

**Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)**

[BBMR SF-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Director's Office  
FUND: General Fund 5100A222000GA001 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.										
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$1,716	N/A	\$0	\$30,311	\$8,584	\$495	\$0	\$440	\$187	\$12,740	\$454	\$22,900	\$53,211
2	408	Deputy Director	Aguon, Krisinda C.	ER-6	\$79,034	0	\$0	N/A	0	79,034	22,382	495	0	1,146	187	3,124	272	27,606	106,640
3	422	Director	Brennan, Melanie W.	ES-8	\$91,402	0	\$0	N/A	0	91,402	25,885	495	0	1,325	187	5,035	454	33,381	124,783
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$199,031	\$0	\$1,716		\$0	\$200,747	\$56,851	\$1,485	\$0	\$2,911	\$561	\$20,899	\$1,180	\$83,887	\$284,634

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[DD/MK SF-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	400	Private Secretary	Diego, Cherika T.	\$0	\$0	\$1,716	\$0	\$0	\$0	\$0	\$1,716
2	408	Deputy Director	Aguon, Kristinda C.	0	0	0	0	0	0	0	0
3	422	Director	Brennan, Melanie W.	0	0	0	0	0	0	0	0
4	415	Public Information Officer	VACANT	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				\$0	\$0	\$1,716	\$0	\$0	\$0	\$0	\$1,716

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund \$100A222010E1001 (Per OFB Request)

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date Amt.			(E+F+G+I) Subtotal	Retirement (J * 28.31%)	Retire (DDI) (\$19.01 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404 - YD	Youth Development Administrator	Buendicho, Corrae T.	P-9	\$ 73,831	\$0	\$21,965	30-Jan-21	\$757	\$ 96,553	\$27,344	\$495	\$0	\$1,400	\$187	\$3,124	\$272	\$32,822	\$129,375	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$73,831	\$0	\$21,965		\$757	\$96,553	\$27,344	\$495	\$0	\$1,400	\$187	\$3,124	\$272	\$32,822	\$129,375	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(I,TA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern

[DDMR SF-1]

Agency Staffing Pattern											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D)+(E)+(F)+(G)+(H)+(I)+(J)
1	404 YD	Youth Development Administrator	Buendicho, Corrine T.	\$0	\$0	\$4,430	17,535	\$0	\$0	\$0	\$21,965
2	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				\$0	\$0	\$4,430	\$17,535	\$0	\$0	\$0	\$21,965

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to Child Welfare Differential Pay
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[BBMK SP-1]

