

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

(BBMR SP-1)

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: SUMMARY
FUND: General Fund 5100A2220***** (Per OFB Request)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits								Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 28.32%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life I/	Medical (Premium)	Dental (Premium)			
GENERAL FUND																				
1	----	----	Director's Office	----	\$199,031	\$0	\$1,716	----	\$0	\$200,747	\$56,851	\$1,485	\$0	\$2,911	\$561	\$28,899	\$1,188	\$83,887	\$284,634	
2	----	----	Youth Development	----	73,831	0	21,965	----	757	96,833	27,344	495	0	1,400	187	3,124	272	32,822	129,375	
3	----	----	Youth Corrections	----	2,308,382	66,285	1,144,536	----	14,476	3,533,679	1,080,743	24,750	0	51,237	9,358	271,423	10,354	1,367,857	4,901,536	
4	----	----	Vocational Rehabilitation & Support Services	----	448,945	4,685	46,202	----	1,302	493,134	139,655	6,930	0	7,152	2,618	77,868	3,896	237,319	730,453	
	----	----	Summer Employment and Youth Training Program	----	354,472	0	108,252	----	0	462,724	131,844	3,465	0	6,709	1,309	44,423	2,175	189,125	651,849	
	----	----	Subtotal	----	3,376,641	78,970	1,322,671	----	0	4,786,637	1,365,637	37,135	0	69,489	14,825	-416,937	17,877	1,911,888	6,497,847	
HEAVY DUTY FUND																				
1	----	----	CSDURC	----	503,776	0	154,687	----	3,825	661,388	187,255	4,435	0	9,588	2,431	77,048	3,289	286,048	947,256	
	----	----	Subtotal	----	503,776	0	154,687	----	3,825	661,388	187,255	4,435	0	9,588	2,431	77,048	3,289	286,048	947,256	
Grand Total:				----	\$3,879,437	\$78,970	\$1,477,278	----	\$20,340	\$5,448,045	\$1,542,892	\$43,568	\$0	\$78,997	\$16,456	\$-493,985	\$21,166	\$2,197,858	\$7,445,103	

* Night Differential / Hazardous / Worker's Compensation / etc

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100A222000GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 28.32%)	Retire (DD1) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life 2/					
1	400	Private Secretary	Diego, Cherika T.	I-1	\$28,595	\$0	\$1,716	N/A	\$0	\$30,311	\$8,584	\$495	\$0	\$488	\$187	\$12,740	\$454	\$22,908	\$53,211	
2	408	Deputy Director	Weakley, Michael D.	ER-6	\$79,034	0	\$0	N/A	0	79,034	22,382	495	0	1,146	187	3,124	272	27,666	106,680	
3	422	Director	Brennan, Melonie W.	ES-8	\$91,402	0	\$0	N/A	0	91,402	25,885	495	0	1,325	187	5,035	454	33,361	124,763	
4	415	Public Information Officer	VACANT	M-14	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$199,031	\$0	\$1,716	----	\$0	\$200,747	\$56,451	\$1,485	\$0	\$2,911	\$561	\$28,899	\$1,180	\$83,887	\$284,634	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5180A222010E1001 (Per OFB Request)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DD1) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life 2/					
1	484 - YD	Youth Development Administrator	Baendicho, Corrine T.	P-9	\$ 73,831	\$0	\$21,965	30-Jun-22	\$757	\$ 96,553	\$27,344	\$495	\$0	\$1,400	\$187	\$3,124	\$272	\$32,822	\$129,375	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
				Grand Total:	\$73,831	\$0	\$21,965		\$757	\$96,553	\$27,344	\$495	\$0	\$1,400	\$187	\$3,124	\$272	\$32,822	\$129,375	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "1 TA" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund 5100A222020CE004 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title U/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 28.32%)	Retire (DDI) (\$19.01 * 26PP)	Sial Secu 6.2% * J	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.					Medicare (1.45% * J)	Life	Life				
1	410 - YCF	Administrative Assistant	Uncangco, Glenda D.A.	J-09	\$41,349	0	\$3,721	1-Sep-23	742	\$45,812	\$12,974	\$495	\$0	\$664	\$187	\$0	\$240	\$19,584	\$65,396	
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bermen J.	HL21-12	\$56,776	\$1,638	25,691	13-Feb-24	\$0	84,105	23,819	495	0	1,220	187	\$12,740	\$454	28,915	123,020	
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	HL21-08	\$46,197	\$1,333	20,905	13-Jan-24	\$324	68,759	19,473	495	0	997	187	\$2,316	\$240	23,708	92,467	
4	419	Youth Service Worker Asst	VACANT Vice: Barcinas, Sheryl M.	GL21-01	\$30,930	\$892	16,138	N/A	\$0	47,960	13,582	495	0	695	187	\$0	\$0	14,959	62,919	
5	434	Youth Service Supervisor	Santos, Benedette C.	LL21-12	\$70,397	\$2,031	36,729	16-Jan-23	\$0	109,157	30,913	495	0	1,583	187	\$5,024	\$240	38,442	147,599	
6	436	Youth Service Worker I	Cepeda, Maylene Q.	HL21-11	\$51,230	\$1,478	26,729	N/A	\$926	80,363	22,759	495	0	1,165	187	\$5,024	\$240	29,870	110,233	
7	438	Youth Service Supervisor	Laguana Jr., Vincent T.	LL21-08	\$61,335	\$1,769	32,000	19-Sep-23	\$1,017	96,121	27,221	495	0	1,394	187	\$5,035	\$454	34,786	130,907	
8	441	Youth Service Worker II	Quintanilla, Brandon M.	HL21-08	\$49,467	\$1,427	25,808	13-Aug-23	\$0	76,702	21,722	495	0	1,112	187	\$12,740	\$454	36,710	113,417	
9	442	Youth Service Worker II	Buendicho, Edward J.	HL21-13	\$58,763	\$1,695	30,658	10-Jan-24	\$1,221	92,337	26,156	495	0	1,339	187	\$7,804	\$272	46,247	128,584	
10	443	Youth Service Supervisor	Thompson, Jenn C.	LL21-12	\$70,397	\$2,031	36,729	16-Sep-22	\$0	109,157	30,913	495	0	1,583	187	\$0	\$333	33,511	142,668	
11	450	Youth Service Worker I	George, Francis I.	HL21-09	\$47,847	\$1,380	24,963	11-Dec-22	\$0	74,190	21,011	495	0	1,076	187	\$5,024	\$240	28,033	102,323	
12	452	Youth Service Worker I	Maravilla, Marcella E.	HL21-05	\$41,247	\$1,190	21,520	28-Sep-22	\$0	63,957	18,113	495	0	927	187	\$5,824	\$240	24,986	88,943	
13	453	Youth Service Worker II	Nelson, Shawn J.	HL21-09	\$51,235	\$1,478	26,731	11-Jan-23	\$0	79,444	22,499	495	0	1,152	187	\$12,740	\$454	37,527	116,971	
14	455	Youth Service Worker I	Meeks, Brandon J.	HL21-05	\$41,247	\$1,190	21,520	28-Sep-22	\$0	63,957	18,113	495	0	927	187	\$7,804	\$272	27,798	91,755	
15	457	Youth Correction Superintendent	Afaisen Jr., David T.	PL21-05	\$76,094	\$2,195	25,481	21-Jul-22	\$0	103,970	29,444	495	0	1,508	187	\$0	\$0	31,634	135,604	
16	465	Youth Service Worker I	Michael, Clara	HL21-05	\$41,247	\$1,190	21,520	17-Oct-22	\$1,028	64,985	18,404	495	0	942	187	\$5,035	\$0	25,063	90,048	
17	467	Youth Service Worker I	Chogotmad, Paul S.	HL21-06	\$42,897	\$1,237	22,381	20-May-23	\$515	67,030	18,983	495	0	972	187	\$12,740	\$0	33,377	100,407	
18	470	Youth Service Worker II	Cumacho, Danielle J.	HL21-11	\$54,856	\$1,582	28,420	10-Sep-23	\$0	72,758	20,605	495	0	1,055	187	\$5,024	\$240	27,606	100,364	
19	483	Youth Service Worker II	Salas, Celia J.	HL21-07	\$47,702	\$1,376	24,887	11-Jan-23	\$0	73,965	20,947	495	0	1,072	187	\$2,316	\$240	25,257	99,322	
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	HL21-01	\$32,997	\$952	17,216	N/A	\$0	51,165	14,490	495	0	742	187	\$12,740	\$454	29,108	80,273	
21	493	Youth Service Worker I	Sun Niguel, Arlene C.	HL21-20	\$69,820	\$2,014	36,428	2-Jan-23	\$0	108,262	30,660	495	0	1,570	187	\$7,804	\$0	40,716	148,978	
22	494	Youth Service Worker I	Cruz, Edward A.N.	HL21-06	\$42,897	\$1,237	22,381	N/A	\$496	67,011	18,978	495	0	972	187	\$9,287	\$333	30,252	97,263	
23	495	Youth Service Worker Asst	Burja, Frankie J.	GL21-02	\$32,863	\$948	17,146	7-Sep-23	\$0	50,957	14,431	495	0	739	187	\$0	\$0	15,852	64,809	
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-08	\$46,197	\$1,333	24,103	24-May-22	\$0	71,633	20,286	495	0	1,039	187	\$0	\$0	22,007	93,640	
25	512	Youth Service Worker I	Villanueva, Jay A.	HL21-07	\$44,546	\$1,285	23,241	4-Aug-23	\$206	69,278	19,620	495	0	1,005	187	\$5,035	\$454	26,796	96,074	
26	513	Youth Service Worker I	Nimesa, Hernin A.	HL21-06	\$42,897	\$1,237	22,381	6-May-23	\$515	67,030	18,983	495	0	972	187	\$0	\$0	20,637	87,667	
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Pahacios Jr., Dino C.	HL21-11	\$54,856	\$1,582	28,420	13-Feb-24	\$0	85,058	24,088	495	0	1,233	187	\$12,740	\$454	39,197	124,255	
28	519	Youth Service Worker I	Agüero, Magdalena P.	HL21-19	\$67,459	\$1,946	35,195	2-Jan-23	\$0	104,600	29,623	495	0	1,517	187	\$0	\$0	31,822	136,422	

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

(BBMR SP-1)

29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	Lubasan, Joycelyn T.	GL21-11	\$48,020	\$1,385	25,054	5-Nov-22	\$0	74,459	21,087	495	0	1,080	187	\$7,804	\$0	30,653	105,112
30	522	Youth Service Worker I	Mendiola, Richard O.	HL21-18	\$65,178	\$1,880	34,005	19-Oct-23	\$0	101,863	28,621	495	0	1,465	187	\$7,804	\$272	38,844	139,907
31	524	Youth Service Worker Asst	Brauch, Zanni N.	GL21-04	\$36,731	\$1,060	19,165	11-Jul-22	\$292	57,248	16,213	495	0	830	187	\$0	\$0	17,725	74,973
32	526	Youth Service Worker I	Fred, Nickson N.	HL21-06	\$42,897	\$1,237	22,381	6-Jun-22	\$0	66,515	18,837	495	0	964	187	\$0	\$0	20,483	86,998
33	528	Youth Service Worker Asst	VACANT Vice Untalan, Jerome B.	GL21-01	\$30,930	\$892	16,138	N/A	\$680	48,640	13,775	495	0	705	187	\$0	\$0	15,162	63,802
34	530	Youth Service Worker Asst	Cabreen, Aaron	GL21-06	\$40,210	\$1,160	20,980	16-Jun-23	\$0	62,350	17,658	495	0	904	187	\$0	\$0	19,244	81,594
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	HL21-01	\$32,997	\$952	17,216	N/A	\$0	51,165	14,490	495	0	742	187	\$12,740	\$454	29,108	80,273
36	532	Youth Service Worker Asst	VACANT Vice Cruz, Edward A.N.	GL21-01	\$30,930	\$892	16,138	N/A	\$971	48,931	13,857	495	0	709	187	\$0	\$454	15,702	64,633
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-05	\$39,185	\$1,130	20,444	2-May-23	\$514	61,273	17,353	495	0	888	187	\$12,740	\$454	32,117	93,990
38	539	Clerk Typist I	VACANT Vice: Pereira, Angelica	D-02	19,761	\$570	1,778	N/A	0	22,109	6,261	495	0	321	187	12,740	454	20,458	42,567
39	545	Youth Service Worker Asst	Owdera, Jr., Frank M.	GL21-02	\$32,863	\$948	17,146	24-May-23	\$607	51,564	14,603	495	0	748	187	\$7,804	\$272	24,109	75,673
40	550	Youth Service Worker Asst	Perez, Jessica C.	GL21-03	\$34,798	\$1,004	18,156	8-Jan-23	\$1,893	55,051	15,590	495	0	798	187	\$5,024	\$240	22,334	77,385
41	551	Youth Service Worker Asst	VACANT Vice Cepeda, Maylene Q.	GL21-01	\$30,930	\$892	16,138	N/A	\$0	47,960	13,582	495	0	695	187	\$5,035	\$0	19,994	67,954
42	552	Youth Service Worker Asst	VACANT Vice: Martinez, Anthony Jr.	GL21-01	\$30,930	\$892	16,138	N/A	\$486	48,446	13,720	495	0	702	187	\$0	\$0	15,104	63,550
43	604	Youth Service Worker Asst	VACANT Vice: Lamb, Cleo-Noni M.M.	GL21-01	\$30,930	\$892	16,138	N/A	\$0	47,960	13,582	495	0	695	187	\$5,024	\$240	20,223	68,183
44	605	Youth Service Worker Asst	Uncangco, Susan O.	GL21-02	\$32,863	\$948	17,146	24-May-23	\$607	51,564	14,603	495	0	748	187	\$2,316	\$240	18,589	70,153
45	609	Youth Service Worker I	Patawaran, Vivian N.	HL21-14	\$56,799	\$1,638	29,634	5-Nov-22	\$0	88,071	24,942	495	0	1,277	187	\$0	\$0	26,901	114,972
46	611	Youth Service Supervisor	Tudela, Stephen E.	LL21-11	\$68,016	\$1,962	35,486	11-Apr-23	\$1,000	106,464	30,151	495	0	1,544	187	\$12,740	\$454	45,571	152,035
47	425	Youth Service Worker I	Soliva, Ricarte I.	HL21-04	\$39,185	\$1,130	20,444	19-Jun-23	\$412	61,171	17,324	495	0	887	187	\$5,024	\$240	24,157	85,328
48	537	Youth Service Worker I	Roby, Rodney	HL21-03	\$37,122	\$1,071	19,367	19-Jun-22	\$412	57,972	16,418	495	0	841	187	\$0	\$0	17,941	75,913
49	544	Youth Service Worker I	Leon Guerrero, Nicole L.	HL21-04	\$39,185	\$1,130	20,444	19-Jun-23	\$412	61,171	17,324	495	0	887	187	\$7,804	\$0	26,697	87,868
50	547	Youth Service Worker I	Ada, Joseph M.G.	HL21-05	\$41,247	\$1,190	21,520	11-Jun-22	\$0	63,957	18,113	495	0	927	187	\$7,804	\$272	27,798	91,755
51	431	Youth Service Worker Asst	Chaco, Devin A.	GL21-01	\$30,930	\$1,784	16,138	N/A	\$0	48,852	13,835	0	0	708	0	0	0	14,543	63,195
52	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	HL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
53	553	Youth Service Worker Asst	VACANT Vice: Tebbit, GL	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
54	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	LL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
55	600	Youth Service Worker Asst	VACANT Vice: Quineta, DA	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
56	523	YSW I in lieu of YSWA	VACANT Vice: Albert, KK	HL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afansen, DW	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
58					0	0	0		0	0	0	0	0	0	0	0	0	0	0
59					0	0	0		0	0	0	0	0	0	0	0	0	0	0
60					0	0	0		0	0	0	0	0	0	0	0	0	0	0
61					0	0	0		0	0	0	0	0	0	0	0	0	0	0
62					0	0	0		0	0	0	0	0	0	0	0	0	0	0
63					0	0	0		0	0	0	0	0	0	0	0	0	0	0
64					0	0	0		0	0	0	0	0	0	0	0	0	0	0
65					0	0	0		0	0	0	0	0	0	0	0	0	0	0
66					0	0	0		0	0	0	0	0	0	0	0	0	0	0
67					0	0	0		0	0	0	0	0	0	0	0	0	0	0
68					0	0	0		0	0	0	0	0	0	0	0	0	0	0
69					0	0	0		0	0	0	0	0	0	0	0	0	0	0
70					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$2,308,382	\$66,285	\$1,144,536	----	\$14,476	\$3,533,679	\$1,000,743	\$24,750	\$0	\$51,237	\$9,350	\$271,423	\$10,354	\$1,367,857	\$4,981,536

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Summer Employment and Youth Training Program
FUND: General Fund 5100A202012E1001 (Per OFB Request)

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.32%)	(L) Retire (DD1) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/					
1	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	M-01	40,762	\$0	\$12,506	NA	0	\$53,268	\$15,886	\$495	\$0	\$772	\$187	12,740	454	\$29,734	\$83,002	
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	K-09	45,122	0	13,843	30-Jan-24	0	58,965	16,699	495	0	855	187	5,024	240	23,500	82,465	
3	407 - CC	Social Worker III	Flores, Tisha T.	N-07	56,268	0	17,263	26-Oct-22	0	73,531	20,824	495	0	1,866	187	0	454	23,826	96,557	
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-06	49,093	0	15,862	26-Jul-23	0	64,955	18,169	495	0	938	187	2,316	0	22,897	86,252	
5	506 - LR	Social Worker III	Onedera, Solie T.	N-11	63,756	0	19,560	22-Jun-23	0	83,316	23,595	495	0	1,288	187	2,316	240	28,841	111,357	
6	601 - LR	Social Worker I	Ayala, Stacie E.	L-01	37,100	0	11,382	14-Feb-23	0	48,482	13,738	495	0	783	187	12,740	454	28,309	76,791	
7	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-7	62,371	0	18,636	21-Jun-23	0	81,007	22,941	495	0	1,175	187	9,287	333	34,118	115,425	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$354,472	\$0	\$108,252	----	\$0	\$462,724	\$131,044	\$3,465	\$0	\$6,709	\$1,389	\$44,423	\$2,175	\$189,125	\$651,849	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A222030E1002 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-09	\$ 59,895	\$0	\$3,594	2-Dec-22	\$ -	\$63,489	\$17,980	\$495	\$0	\$921	\$187	\$ 3,674	\$ 333	\$23,590	\$87,879	
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III, In progress	VACANT Vice: Sablan, BA	H-01	\$ 26,520	0	1,591	N/A	\$ -	28,111	7,961	\$495	0	408	\$187	\$ 12,740	\$ 454	22,245	50,356	
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-08	\$ 40,877	0	2,405	31-Mar-23	\$ -	42,482	12,031	\$495	0	616	\$187	\$ 5,835	\$ 333	18,697	61,179	
4	411 - MT	Supply Expediter	Sablan, Ana Marie E.	E-01	\$ 21,895	0	1,688	N/A	\$ -	22,783	6,452	\$495	0	330	\$187	\$ 2,316	\$ 240	16,020	32,803	
5	420 - MT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	3,121	N/A	\$ -	30,406	8,611	\$495	0	441	\$187	\$ 12,740	\$ 454	22,928	53,334	
6	428 - MT	Maintenance Worker	VACANT Vice: Taitingfong, Don P.	H-01	\$ 26,520	\$ 765	3,121	N/A	\$ -	30,406	8,611	\$495	0	441	\$187	\$ 5,024	\$ 240	14,998	45,404	
7	448 - CU	Cook II	Guzman, Jesse J.	G-09	\$ 32,904	\$ 949	5,632	14-Oct-23	\$ 586	39,991	11,225	\$495	0	580	\$187	\$ -	\$ -	12,587	52,578	
8	464 - CU	Cook I	Cruz, Jay W.	E-04	\$ 23,585	\$ 680	4,391	31-Aug-23	\$ 144	28,800	8,156	\$495	0	418	\$187	\$ -	\$ 240	9,496	36,296	
9	417 - CU	Cook I	Fathal, James	E-01	\$ 21,895	\$ 609	3,928	17-Oct-22	\$ -	25,823	7,259	\$495	0	372	\$187	\$ -	\$ -	8,313	33,945	
10	621 - CU	Cook I	Ignacio, Anita M.	E-13	\$ 31,804	\$ 917	5,920	13-Feb-24	\$ 652	39,293	11,128	\$495	0	570	\$187	\$ -	\$ -	12,380	51,673	
11	466-MT	Maintenance Leader	Taitingfong, Don P.	J-06	\$ 37,427	0	4,405	24-Jan-23	\$ -	41,832	11,847	\$495	0	607	\$187	\$ 12,740	\$ 454	26,138	68,162	
12	413-ASU	Data Control Clerk II	Rodriguez, Annie C.	F-09	\$ 29,883	0	1,793	12-Feb-23	\$ -	31,676	8,971	\$495	0	459	\$187	\$ 5,024	\$ 240	15,176	47,852	
13	665	Administrative Officer	VACANT NEW	L-01	\$ 37,100	0	2,226	N/A	\$ -	39,326	11,137	\$495	0	570	\$187	\$ 12,740	\$ 454	25,583	64,909	
14	888 - CU	Cook I (LTA)	VACANT Vice Fathal, J.	E-01	\$ -	0	0	N/A	\$ -	0	0	\$0	0	0	\$0	\$ -	\$ -	0	0	
15	809	Maintenance Worker LTA	Duenas, Thoom JF	H-01	26,520	0	2,397	N/A	\$ -	28,907	8,186	\$495	0	419	\$187	\$ 5,035	\$ 454	14,776	43,683	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$440,945	\$4,685	\$46,202		\$1,302	\$493,134	\$139,655	\$6,930	\$0	\$7,152	\$2,618	\$77,068	\$3,896	\$237,319	\$738,453	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPER
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS
PROGRAM: SUMMARY
FUND: HEALTHY FUTURES FUND5602A222000GA201 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title / I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date	Amc.	(E+F+G+J) Subtotal	Retirement (J * 28.32%)	Retire (DD1) (\$19.81*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	409 - CCN	Social Worker III	Daman, Carmen A.	N-08	\$58,053	\$0		21-Sep-22	\$154	76,059	\$21,540	\$495	\$0	\$1,103	\$197	\$3,124	\$333	\$26,782	\$102,841
2	416 - LRC	Social Worker III	Alig, Fred B.	N-08	\$58,053	\$0		17-Sep-22	\$1,382	77,287	21,888	495	\$0	1,121	\$187	\$0	\$0	23,691	\$100,978
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-11	\$63,756	\$0		5-Aug-22	\$337	83,696	23,783	495	\$0	1,214	\$187	\$5,024	\$240	\$30,863	\$114,561
4	515 - KRC	Community Program Aide II	VACANT Vice: Cruz, Minna	G-01	\$24,729	\$0		7-Apr	\$0	32,333	9,157	495	\$0	449	\$187	\$5,024	\$240	\$15,572	\$47,905
5	602 - HRC	Social Worker II	VACANT Vice: Borja, Joelyn	M-01	\$40,762	\$0		12-5-23	\$0	53,297	15,094	495	\$0	773	\$187	\$7,804	\$272	\$24,425	\$77,922
6	617 - CCN	Social Worker II	Bato, Ashley N.	M-06	\$49,893	\$0		16-Aug-23	\$0	64,190	18,179	495	\$0	931	\$187	\$12,740	\$272	\$32,804	\$96,994
7	658 - HRC	Community Program Aide I	Quinata, Del A.	E-19	\$38,333	\$0		12-Oct-22	\$0	58,128	14,194	495	\$0	727	\$187	\$5,024	\$240	\$20,867	\$70,987
8	659 - LRC	Community Program Aide I	VACANT Vice: Blas, Dean E.	E-01	\$21,895	\$0		N/A	\$0	27,582	7,811	495	\$0	480	\$187	\$7,804	\$272	\$16,969	\$44,551
9	668 - LRC	Community Program Aide I	Cruz, Minna Naomi LG	E-01	\$21,895	\$0		10-Jan-23	\$0	27,582	7,811	495	\$0	480	\$187	\$12,740	\$454	\$22,087	\$49,669
10	661 - KRC	Community Program Aide	Castillo, John Eric M	G-09	\$32,964	\$0		N/A	\$0	43,822	12,184	495	\$0	624	\$187	\$0	\$0	\$272	\$56,784
11	663 - HRC	Community Program Aide II	Benjamin M. Siongo	G-05	\$28,695	\$0		10-Jan-22	\$816	38,335	10,854	495	\$0	554	\$187	\$0	\$0	12,094	\$50,429
12	664 - KRC	Community Program Aide II	VACANT Vice: Tudela-Borja,	G-01	\$24,729	\$0		N/A	\$0	32,333	9,157	495	\$0	449	\$187	\$12,740	\$454	23,502	\$55,835
13	807 - HRC	Social Worker I	Tertaje, Kaylee A.M.	L-04	\$41,479	\$0		29-Jan-23	\$1,136	55,378	15,481	495	\$0	803	\$187	\$5,024	\$240	22,430	\$77,800
14					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$502,776	\$0			\$3,825	\$461,208	\$187,255	\$6,435	\$0	\$9,588	\$2,431	\$77,048	\$3,289	\$286,048	\$947,256

* Night Differential / Hazardous / Worker's Compensation / etc.
I/ Indicate "I,TA" or "Temp." next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum