5,024	\$240	18,358	60,048	
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-13	\$38,780	\$1,119	\$20,117	7-Dec-22	\$0	60,016	16,997	\$495	0	870	187	\$5,035	\$0	23,584	83,600	
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	EL04-02	\$24,776	\$715	\$12,852	22-Jun-22	\$486	38,829	10,996	\$495	0	563	187	\$0	\$0	12,341	51,070	
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Noni M.M.	EL04-01	\$23,318	\$673	\$12,096	N/A	\$0	36,087	10,220	\$495	0	523	187	\$5,024	\$240	16,689	52,776	
44	605	Youth Service Worker Asst	Lincangco, Susan O.	EL04-02	\$24,776	\$715	\$12,852	24-May-22	\$607	38,950	11,031	\$495	0	565	187	\$2,316	\$240	14,834	53,784	

Government of Guam  
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45	609	Youth Service Worker I	Patawaran, Vivian N.	FL04-17	\$47,118	\$1,359	\$24,442	5-Nov-22	\$0	72,919	20,651	\$495	0	1,057	187	\$0	\$0	22,390	95,309
46	611	Youth Service Supervisor	Tudela, Stephen E.	FL04-17	\$57,147	\$1,648	\$29,643	11-Apr-22	\$1,000	89,438	25,329	\$495	0	1,297	187	\$12,740	\$454	40,502	129,940
47	425	Youth Service Worker I	Soliva, Ricarte I.	FL04-05	\$30,862	\$890	\$16,010	19-Jun-22	\$412	48,174	13,643	\$495	0	699	187	\$5,024	\$240	20,288	68,462
48	537	Youth Service Worker I	Roby, Rodney	FL04-05	\$30,862	\$890	\$16,010	19-Jun-22	\$412	48,174	13,643	\$495	0	699	187	\$0	\$0	15,024	63,198
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	FL04-05	\$30,862	\$890	\$16,010	19-Jun-22	\$412	48,174	13,643	\$495	0	699	187	\$7,804	\$0	22,828	71,002
50	547	Youth Service Worker I	Ada, Joseph M.G.	FL04-07	\$33,331	\$961	\$17,291	11-Dec-22	\$0	51,583	14,608	\$495	0	748	187	\$7,804	\$272	24,114	75,697
51	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	EL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
56	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	EL04-01	\$0	\$0	\$0		\$0	0	0	\$0	0	0	0	\$0	\$0	0	0
52	525	Youth Service Worker I	VACANT Vice: Bonavente, TL 9/15/15	FL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
53	553	Youth Service Worker Asst	VACANT Vice: Tehl, GL	EL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	FL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
55	608	Youth Service Worker Asst	VACANT Vice: Quimata, DA	EL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afonso, DW	EL04-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:																			
					\$1,857,845	\$52,437	\$914,325		\$14,476	\$2,839,883	\$804,029	\$24,750	\$0	\$41,169	\$9,350	\$228,355	\$8,866	\$1,116,519	\$3,955,601

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Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Vocational Rehabilitation & Support Services  
FUND: General Fund 5100A222030E1002 (Per OFB Request)

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+C+H) Subtotal	(K) Retirement (J * 28.32%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 4/						
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-09	\$ 59,895	\$0	\$3,594	2-Dec-22	\$ -	\$63,489	\$17,980	\$495	\$0	\$921	\$ 187	\$ 3,674	\$ 333	\$23,590	\$87,079		
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III, In progress	VACANT Vice: Sablan, BA	H-01	\$ 26,520	0	1,591	N/A	\$ -	28,111	7,961	495	0	408	\$ 187	\$ 9,287	\$ 333	18,671	46,782		
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-08	\$ 40,077	0	2,405	31-Mar-23	\$ -	42,482	12,031	495	0	616	\$ 187	\$ 5,035	\$ 333	18,697	61,179		
4	411 - MT	Supply Expediter	Sablan, Ann Marie E.	E-01	\$ 21,095	0	1,688	N/A	\$ -	22,783	6,452	495	0	330	\$ 187	\$ 2,316	\$ 240	10,030	32,803		
5	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	3,121	N/A	\$ -	30,406	8,611	495	0	441	\$ 187	\$ 9,287	\$ 333	19,354	49,760		
6	428 - MT	Maintenance Worker	VACANT Vice Taitingfong, DP	H-01	\$ 26,520	\$ 765	4,025	N/A	\$ -	31,310	8,867	495	0	454	\$ 187	\$ 5,024	\$ 240	15,267	46,577		
7	448 - CU	Cook II	Guzman, Jesse J.	G-08	\$ 31,892	\$ 920	5,458	14-Apr-22	\$ 506	38,776	10,981	495	0	562	\$ 187	\$ -	\$ -	12,225	51,001		
8	464 - CU	Cook I	Cruz, Jay W.	E-03	\$ 22,724	\$ 656	4,230	31-Aug-22	\$ 144	27,754	7,860	495	0	402	\$ 187	\$ -	\$ 240	9,184	36,938		
9	417 - CU	Cook I	Fathal, James	E-01	\$ 21,095	\$ 609	3,928	17-Oct-22	\$ -	25,632	7,259	495	0	372	\$ 187	\$ -	\$ -	8,313	33,945		
10	621 - CU	Cook I	Ignacio, Anita M.	E-12	\$ 30,826	\$ 889	5,738	13-Feb-22	\$ 652	38,105	10,791	495	0	553	\$ 187	\$ -	\$ -	12,026	50,131		
11	466-MT	Maintenance Leader	Taitingfong, Don P.	J-06	37,427	0	3,658	N/A	\$ -	41,085	11,635	495	0	596	\$ 187	\$ 5,024	\$ 240	18,177	59,262		
12	413-ASU	Data Control Clerk II	Rodriguez, Annie C.	F-08	\$ 29,883	0	1,793	12-Feb-23	\$ -	31,676	8,971	495	0	459	\$ 187	\$ 5,024	\$ 240	15,376	47,052		
13	665	Administrative Officer	VACANT NEW	L-01	37,100	0	2,226	NA	0	39,326	11,137	495	0	570	187	12,740	454	25,583	64,909		
14	808 - CU	Cook I (LTA)	VACANT Vice Fathal, J.	E-01	\$ -	\$ -	0	N/A	\$ -	0	0	0	0	0	\$ -	\$ -	\$ -	0	0		
15	809-MT	Maintenance Worker in lieu of Maintenance Leader (LTA)	VACANT Vice Duemas, Thomas JF	H-01	26,520	0	2,797	N/A	\$ -	29,317	8,303	495	0	425	\$ 187	\$ 5,035	\$ 454	14,899	44,216		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				---	\$ 438,094	\$4,604	\$46,252	---	\$1,302	\$490,252	\$138,839	\$6,930	\$0	\$7,109	\$2,618	\$62,446	\$3,440	\$221,382	\$711,634		

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
2/ FY 2022 GovGuam contribution rate of 28.32% for the Government of Guam Retirement is subject to change.  
3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Summer Employment and Training Program  
FUND: General Fund 5100A222012E1001 (Per OFB Request)

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 28.32%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.						Life 4/	Medicare (1.45% * J)	Life 4/				
1	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	M-01	40762	\$0	\$2,825	NA		0	\$43,587	\$12,344	495	\$0	\$632	187	9,287	333	\$23,278	\$66,865	
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	K-09	43734	0	3,031	30-Jul-22		0	46,765	13,244	495	0	678	187	5,024	240	19,868	66,633	
3	407 - CCN	Social Worker III	Flores, Tisha T.	N-07	56268	0	3,899	26-Oct-22		0	60167.144	17039	495	0	872	187	0	454	19047	79214.144	
4	447 - KRC	Social Worker II	Lee, Jennifer A.	M-05	47301	0	3,280	26-Jul-22		0	50,581	14,325	495	0	733	187	2,316	0	18,056	68,637	
5	506 - LRC	Social Worker III	Onedera, Sollic T.	N-11	63756	0	4,427	22-Jun-23		0	68,183	19,309	495	0	989	187	2,316	240	23,536	91,719	
6	601 - LRC	Social Worker I	VACANT Vice: Bato, A	L-01	37100	0	2,576	NA		0	39,676	11,236	495	0	575	187	9,287	333	22,113	61,789	
7	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-7	62371	0	3832	21-Jun-23		0	66203	18749	495	0	960	187	9,287	333	30011	96,214	
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$351,292	\$0	\$23,870	---	\$0	\$375,162	\$106,246	\$3,465	\$0	\$5,439	\$1,309	\$37,517	\$1,933	\$155,909	\$531,071		

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).  
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3/ FY 2022 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
4/ FY 2022 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
FY2022 CURRENT Agency Staffing Pattern

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY  
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS  
PROGRAM: SUMMARY  
FUND: HEALTHY FUTURES FUND 5602A222000GA201 (Per OFB Request)

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)							(P)				(Q)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal							Retirement (J * 28.32%) 2/	Retire (DDI) (\$19.01 * 26PP) 3/			Social Security (6.2% * J)
1	409 - CCMU	Social Worker III	Damian, Carmen A.	N-08	58053	\$0	\$4,064	21-Sep-22	154	\$62,271	\$17,635	495	\$0	\$903	187	3,124	333	\$22,677	\$84,948		
2	416 - LRC	Social Worker III	Allg, Fred B.	N-08	58053	0	\$4,064	2-Jan-22	1382	63,499	17,983	495	0	921	187	0	0	19,586	83,085		
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	63756	0	\$4,463	5-Aug-22	337	68,556	19,415	495	0	994	187	5,024	240	26,355	94,911		
4	515 - KRC	Community Program Aide II, in lieu of Community Program Aide I (TA)	Cruz, Minna Naomi LG	G-01	24,729	0	\$1,731	N/A	0	26,460	7,494	495	0	384	187	5,024	240	13,824	40,284		
5	602 - HRC	Social Worker II	Borja, Joelyn M.	M-07	50953	0	\$3,567	3-Feb-23	0	54,520	15,440	495	0	791	187	7,804	272	24,988	79,508		
6	617 - CCMU	Social Worker II	Bato, Ashley N.	M-05	47301	0	\$3,311	24-Oct-22	0	50,612	14,333	495	0	734	187	12,740	272	28,761	79,373		
7	658 - HRC	Community Program Aide I	Quinata, Del A.	E-19	38333	0	\$2,683	12-Oct-22	0	41,016	11,616	495	0	595	187	5,024	240	18,157	59,173		
8	659-LRC	Community Program Aide I	Bias, Dean E.	E-03	22724	0	\$1,590	14-Oct-22	0	24,314	6,886	495	0	353	187	7,804	272	15,996	40,310		
9	660 - LRC	Community Program Aide I	VACANT Vice Muna, Sheila A.	E-01	21095	0	\$1,477	N/A	0	22,572	6,392	495	0	327	187	0	0	7,401	29,973		
10	661 - KRC	Community Program Aide II, in Lieu of CPA I	Castillo, John Eric M	G-09	32904	0	\$2,303	NA	0	35,207	9,971	495	0	511	187	0	272	11,436	46,643		
11	663-HRC	Community Program Aide II	Benjamin M. Siongco	G-05	\$28,695	0	\$2,009	10-Jan-22	816	31,520	8,926	\$495	0	457	187	0	0	10,065	41,585		
12	664-KRC	Community Program Aide II	VACANT Vice, Tudela-Borja, AM	G-01	\$24,729	0	\$1,731	NA	0	26,460	7,494	\$495	0	384	187	2316	240	11,116	37,576		
13	807 - HRC	Social Worker I	Terlaje, Kaylee A.M.	L-03	39965	0	\$2,775	29-Jan-22	1136	43,876	12,426	495	0	636	187	5,024	240	19,008	62,884		
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:	—	\$511,290	\$0	\$35,768	—	\$3,825	\$550,883	\$156,011	\$6,435	\$0	\$7,988	\$2,431	\$53,884	\$2,620	\$229,369	\$790,252		

\* Night Differential / Hazardous / Worker's Compensation / etc.  
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