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Youth Corrections  
FUND: General Fund 5100A2020CE004 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title //	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 28.32%)	Retire (DDI) (\$19.01*26PP)	Sal Secur 6.2% * J	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Life 2/	Life 1/	Life 2/				
1	410 - YCF	Administrative Assistant	Ucangco, Glenda D.A.	J-09	\$41,349	0	\$3,721	1-Sep-23	742	\$45,812	\$12,974	\$495	\$0	\$664	\$187	\$5,024	\$240	\$19,584	\$65,396	
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Berme J.	HL21-12	\$56,776	\$1,638	25,691	N/A	\$0	84,105	23,819	495	0	1,220	187	\$12,740	\$454	38,915	123,020	
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	HL21-07	\$44,546	\$1,285	20,157	13-Jul-22	\$324	66,312	18,780	495	0	962	187	\$2,316	\$240	22,980	89,292	
4	419	Youth Service Worker Asst	Barcina, Sheryl M.	GL21-01	\$30,930	\$892	16,138	23-Aug-22	\$0	47,960	13,582	495	0	695	187	\$0	\$0	14,959	62,919	
5	434	Youth Service Supervisor	Santos, Benedette C.	LL21-12	\$70,397	\$2,031	36,729	16-Jan-23	\$0	109,157	30,913	495	0	1,583	187	\$5,024	\$240	38,442	147,599	
6	436	Youth Service Worker I	VACANT Vice: Palacios Jr., Dino C.	HL21-01	\$32,997	\$952	17,216	N/A	\$926	52,091	14,752	495	0	755	187	\$5,024	\$240	21,483	73,544	
7	438	Youth Service Supervisor	Laguana, Vincent T.	LL21-08	\$61,335	\$1,769	32,000	19-Sep-23	\$1,017	96,121	27,221	495	0	1,394	187	\$5,035	\$454	34,786	130,907	
8	441	Youth Service Worker II	Quintanilla, Brandon M.	IL21-08	\$49,467	\$1,427	25,808	N/A	\$0	76,702	21,722	495	0	1,112	187	\$12,740	\$454	36,710	113,412	
9	442	Youth Service Worker II	Buendicho, Edward J.	IL21-13	\$58,763	\$1,695	30,658	10-Jan-24	\$1,221	92,337	26,150	495	0	1,339	187	\$7,804	\$272	36,247	128,584	
10	443	Youth Service Supervisor	Thompson, Jean C.	LL21-12	\$70,397	\$2,031	36,729	16-Sep-22	\$0	109,157	30,913	495	0	1,583	187	\$0	\$333	33,511	142,668	
11	450	Youth Service Worker I	George, Francis I.	HL21-09	\$47,847	\$1,380	24,963	11-Dec-22	\$0	74,190	21,011	495	0	1,076	187	\$5,024	\$240	28,033	102,223	
12	452	Youth Service Worker I	Maravilla, Marcella E.	HL21-05	\$41,247	\$1,190	21,520	28-Sep-22	\$0	63,957	18,113	495	0	927	187	\$5,024	\$240	24,986	88,943	
13	453	Youth Service Worker II	Nelson, Shawn J.	IL21-09	\$51,235	\$1,478	26,731	11-Jan-23	\$0	79,444	22,499	495	0	1,152	187	\$12,740	\$454	37,527	116,971	
14	455	Youth Service Worker I	Meeks, Brandon J.	HL21-05	\$41,247	\$1,190	21,520	28-Sep-22	\$0	63,957	18,113	495	0	927	187	\$7,804	\$272	27,798	91,755	
15	457	Youth Correction Superintendent	Afalsen Jr., David T.	PL21-05	\$76,094	\$2,195	25,681	21-Jul-22	\$0	103,970	29,444	495	0	1,508	187	\$0	\$0	31,634	135,604	
16	465	Youth Service Worker I	Michael, Clara	HL21-05	\$41,247	\$1,190	21,520	17-Oct-22	\$1,028	64,985	18,404	495	0	942	187	\$5,035	\$0	25,063	90,048	
17	467	Youth Service Worker I	Chogolmad, Paul S.	HL21-05	\$41,247	\$1,190	21,520	20-May-22	\$515	64,472	18,258	495	0	935	187	\$12,740	\$0	32,615	97,087	
18	470	Youth Service Worker II	Camacho, Danielle J.	IL21-11	\$54,856	\$1,582	16,320	10-Sep-23	\$0	72,758	20,605	495	0	1,055	187	\$5,024	\$240	27,606	100,364	
19	483	Youth Service Worker II	Solas, Celia J.	IL21-07	\$47,702	\$1,376	24,887	11-Jan-23	\$0	73,965	20,947	495	0	1,072	187	\$2,316	\$240	25,257	99,222	
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	HL21-01	\$32,997	\$952	17,216	N/A	\$0	51,165	14,490	495	0	742	187	\$12,740	\$454	29,108	80,273	
21	493	Youth Service Worker I	San Miguel, Arlene C.	HL21-20	\$69,820	\$2,014	36,428	2-Jan-23	\$0	108,262	30,660	495	0	1,570	187	\$7,804	\$0	40,716	148,978	
22	494	Youth Service Worker I	VACANT Vice: Cruz, Berme J.	HL21-01	\$32,997	\$952	17,216	N/A	\$496	51,661	14,630	495	0	749	187	\$9,287	\$333	25,681	77,342	
23	495	Youth Service Worker Asst	Borja, Frankie J.	GL21-01	\$30,930	\$892	16,138	7-Sep-22	\$0	47,960	13,582	495	0	695	187	\$0	\$0	14,959	62,919	
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-08	\$46,197	\$1,333	24,103	24-May-22	\$0	71,633	20,286	495	0	1,039	187	\$0	\$0	22,007	93,640	
25	512	Youth Service Worker I	Villanueva, Jay A.	HL21-06	\$42,897	\$1,237	22,381	2-Feb-22	\$206	66,721	18,895	495	0	967	187	\$5,035	\$454	26,033	92,754	
26	513	Youth Service Worker I	Nimets, Hernim A.	HL21-05	\$41,247	\$1,190	21,520	6-May-22	\$515	64,472	18,258	495	0	935	187	\$0	\$0	19,875	84,347	
27	517	Youth Service Worker II in Lieu of Youth Service Worker I	Palacios Jr., Dino C.	IL21-11	\$54,856	\$1,582	28,620	N/A	\$0	85,058	24,088	495	0	1,233	187	\$12,740	\$454	39,197	124,255	
28	519	Youth Service Worker I	Agüero, Magdalena P.	HL21-19	\$67,459	\$1,946	35,195	2-Jan-23	\$0	104,600	29,623	495	0	1,517	187	\$0	\$0	31,822	136,422	

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	GL21-11	\$48,020	\$1,385	25,054	5-Nov-22	\$0	74,459	21,087	495	0	1,080	187	\$7,804	\$0	30,653	105,112	
30	522	Youth Service Worker I	Mendiola, Richard O.	HL21-18	\$45,178	\$1,880	34,005	19-Oct-23	\$0	101,063	28,621	495	0	1,465	187	\$7,804	\$272	38,844	139,907	
31	524	Youth Service Worker Asst	Branch, Zaani N.	GL21-04	\$36,731	\$1,060	19,165	11-Jul-22	\$292	\$7,248	16,213	495	0	830	187	\$0	\$0	17,725	74,973	
32	526	Youth Service Worker I	Fred, Nickson N.	HL21-06	\$42,897	\$1,237	22,381	6-Jun-22	\$0	66,515	18,837	495	0	964	187	\$0	\$0	20,483	86,998	
33	528	Youth Service Worker Asst	Untalan, Jerome B.	GL21-06	\$40,210	\$1,160	20,980	25-Mar-23	\$680	63,030	17,850	495	0	914	187	\$0	\$0	19,446	82,476	
34	530	Youth Service Worker Asst	Cabrera, Aaron	GL21-05	\$38,663	\$1,115	20,172	16-Jun-22	\$0	59,950	16,978	495	0	869	187	\$0	\$0	18,529	78,479	
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	HL21-01	\$32,997	\$952	17,216	N/A	\$0	51,165	14,490	495	0	742	187	\$12,740	\$454	29,108	80,273	
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	GL21-05	\$38,663	\$1,115	20,172	9-Dec-22	\$971	60,921	17,253	495	0	883	187	\$0	\$454	19,272	80,193	
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-04	\$39,185	\$1,130	20,444	2-May-22	\$514	61,273	17,353	495	0	888	187	\$12,740	\$454	32,117	93,390	
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-02	19,761	\$570	1,778	N/A	0	22,109	6,261	495	0	321	187	12,740	454	20,458	42,567	
39	545	Youth Service Worker Asst	Ondera, Jr., Frank M.	GL21-01	\$30,930	\$892	16,138	24-May-22	\$607	48,567	13,754	495	0	704	187	\$7,804	\$272	23,216	71,783	
40	550	Youth Service Worker Asst	Peres, Jessica C.	GL21-03	\$34,798	\$1,004	18,156	8-Jan-23	\$1,093	35,051	15,590	495	0	798	187	\$5,024	\$240	22,334	77,385	
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	GL21-10	\$46,396	\$1,338	24,207	7-Dec-22	\$0	71,941	20,374	495	0	1,043	187	\$5,035	\$0	27,134	99,075	
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	GL21-01	\$30,930	\$892	16,138	22-Jun-22	\$486	48,446	13,720	495	0	702	187	\$0	\$0	15,104	63,550	
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Nouf M.M.	GL21-01	\$30,930	\$892	16,138	N/A	\$0	47,960	13,582	495	0	695	187	\$5,024	\$240	20,223	68,183	
44	605	Youth Service Worker Asst	Uncangco, Susan O.	GL21-01	\$30,930	\$892	16,138	4-May-22	\$607	48,567	13,754	495	0	704	187	\$2,316	\$240	17,696	66,263	
45	609	Youth Service Worker I	Patawaran, Vivian N.	HL21-14	\$56,799	\$1,638	29,634	5-Nov-22	\$0	88,071	24,942	495	0	1,277	187	\$0	\$0	26,901	114,972	
46	611	Youth Service Supervisor	Tudela, Stephen E.	LL21-11	\$68,016	\$1,962	35,486	11-Apr-23	\$1,800	106,464	30,151	495	0	1,544	187	\$12,740	\$454	45,571	152,035	
47	425	Youth Service Worker I	Solva, Ricardo I.	HL21-03	\$37,122	\$1,071	19,367	19-Jun-22	\$412	57,972	16,418	495	0	841	187	\$5,024	\$240	23,205	81,177	
48	537	Youth Service Worker I	Roby, Rodney	HL21-03	\$37,122	\$1,071	19,367	19-Jun-22	\$412	57,972	16,418	495	0	841	187	\$0	\$0	17,941	75,913	
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	HL21-03	\$37,122	\$1,071	19,367	19-Jun-22	\$412	57,972	16,418	495	0	841	187	\$7,804	\$0	25,745	83,717	
50	547	Youth Service Worker I	Ada, Joseph M.G.	HL21-05	\$41,247	\$1,190	21,520	11-Jun-22	\$0	63,957	18,113	495	0	927	187	\$7,804	\$272	27,798	91,755	
51	431	Youth Service Worker Asst	VACANT Vice: Livanay, DT	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
52	525	Youth Service Worker I	VACANT Vice: Benavente, TL	9/15/15	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
53	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	LL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
55	608	Youth Service Worker Asst	VACANT Vice: Quinana, DA	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
56	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	HL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
57	645	Youth Service Worker Asst	VACANT Vice: Afaisan, DW	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0	
58					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
59					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
60					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
61					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
62					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
63					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
64					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
65					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
66					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
67					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
68					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
69					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
70					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					---	\$2,263,726	\$64,106	\$1,121,349	---	\$14,476	\$3,463,657	\$980,909	\$24,750	\$0	\$50,221	\$9,350	\$271,423	\$10,354	\$1,347,007	\$4,810,664

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[BBMK SF-1]

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)			(F)	(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Correctional Differential pay 25%	plus 3 hours weekly for LE	Nurse Pay 1.5	EMT Pay 15%	(D)+E+F+G+H+I+J	Subtotal
1	410 - YCF	Administrative Assistant	Uncango, Glenda D.A.	\$0	\$0	\$3,721	\$0	\$0	\$0	\$0	\$0	\$3,721
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bermen J.	0	2,839	5,110	13,484	4,258	0	0	0	25,691
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	0	2,227	4,009	10,580	3,341	0	0	0	20,157
4	419	Youth Service Worker Asst	Barcina, Sheryl M.	2,141	1,547	2,784	7,346	2,320	0	0	0	16,138
5	434	Youth Service Supervisor	Santos, Benedette C.	4,874	3,520	6,336	16,719	5,280	0	0	0	36,729
6	436	Youth Service Worker I	VACANT Vice: Palacios Jr., Dino C.	2,284	1,650	2,970	7,837	2,475	0	0	0	17,216
7	438	Youth Service Supervisor	Laguana, Vincenz T.	4,246	3,067	5,520	14,567	4,600	0	0	0	32,000
8	441	Youth Service Worker II	Quintanilla, Brandon M.	3,425	2,473	4,452	11,748	3,710	0	0	0	25,808
9	442	Youth Service Worker II	Buendicho, Edward J.	4,068	2,938	5,289	13,956	4,407	0	0	0	30,658
10	443	Youth Service Supervisor	Thompson, Jean C.	4,874	3,520	6,336	16,719	5,280	0	0	0	36,729
11	450	Youth Service Worker I	George, Francis I.	3,312	2,392	4,306	11,364	3,589	0	0	0	24,963
12	452	Youth Service Worker I	Maravilla, Marcella E.	2,856	2,062	3,712	9,796	3,094	0	0	0	21,520
13	453	Youth Service Worker II	Nelson, Shawn J.	3,547	2,562	4,611	12,168	3,843	0	0	0	26,731
14	455	Youth Service Worker I	Meeks, Brandon J.	2,856	2,062	3,712	9,796	3,094	0	0	0	21,520
15	457	Youth Correction Superintendent	Afalsen Jr., David T.	0	761	6,848	18,072	0	0	0	0	25,681
16	465	Youth Service Worker I	Michael, Clara	2,856	2,062	3,712	9,796	3,094	0	0	0	21,520
17	467	Youth Service Worker I	Chogolmad, Paul S.	2,856	2,062	3,712	9,796	3,094	0	0	0	21,520
18	470	Youth Service Worker II	Camacho, Danielle J.	0	549	2,743	13,028	0	0	0	0	16,320
19	483	Youth Service Worker II	Salas, Celia J.	3,302	2,385	4,293	11,329	3,578	0	0	0	24,887
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	2,284	1,650	2,970	7,837	2,475	0	0	0	17,216
21	493	Youth Service Worker I	San Miguel, Arlene C.	4,834	3,491	6,284	16,582	5,237	0	0	0	36,428
22	494	Youth Service Worker I	VACANT Vice: Cruz, Bermen J.	2,284	1,650	2,970	7,837	2,475	0	0	0	17,216
23	495	Youth Service Worker Asst	Borja, Frankie J.	2,141	1,547	2,784	7,346	2,320	0	0	0	16,138
24	497	Youth Service Worker I	Rivera, Frank A.	3,198	2,310	4,158	10,972	3,465	0	0	0	24,103
25	512	Youth Service Worker I	Villanueva, Jay A.	2,970	2,145	3,861	10,188	3,217	0	0	0	22,381
26	513	Youth Service Worker I	Nimisa, Hernin A.	2,856	2,062	3,712	9,796	3,094	0	0	0	21,520
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Palacios Jr., Dino C.	3,798	2,743	4,937	13,028	4,114	0	0	0	28,620
28	519	Youth Service Worker I	Agüero, Magdalena P.	4,670	3,373	6,071	16,022	5,059	0	0	0	35,195
29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Jocelyn T.	3,324	2,401	4,322	11,405	3,602	0	0	0	25,054
30	522	Youth Service Worker I	Mendiola, Richard O.	4,512	3,259	5,866	15,480	4,888	0	0	0	34,005
31	524	Youth Service Worker Asst	Branch, Zaani N.	2,543	1,837	3,306	8,724	2,755	0	0	0	19,165
32	526	Youth Service Worker I	Fred, Nickson N.	2,970	2,145	3,861	10,188	3,217	0	0	0	22,381

GOVERNMENT OF GUAM  
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(CURRENT)

33	528	Youth Service Worker Asst	Untalan, Jerome B.	2,784	2,011	3,619	9,550	3,016	0	0	20,980
34	530	Youth Service Worker Asst	Cabrera, Aaron	2,677	1,933	3,480	9,182	2,900	0	0	20,172
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	2,284	1,650	2,970	7,837	2,475	0	0	17,216
36	532	Youth Service Worker Asst	Cruz, Edward A.N.	2,677	1,933	3,480	9,182	2,900	0	0	20,172
37	535	Youth Service Worker I	Wynn, Gabriel V.	2,713	1,959	3,527	9,306	2,939	0	0	20,444
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	0	0	1,778	0	0	0	0	1,778
39	545	Youth Service Worker Asst	Onedera, Jr., Frank M.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
40	550	Youth Service Worker Asst	Perez, Jessica C.	2,409	1,740	3,132	8,265	2,610	0	0	18,156
41	551	Youth Service Worker Asst	Cepeda, Maylene Q.	3,212	2,320	4,176	11,019	3,480	0	0	24,207
42	552	Youth Service Worker Asst	Martinez, Anthony Jr.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Nona M.M.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
44	605	Youth Service Worker Asst	Uncangco, Susan O.	2,141	1,547	2,784	7,346	2,320	0	0	16,138
45	609	Youth Service Worker I	Patawaran, Vivian N.	3,932	2,840	5,112	13,490	4,260	0	0	29,634
46	611	Youth Service Supervisor	Tudela, Stephen E.	4,709	3,401	6,121	16,154	5,101	0	0	35,486
47	425	Youth Service Worker I	Soliva, Ricarte I.	2,570	1,856	3,341	8,816	2,784	0	0	19,367
48	537	Youth Service Worker I	Roby, Rodney	2,570	1,856	3,341	8,816	2,784	0	0	19,367
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	2,570	1,856	3,341	8,816	2,784	0	0	19,367
50	547	Youth Service Worker I	Ada, Joseph M.G.	2,856	2,062	3,712	9,796	3,094	0	0	21,520
51	431	Youth Service Worker Asst	VACANT Vice: Livesay, DT	0	0	0	0	0	0	0	0
52	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	0	0	0	0	0	0	0	0
53	553	Youth Service Worker Asst	VACANT Vice: Tebit, GL	0	0	0	0	0	0	0	0
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	0	0	0	0	0	0	0	0
55	608	Youth Service Worker Asst	VACANT Vice: Quimata, DA	0	0	0	0	0	0	0	0
56	523	VSW I in lieu of YSWA	VACANT Vice: Albert, KK	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afalsen, DW	0	0	0	0	0	0	0	0
58	0	0	0	0	0	0	0	0	0	0	0
59	0	0	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0	0	0
61	0	0	0	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0	0	0	0
64	0	0	0	0	0	0	0	0	0	0	0
65	0	0	0	0	0	0	0	0	0	0	0
66	0	0	0	0	0	0	0	0	0	0	0
67	0	0	0	0	0	0	0	0	0	0	0
68	0	0	0	0	0	0	0	0	0	0	0
69	0	0	0	0	0	0	0	0	0	0	0
70	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				<b>\$136,408</b>	<b>\$104,896</b>	<b>\$201,544</b>	<b>\$523,119</b>	<b>\$155,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,121,349</b>

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to law enforcement personnel in Correctional Institutions
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay



GOVERNMENT OF GUAM  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

(DDYR 01-2)

FUNCTIONAL AREA: Protection of Life and Property  
DEPARTMENT/AGENCY: Youth Affairs  
PROGRAM: Summer Employment and Youth Training Program  
FUND: General Fund \$100A202012E1001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) (\$19.0)*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	M-01	40,762	\$0	\$12,506	NA	0	\$53,268	\$15,086	\$495	\$0	\$772	\$187	\$187	12,740	454	\$29,734	\$83,002
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	K-09	45,122	0	13,843	30-Jan-24	0	58,965	16,699	495	0	855	187	187	5,024	240	21,500	82,465
3	407 - CC	Social Worker III	Flores, Tisha T.	N-07	56,268	0	17,263	26-Oct-22	0	73,531	20,824	495	0	1,066	187	187	0	454	23,026	96,557
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-06	49,093	0	15,062	26-Jul-23	0	64,155	18,169	495	0	930	187	187	2,316	0	22,097	86,252
5	506 - LR	Social Worker III	Onedera, Solie T.	N-11	63,756	0	19,560	22-Jun-23	0	83,316	23,595	495	0	1,208	187	187	2,316	240	28,041	111,367
6	601 - LR	Social Worker I	Ayala, Stacie E.	L-01	37,100	0	11,382	14-Feb-23	0	48,482	13,730	495	0	703	187	187	12,740	454	28,309	76,791
7	499 - YD	Social Service Supervisor I	Balsajadia, Robinette S.	O-7	62,371	0	18,636	21-Jun-23	0	81,007	22,941	495	0	1,175	187	187	9,287	333	34,418	115,425
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$354,472	\$0	\$108,252	----	\$0	\$462,724	\$131,044	\$3,465	\$0	\$6,709	\$1,309	\$44,423	\$2,175	\$189,125	\$651,849	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam  
 Fiscal Year 2022  
 Agency Staffing Pattern  
 (CURRENT)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D)+(E)+(F)+(G)+(H)+(I)+(J)+(K) Subtotal
1	473 - DC	Program Coordinator II	VACANT Vice Quimantilla, MC	50	326	\$2,599	9,681	\$0	\$0	\$0	\$12,506
2	510 - DC	Program Coordinator I	Ariero, Gregorio P.C.	0	361	\$2,766	10,716	0	0	0	13,843
<b>407 - CCNI</b>				<b>0</b>	<b>450</b>	<b>\$3,449</b>	<b>13,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,263</b>
3	447 - KRC	Social Worker II	Lou, Jennifer A.	0	393	\$3,009	11,660	0	0	0	15,062
4	506 - IRC	Social Worker III	Omedera, Solhie T.	0	510	\$3,908	15,142	0	0	0	19,560
5	601 - IRC	Social Worker I	Ayala, Stacie E.	0	297	\$2,374	8,811	0	0	0	11,382
6	400 - YD	Social Service Supervisor I	Babajada, Robinson S.	0	0	\$3,823	14,813	0	0	0	18,636
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				<b>\$0</b>	<b>\$2,337</b>	<b>\$21,728</b>	<b>\$84,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,252</b>

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to Child Welfare Differential Pay

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

**Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)**

[DDIWK SF-1]

**FUNCTIONAL AREA:** Protection of Life and Property  
**DEPARTMENT/AGENCY:** Youth Affairs  
**PROGRAM:** Vocational Rehabilitation & Support Services  
**FUND:** General Fund 5100A202030E1002 (Per OFB Request)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.32%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 2/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Rat.										
1	401 - ASI	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Tores, Jeannette C.	N-09	\$ 59,895	\$0	\$3,594	2-Dec-22	\$ -	\$63,489	\$17,980	\$495	\$0	\$921	\$187	\$ 3,674	\$ 333	\$23,590	\$87,079
2	454 - ASI	Payroll Clerk II, in lieu of Clerk Typist III, in progress	VACANT Vice: Sablan, BA	H-01	\$ 26,520	\$0	1,591	N/A	\$ -	28,111	7,961	\$495	\$0	408	\$187	\$ 12,740	\$ 454	22,245	50,356
3	456 - ASI	Administrative Assistant	Arco, Jennifer R.	J-08	\$ 40,077	\$0	2,405	31-Mar-23	\$ -	42,482	12,031	\$495	\$0	616	\$187	\$ 5,035	\$ 333	18,697	61,179
4	411 - NIT	Supply Expediter	Sablan, Ann Marie E.	E-01	\$ 21,095	\$0	1,688	N/A	\$ -	22,783	6,452	\$495	\$0	330	\$187	\$ 2,316	\$ 240	10,020	32,803
5	420 - NIT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	3,121	N/A	\$ -	30,406	8,611	\$495	\$0	441	\$187	\$ 12,740	\$ 454	22,928	53,334
6	428 - NIT	Maintenance Worker	VACANT Vice: Taitingfong, Don P.	H-01	\$ 26,520	\$ 765	3,121	14-Oct-22	\$ -	30,406	8,611	\$495	\$0	441	\$187	\$ 5,024	\$ 240	14,998	45,404
7	448 - CU	Cook II	Guzman, Jesse J.	G-08	\$ 31,892	\$ 920	5,458	14-Apr-22	\$ 506	38,776	10,981	\$495	\$0	562	\$187	\$ -	\$ -	12,225	51,001
8	464 - CU	Cook I	Cruz, Jay W.	E-03	\$ 22,724	\$ 656	4,230	31-Aug-22	\$ 144	27,754	7,860	\$495	\$0	402	\$187	\$ -	\$ 240	9,184	36,938
9	417 - CU	Cook I	Fathal, James	E-01	\$ 21,095	\$ 609	3,928	17-Oct-22	\$ -	25,632	7,259	\$495	\$0	372	\$187	\$ -	\$ -	8,313	33,945
10	621 - CU	Cook I	Ignacio, Anita M.	E-13	\$ 31,804	\$ 917	5,920	13-Feb-24	\$ 652	39,293	11,128	\$495	\$0	570	\$187	\$ -	\$ -	12,380	51,673
11	466-NIT	Maintenance Leader	Taitingfong, Don P.	J-06	\$ 37,427	\$0	4,305	24-Jan-23	\$ -	41,832	11,847	\$495	\$0	607	\$187	\$ 12,740	\$ 454	26,330	68,162
12	413-ASI	Data Control Clerk II	Rodriguez, Annie C.	F-08	\$ 29,883	\$0	1,793	12-Feb-23	\$ -	31,676	8,971	\$495	\$0	459	\$187	\$ 5,024	\$ 240	15,376	47,052
13	665	Administrative Officer	VACANT NEW	L-01	\$ 37,100	\$0	2,226	N/A	\$0	39,326	11,137	\$495	\$0	570	\$187	\$ 12,740	\$ 454	25,583	64,909
14	808 - CU	Cook I (LTA)	VACANT Vice Fathal, J.	E-01	\$ -	\$0	\$0	N/A	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$0	\$0
15	899	Maintenance Worker LTA	Duenas, Thomas JF	H-01	\$ 26,520	\$0	2,387	N/A	\$ -	28,907	8,186	\$495	\$0	419	\$187	\$ 5,035	\$ 454	14,776	43,683
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Grand Total</b>		\$439,072	\$4,632	\$45,867		\$1,302	\$490,873	\$139,015	\$6,930	\$0	\$7,118	\$2,618	\$77,068	\$3,896	\$236,645	\$727,518

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
 2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum



GOVERNMENT OF GUAM  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[ADDITIONAL PAGE]

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPER  
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS  
PROGRAM: SUMMARY  
FUND: HEALTHY FUTURES FUND5602A202000GA201 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/ Title 2	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 28.33%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	409 - CCN	Social Worker III	Damian, Carmen A.	N-08	\$58,053	\$0	\$17,852	21-Sep-22	\$134	76,059	\$21,540	\$495	\$0	\$1,103	\$187	\$3,124	\$333	\$26,782	\$102,841
2	416 - LRC	Social Worker III	Allg, Fred B.	N-08	\$58,053	\$0	17,852	2-Jan-22	\$1,382	77,287	21,888	495	0	1,121	\$187	\$0	\$0	23,691	\$100,978
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	\$63,756	\$0	19,605	5-Aug-22	\$337	83,698	23,703	495	0	1,214	\$187	\$5,024	\$240	\$30,863	\$114,561
4	513 - KRC	Community Program Aide II	Cruz, Minna Naomi LG	G-01	\$24,729	\$0	7,604	N/A	\$0	32,333	9,187	495	0	469	\$187	\$5,024	\$240	\$15,572	\$47,905
5	602 - HRC	Social Worker II	Borja, Joelya M.	M-07	\$50,953	\$0	15,668	3-Feb-23	\$0	66,621	18,867	495	0	966	\$187	\$7,804	\$272	\$28,592	\$95,213
6	617 - CCN	Social Worker II	Bato, Ashley N.	M-05	\$47,301	\$0	14,545	24-Oct-22	\$0	61,846	17,515	495	0	897	\$187	\$12,740	\$272	\$32,106	\$93,952
7	658 - HRC	Community Program Aide I	Quinana, Del A.	E-19	\$38,333	\$0	11,787	12-Oct-22	\$0	50,120	14,194	495	0	737	\$187	\$5,024	\$240	\$20,867	\$70,987
8	659-LRC	Community Program Aide I	Blas, Dean E.	E-03	\$22,724	\$0	6,987	14-Oct-22	\$0	29,711	8,414	495	0	431	\$187	\$7,804	\$272	\$17,603	\$47,314
9	660 - LRC	Community Program Aide I	VA CANT Vice, Sheila A.	E-01	\$21,095	\$0	4,487	N/A	\$0	27,582	7,811	495	0	400	\$187	\$12,740	\$454	\$22,087	\$49,669
10	661 - KRC	Community Program Aide	Castillo, John Eric M	G-09	\$32,904	\$0	10,118	N/A	\$0	43,022	12,184	495	0	624	\$187	\$0	\$272	13,762	\$56,784
11	663-HRC	Community Program Aide II	Benjamin M. Stongco	G-05	\$28,695	\$0	8,824	10-Jan-22	\$816	38,335	10,856	495	0	556	\$187	\$0	\$0	12,094	\$50,439
12	664-KRC	Community Program Aide II	VA CANT Vice, Yudela-Borja.	G-01	\$24,729	\$0	7,604	N/A	\$0	32,333	9,157	495	0	469	\$187	\$12,740	\$454	23,502	\$55,835
13	807 - HRC	Social Worker I	Teriaje, Kaylee A.M.	L-04	\$41,479	\$0	12,755	29-Jan-23	\$1,136	55,370	15,681	495	0	803	\$187	\$5,024	\$240	22,430	\$77,800
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$512,804	\$0	\$157,668		\$3,825	\$674,317	\$190,967	\$6,435	\$0	\$9,778	\$2,431	\$77,848	\$3,289	\$289,951	\$964,268

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)  
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

GOVERNMENT OF GUAM  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

(NUMBER OF)

Input by Department														
Special Pay Categories														
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)			(F)		(G)	(H)	(I)	(J)	(K) Subtotal
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 25%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%				
1	99 - CCM	Social Worker III	Damian, Carmen A.	\$0	\$581	\$3,483	13,788	\$0	\$0	\$0	\$0	\$0	\$17,852	
2	116 - LRC	Social Worker III	Alig, Fred B.	0	581	3,483	13,788	0	0	0	0	0	17,852	
3	135 - KRC	Social Worker III	Paulino, Yvonne M.	0	638	3,825	15,142	0	0	0	0	0	19,605	
4	115 - KRC	ide II (In lieu of Commun	Cruz, Minna Naomi LG	0	247	\$1,484	5,873	0	0	0	0	0	7,604	
5	502 - HRC	Social Worker II	Borja, Joelyn M.	0	510	\$3,057	12,101	0	0	0	0	0	15,668	
6	17 - CCM	Social Worker II	Bato, Ashley N.	0	473	\$2,838	11,234	0	0	0	0	0	14,545	
7	558 - HRC	Community Program Aide	Quinata, Del A.	0	383	\$2,300	9,104	0	0	0	0	0	11,787	
8	659 - LRC	Community Program Aide	Blas, Dean E.	0	227	\$1,363	5,397	0	0	0	0	0	6,987	
9	660 - LRC	Community Program Aide	VACANT Vice Muna, Sheila A	0	211	\$1,266	5,018	0	0	0	0	0	6,487	
10	661 - KRC	Community Program Aide II, in Lieu	Castillo, John Eric M	0	329	\$1,974	7,815	0	0	0	0	0	10,118	
11	663 - HRC	Community Program Aide I	Benjamin M. Siongco	0	287	\$1,722	6,815	0	0	0	0	0	8,824	
12	664 - KRC	Community Program Aide I	VACANT Vice, Tudela-Borja, A	0	247	\$1,484	5,873	0	0	0	0	0	7,604	
13	807 - HRC	Social Worker I	Terlaje, Kaylee A.M.	0	415	2,489	9,851	0	0	0	0	0	12,755	
14	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$5,128	\$30,768	\$121,791	\$0	\$0	\$0	\$0	\$0	\$157,688	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to Child Welfare Differential Pay
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay