

**Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5106A232000G\001 (Per OFB Request)

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special *	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	400	Private Secretary	Diego, Cherika T.	I-5	\$33,182	\$0	\$2,655	N/A	\$0	\$35,837	\$10,188	\$495	\$0	\$520	\$187	\$13,296	\$485	\$25,171	\$61,008	
2	408	Deputy Director	Weakley, Michael D.	ER-6	\$79,034	0	\$0	N/A	0	79,034	\$22,469	495	0	1,146	187	2,819	297	27,413	106,447	
3	422	Director	Brennan, Melanie W.	ES-10	\$97,294	0	\$0	N/A	0	97,294	\$27,661	495	0	1,411	187	6,096	485	36,335	133,629	
4	415	Public Information Officer	VACANT	M-14	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$209,510	\$0	\$2,655		\$0	\$212,165	\$60,318	\$1,485	\$0	\$3,077	\$561	\$22,211	\$1,267	\$88,919	\$301,084	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Development
FUND: General Fund

5106A232010E1001 (Per OFB Request)

No.	Input by Department										Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E-F+G+I) Subtotal	Retirement (J + 28.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits (N)		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	404-1D	Youth Development Administrator	Boradicho, Corrine T.	P-16	\$ 76,174	\$0	\$21,139	30-Sep-24	\$201	\$ 97,514	\$27,723	\$495	\$0	\$1,414	\$187	\$3,778	\$297	\$3,891	\$131,405		
2						0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
26					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$76,174	\$0	\$21,139		\$201	\$97,514	\$27,723	\$495	\$0	\$1,414	\$187	\$3,778	\$297	\$3,891	\$131,405		

* Night Differential / Hazardous Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 Gov Guam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund 5100A23202BC004 (Per OFB Request)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H) Increment		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Am.	(E+F+G+I)	Retirement (J * 28.43%)	Retire (DDI) (\$19.01 * 26 PPI)	cial Secur (0.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J * R) TOTAL		
1	410	YCF Administrative Assistant	Encangro, Glenda D.A.	J-09	\$41,349	0		1-Sep-23	109	\$45,179	\$12,844	\$495	50	\$655	\$187	\$,396	\$273	\$19,850	\$65,029		
2	414	Youth Service Worker II in Lieu of Youth Service Worker I	Cruz, Bermeo J.	HL21-12	\$56,776	\$1,638	28,913	13-Feb-24	50	87,327	\$24,827	495	0	1,366	187	\$9,925	\$359	\$7,059	124,386		
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	HL21-08	\$46,197	\$1,333	13,575	13-Jan-24	50	71,055	\$20,201	495	0	1,030	187	\$2,819	\$273	25,005	96,060		
4	419	Youth Service Worker Asst	VACANT Vice: Barrios, Sheryl M.	GL21-01	50	50	0	N/A	50	0	50	0	0	0	0	0	0	0	0		
5	434	Youth Service Supervisor	Santos, Beaudette C.	LL21-12	\$70,397	\$2,031	35,849	16-Jan-23	\$1,848	110,125	\$31,309	495	0	1,597	187	\$5,248	\$273	\$9,109	149,234		
6	436	Youth Service Worker I	Cripeña, Maylene Q.	HL21-11	\$51,230	\$1,478	26,039	28-Aug-24	50	78,797	\$22,401	495	0	1,142	187	\$4,583	\$485	\$6,215	109,011		
7	438	Youth Service Supervisor	Lagana, Vincent T.	LL21-08	\$61,335	\$1,769	31,233	19-Sep-23	\$183	94,520	\$26,072	495	0	1,371	187	\$12,296	\$485	\$42,796	137,226		
8	441	Youth Service Worker II	Quintanilla, Brandon M.	HL21-08	\$49,467	\$1,427	25,190	15-Aug-23	\$295	76,379	\$21,715	495	0	1,187	187	\$13,296	\$485	\$7,285	113,664		
9	442	Youth Service Worker II	Benedicto, Edward J.	HL21-13	\$58,763	\$1,695	29,924	18-Jan-24	50	90,382	\$25,696	495	0	1,311	187	\$8,128	\$297	\$6,114	126,496		
10	443	Youth Service Supervisor	Thompson, Jean C.	LL21-12	\$70,397	\$2,031	35,849	16-Sep-24	50	100,277	\$30,783	495	0	1,570	187	\$10,215	\$359	\$43,609	151,886		
11	450	Youth Service Worker I	George, Francis I.	HL21-10	\$49,497	\$1,428	25,206	11-Dec-24	\$1,375	77,506	\$22,035	495	0	1,124	187	\$5,396	\$273	\$7,510	107,016		
12	452	Youth Service Worker I	Maravilla, Marcela E.	HL21-06	\$42,897	\$1,237	21,845	28-Sep-23	\$137	66,116	\$18,797	495	0	959	187	\$2,819	\$273	23,530	89,646		
13	453	Youth Service Worker II	Nelson, Shana J.	HL21-09	\$51,235	\$1,478	26,091	11-Jan-23	\$1,325	80,129	\$22,781	495	0	1,162	187	\$13,296	\$485	\$8,406	118,535		
14	455	Youth Service Worker I	VACANT Vice Meeks, Brandon J.	HL21-01	\$32,997	\$952	16,803	N/A	\$137	50,849	\$14,468	495	0	738	187	\$3,775	\$297	\$19,560	70,849		
15	457	Youth Correction Superintendent	Alfaisa Jr., David T.	PL21-06	\$76,094	50	24,730	21-Jul-23	\$761	101,505	\$28,881	495	0	1,473	187	50	50	\$1,036	133,621		
16	465	Youth Service Worker I	Michael, Clara	HL21-06	\$42,897	\$1,237	21,845	17-Oct-23	\$1,650	67,629	\$19,227	495	0	981	187	\$3,775	\$485	25,150	92,779		
17	467	Youth Service Worker I	VACANT Vice Chogomai, Paul S.	HL21-01	\$32,997	\$952	16,803	N/A	\$687	51,439	\$14,624	495	0	746	187	\$13,296	50	\$4,348	80,787		
18	470	Youth Service Worker II	Camacho, Danielle J.	HL21-11	\$54,856	\$1,582	11,657	10-Sep-23	\$160	68,255	\$19,405	495	0	990	187	\$3,396	\$273	\$6,746	95,001		
19	483	Youth Service Worker II	Salas, Celia J.	HL21-08	\$49,467	\$1,427	25,190	11-Jul-24	\$1,324	77,408	\$22,007	495	0	1,122	187	\$2,819	\$273	26,903	104,311		
20	488	Youth Service Worker I	VACANT Vice Cruz, Rebecca R.	HL21-01	50	50	0	N/A	50	0	50	0	0	0	0	0	0	0	0		
21	493	Youth Service Worker I	San Miguel, Arlene C.	HL21-00	\$72,237	\$2,084	36,785	2-Jan-25	\$1,833	112,939	\$32,108	495	0	1,638	187	\$8,128	50	\$2,556	155,495		
22	494	Youth Service Worker I	VACANT Vice Cruz, Edward A.N.	HL21-01	\$32,997	\$952	16,803	28-Aug-23	\$278	51,027	\$14,507	495	0	740	187	50	\$485	\$6,414	67,441		
23	495	Youth Service Worker Asst	VACANT Vice Borja, Frankie J.	GL21-01	\$30,930	\$892	15,751	N/A	\$161	47,734	\$13,571	495	0	692	187	50	50	\$4,945	62,679		
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-09	\$47,847	\$1,380	24,365	24-Nov-23	50	73,592	\$20,922	495	0	1,067	187	50	50	\$2,671	96,263		
25	512	Youth Service Worker I	Villanueva, Jay A.	HL21-07	\$44,546	\$1,285	22,684	4-Aug-23	\$275	68,798	\$19,557	495	0	997	187	\$6,096	\$485	\$7,817	96,607		
26	513	Youth Service Worker I	Niméisa, Hernán A.	HL21-06	\$42,897	\$1,237	21,845	6-May-23	\$687	66,666	\$18,953	495	0	967	187	50	50	\$8,602	87,268		
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Palacios Jr., Dino C.	HL21-11	\$54,856	\$1,582	27,935	13-Feb-24	50	84,373	\$23,987	495	0	1,223	187	\$5,248	\$273	\$1,413	115,786		
28	519	Youth Service Worker I	Aguero, Magdalena P.	HL21-20	\$69,829	\$2,014	35,559	2-Jan-25	\$1,771	109,173	\$31,038	495	0	1,583	187	50	50	\$3,303	142,476		

Government of Guam
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Agency Staffing Pattern

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29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	VACANT Vice Johnson, Joyceann F.	GL21-01	\$30,930	\$892	15.751	N/A	\$1,540	49,113	\$13,963	495	0	712	187	\$8,128	\$297	23,782	72,895
30	522	Youth Service Worker I	VACANT Vice Mendiolola, Richard O.	HL21-01	\$32,997	\$952	16.803	N/A	\$0	50,752	\$14,429	495	0	736	187	\$8,128	\$297	24,272	75,024
31	524	Youth Service Worker Asst	Branch, Zanni N.	GL21-05	\$38,663	\$1,115	19.689	11-Jul-23	\$129	59,596	\$16,943	495	0	864	187	\$0	\$0	18,489	78,083
32	526	Youth Service Worker I	Fred, Nikson N.	HL21-07	\$44,546	\$1,285	22.684	6-Dec-23	\$0	68,515	\$19,479	495	0	993	187	\$12,784	\$485	34,423	102,938
33	528	Youth Service Worker Asst	VACANT Vice Ohtani, Jerome B.	GL21-01	\$38,930	\$892	15.751	N/A	\$982	48,475	\$13,781	495	0	703	187	\$8,128	\$297	23,591	72,066
34	530	Youth Service Worker Asst	Cabrera, Aaron	GL21-06	\$40,210	\$1,160	20.477	16-Jun-23	\$515	62,362	\$17,730	495	0	904	187	\$0	\$0	19,316	81,678
35	531	Youth Service Worker I	VACANT Vice Quintanilla, Brandon M.	HL21-01	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	\$0	\$0	0	0
36	532	Youth Service Worker Asst	VACANT Vice Cruz, Edward A.N.	GL21-01	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	\$0	\$0	0	0
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-05	\$41,247	\$1,190	21.005	2-May-23	\$688	64,130	\$18,222	495	0	938	187	\$13,296	\$485	33,625	97,755
38	539	Clerk Typist I	VACANT Vice Pereira, Angelica	D-02	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	\$0	\$0	0	0
39	546	Youth Service Worker Asst	VACANT Vice Ouedera, Jr., Frank M.	GL21-01	\$30,930	\$892	15.751	N/A	\$586	48,379	\$13,754	495	0	701	187	\$6,096	\$297	21,530	69,909
40	550	Youth Service Worker Asst	Perez, Jessica C.	GL21-04	\$36,731	\$1,060	18.705	8-Jan-24	\$1,450	57,946	\$16,474	495	0	840	187	\$3,396	\$273	23,665	81,611
41	551	Youth Service Worker Asst	VACANT Vice Cepeda, Maylene Q.	GL21-01	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	\$0	\$0	0	0
42	552	Youth Service Worker Asst	VACANT Vice Martinez, Anthony Jr.	GL21-01	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	0	0	0	0
43	604	Youth Service Worker Asst	VACANT Vice Lamb, Cleo-Noni M.M.	GL21-01	\$0	\$0	0	N/A	\$0	0	\$0	0	0	0	0	\$0	\$0	0	0
44	605	Youth Service Worker Asst	Uncanjan, Susan O.	GL21-01	\$31,863	\$948	16.735	24-May-23	\$806	51,252	\$14,599	495	0	745	187	\$2,819	\$273	19,118	78,470
45	609	Youth Service Worker I	Palomaran, Vilian N.	HL21-15	\$58,786	\$1,896	29.936	5-Nov-24	\$0	90,418	\$25,706	495	0	1,311	187	\$0	\$0	27,699	118,117
46	611	Youth Service Supervisor	Tadea, Stephen E.	LL21-11	\$48,016	\$1,962	34.636	11-Apr-23	\$1,191	105,805	\$30,888	495	0	1,534	187	\$13,296	\$485	46,077	151,882
47	625	Youth Service Worker I	Solva, Ricardo I.	HL21-04	\$39,185	\$1,130	19.955	19-Jun-23	\$687	60,957	\$17,330	495	0	884	187	\$3,396	\$273	24,565	85,522
48	627	Youth Service Worker I	Roby, Rodney	HL21-04	\$39,185	\$1,130	19.955	19-Jun-23	\$687	60,957	\$17,330	495	0	884	187	\$7,798	\$297	26,991	87,948
49	644	Youth Service Worker I	Leon Guerrero, Nicole L.	HL21-04	\$39,185	\$1,130	19.955	19-Jun-23	\$687	60,957	\$17,330	495	0	884	187	\$8,128	\$0	27,024	87,981
50	647	Youth Service Worker I	Ada, Joseph M.G.	HL21-06	\$42,897	\$1,237	21.845	11-Jun-23	\$550	64,519	\$18,914	495	0	965	187	\$8,128	\$297	28,986	95,515
51	651	Youth Service Worker Asst	Cross, Devin A.C.	GL21-01	\$30,930	\$1,734	16.131	N/A	\$0	48,352	\$13,835	0	0	704	0	0	0	14,543	63,393
52	625	Youth Service Worker I	VACANT Vice Benavente, FL N1515	HL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
53	653	Youth Service Worker Asst	VACANT Vice Yabl, GL	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
54	676	Youth Service Supervisor	VACANT Vice Cruz, JW 8/30/23	LL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
55	688	Youth Service Worker Asst	VACANT Vice Ohtani, DA	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
56	623	YSW I in lieu of YSWA	VACANT Vice Albert, KK	HL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice Adams, DW	GL21-01	\$0	\$0	0	N/A	\$0	0	0	0	0	0	0	0	0	0	0
58					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
59					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
60					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
61					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
62					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
63					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
64					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
65					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
66					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
67					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
68					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
69					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
70					\$0	\$0	0		\$0	\$0	0	0	0	0	0	0	0	0	0
Grand Total:					\$2,013,218	\$55,576	\$777,961	---	\$25,631	\$3,072,386	\$873,426	\$28,790	\$0	\$44,550	\$7,854	\$251,471	\$10,947	\$1,209,038	\$4,181,424

* Night Differential / Hazardous / Worker's Compensation / etc.

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Summer Employment and Youth Training Program
FUND: General Fund 5100A232011E1001 (Per OFB Request)

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title U/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 28.43%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.					Life 2/	Medicare (1.45% * J)	Life 2/				
1	473 - DO	Program Coordinator II	VACANT Vice Quintanilla, MC	M-01	40,762	50	33,995	NA	0	544,757	512,724	5495	50	5649	5187	8,128	297	522,480	567,237	
2	500 - DO	Program Coordinator I	Artero, Gregorio P.C.	K-09	45,122	0	4,422	30-Jan-24	0	49,544	14,085	495	0	718	187	5,396	273	21,154	70,698	
3	407 - CC	Social Worker III	Flores, Tisha F.	N-08	58,053	0	16,574	26-Apr-24	0	74,628	21,217	495	0	1,882	187	6,096	485	29,562	104,196	
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-06	49,093	0	14,016	26-Jul-23	0	63,109	17,942	495	0	915	187	5,248	0	24,787	87,896	
5	506 - LR	Social Worker III	Onedera, Solie T.	N-11	63,756	0	18,202	22-Jun-23	0	81,958	23,301	495	0	1,188	187	2,672	273	28,116	110,074	
6																				
7	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-7	62,371	0	17,887	21-Jun-23	0	80,178	22,795	495	0	1,163	187	10,215	359	35,214	115,392	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:					50	50	50		50	\$394,174	\$122,064	\$2,970	\$0	\$5,715	\$1,122	\$37,755	\$1,687	\$161,313	\$555,487	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(I.T.A)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A232430E1002 (Per OFB Request)

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title 1/ Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr. Payroll Clerk II, in lieu of Clerk Typist III, in progress	(C) Name of Incumbent	(D) Grade / Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 28.43%)	(L) Retire (DDI) (\$19.81*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life 2/ 50	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life 1/ 50	Dental (Premium)					
1	401 - ASU	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toves, Jeannette C.	N-10	\$ 61,796	\$0	\$3,708	2-Dec-24	\$ -	\$65,504	\$18,623	\$495	\$0	\$950	\$187	\$ 5,396	\$ 273	\$25,924	\$91,428		
2	454 - ASU	Payroll Clerk II, in lieu of Clerk Typist III, in progress	VACANT Vice: Sablan, BA	H-01	\$ -	0	0	N/A	\$ -	0	0	0	0	50	\$ -	\$ -	\$ -	0	0		
3	456 - ASU	Administrative Assistant	Arceo, Jennifer R.	J-09	\$ 41,349	0	3,721	30-Sep-24	\$ 109	45,179	12,844	\$495	0	655	\$187	\$ 4,604	\$ 359	19,144	64,323		
4	411 - MIT	Supply Expediter	VACANT Vice: Sablan, Ann Marie E.	F-01	\$ 21,095	0	1,688	N/A	\$ -	22,783	6,477	\$495	0	330	\$187	\$ 8,128	\$ 297	15,914	38,697		
5	420 - MIT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, Jerome C.	H-01	\$ 26,520	\$ 765	3,121	N/A	\$ -	30,406	8,644	50	0	441	50	\$ 8,128	\$ 297	17,510	47,916		
6	428 - MIT	Maintenance Worker	Diermas, Thomas JF	H-01	\$ 26,520	\$ 765	3,121	26-Dec-23	\$ -	30,406	8,644	50	0	441	50	\$ -	\$ -	9,085	39,491		
7	448 - CU	Cook II	Guzman, Jesse J.	G-09	\$ 32,904	\$ 949	5,632	14-Oct-23	\$ 1,044	40,529	11,522	\$495	0	588	\$187	\$ 5,396	\$ 273	18,461	58,990		
8	464 - CU	Cook I	Cruz, Jay W.	E-05	\$ 24,479	\$ 706	4,557	31-Aug-24	\$ 155	29,897	8,900	\$495	0	434	\$187	\$ 5,396	\$ 273	15,285	45,182		
9	417 - CU	Cook I	Fathal, James	E-02	\$ 21,095	\$ 632	4,077	17-Oct-23	\$ 829	27,433	7,799	\$495	0	398	\$187	\$ 3,775	\$ -	12,654	40,887		
10	621 - CU	Cook I	Ignacio, Anita M.	E-13	\$ 31,004	\$ 917	5,920	13-Feb-24	\$ 673	39,314	11,177	\$495	0	570	\$187	\$ 5,396	\$ -	17,815	57,139		
11	466-MT	Maintenance Leader	Taitingling, Don P.	J-07	\$ 37,427	0	4,495	24-Jul-24	\$ 388	42,140	11,980	\$495	0	611	\$187	\$ 5,396	\$ 273	18,942	61,082		
12	413-ASU	Data Control Clerk II	Rodriguez, Anne C.	F-09	\$ 30,831	0	1,850	12-Aug-24	\$ 163	32,844	9,338	\$495	0	476	50	\$ 5,396	\$ 273	15,978	48,822		
13	665	Administrative Officer	VACANT NEW	L-01	\$ -	0	0	N/A	\$ -	0	0	0	0	50	\$ -	\$ -	\$ -	0	0		
14	808 - CU	Cook I (LTA)	VACANT Vice: Fathal, J.	E-01	\$ -	0	0	N/A	\$ -	0	0	0	0	50	\$ -	\$ -	\$ -	0	0		
15	809	Maintenance Worker LTA	VACANT Vice: Duran, Thomas	H-01	\$ 26,520	0	2,387	N/A	\$ -	28,907	8,118	\$495	0	419	\$187	\$ -	\$ -	9,319	38,326		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:					\$383,140	\$4,734	\$44,187	---	\$3,281	\$435,342	\$123,766	\$4,950	\$0	\$6,313	\$1,683	\$57,011	\$2,318	\$196,041	\$631,383		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2024
Agency Staffing Pattern
(PROPOSED)**

[BBMR SP-1]

FUNCTIONAL AREA: PROTECTION OF LIFE AND PROPERTY
DEPARTMENT/AGENCY: DEPARTMENT OF YOUTH AFFAIRS
PROGRAM: SUMMARY
FUND: HEALTHY FUTURES FUND 5602A232000GA201 (Per OFB Request)

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title II	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Incumbent		(E+F+G+I) Subtotal	Retirement (J * 28.43%)	Retire (DDI) (\$19.01*26PP) 1/2	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Am.					Medicare (1.45% * J)	Life 4/	Medical (Premon)			Dental (Premon)
1	209 - CCN	Social Worker III	Dansia, Carmen A.	N-09	\$59,895	\$0		11-23-23	\$1,109	78,224	\$22,239	\$495	\$0	\$1,134	\$187	\$5,396	\$197	\$29,749	\$107,973
2	416 - LRC	Social Worker III	Allig, Fred B.	N-08	\$58,053	\$0		16-09-23	\$461	76,285	\$21,381	\$95	\$0	1,090	\$187	\$0	\$0	\$23,154	\$98,359
3	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-12	\$65,779	\$0		16-01-23	\$348	85,039	\$24,177	\$95	\$0	1,233	\$187	\$5,396	\$273	\$31,762	\$116,801
4	515 - KRC	Community Program Aide II (In lieu of Community Program Aide I) TA	Vice/ Cruz, Minna Naomi I.G	G-01	\$0	\$0		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	602 - HRC	Social Worker II	VACANT Vice Borja, JM	M-01	\$40,763	\$0		11-23-23	\$0	51,482	14,921	\$95	\$0	761	\$187	\$8,128	\$297	\$21,789	\$77,271
6	617 - CCN	Social Worker II	Balo, Ashley N.	M-06	\$49,093	\$0		14-11-23	\$0	63,287	17,970	\$95	\$0	917	\$187	\$6,896	\$485	\$26,150	\$89,359
7	658 - HRC	Community Program Aide I	Quinata, Bel A.	E-20	\$39,521	\$0		11-30-23	\$0	50,883	14,466	\$95	\$0	728	\$187	\$5,396	\$273	\$21,355	\$72,438
8	659 - LRC	Community Program Aide I	VACANT Vicentinas, Dean E.	E-01	\$21,095	\$0		N/A	\$0	27,168	7,722	\$95	\$0	394	\$187	\$8,128	\$297	\$17,213	\$41,383
9	660 - LRC	Community Program Aide I	Cruz, Minna Naomi I.G	E-01	\$21,095	\$0		6-06-23	\$0	27,168	7,722	\$95	\$0	394	\$187	\$5,328	\$273	\$14,319	\$41,479
10	661 - KRC	Community Program Aide II	Castillo, John Eric M	G-09	\$32,904	\$0		9-08-23	\$0	41,364	12,844	\$95	\$0	614	\$187	\$8,128	\$197	\$21,766	\$64,130
11	663 - HRC	Community Program Aide II	Bejanima M. Siongo	G-06	\$29,783	\$0		8-26-23	\$0	38,245	10,961	\$95	\$0	556	\$187	\$5,396	\$0	\$17,536	\$55,881
12	664 - KRC	Community Program Aide II	Napoli, Christy Rae D.	G-02	\$24,666	\$0		7-17-23	\$0	31,845	9,394	\$95	\$0	479	\$187	\$8,128	\$297	\$18,983	\$52,027
13	807 - HRC	Social Worker I	Terfaje, Kaylee A.M.	L-05	\$43,051	\$0		12-27-23	\$0	56,419	15,750	\$95	\$0	884	\$187	\$5,396	\$273	\$22,913	\$78,341
14	601 - LRC	Social Worker I 1/2 sal to SY	Ayala, Stacie E.	L-02	\$8,586	\$0		10-09-23	\$0	29,402	8,845	\$95	\$0	716	\$187	\$0	\$485	\$16,928	\$65,330
15					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$518,884	\$0			\$1,918	\$677,845	\$192,741	\$6,435	\$0	\$9,830	\$2,431	\$70,836	\$3,547	\$285,826	\$965,771

* Night Differential / Hazardous / Worker's Compensation / etc
1/ Indicate "(LFA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: American Rescue Plan

Input by Department										Input by Department											
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (d * 28.32%)	(L) Retire (DDI) (\$19.81 * 26PP)	(M) Social Security (6.2% * J)	Benefits			(R) Medical (Premium)	(S) Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
								Date	Amnt.					(N) Life (H)	(O) Medicare (1.45% * J)	(P) Life (H)					
1	006	Program Coordinator II (CLTA)	VACANT	M-01	\$49,721	0	\$5,873	N/A	0	\$54,884	\$15,581	\$495	0	795	187	\$6,896	\$485	\$23,639	78,443		
2	700	Social Worker I (CLTA)	VACANT	L-01	\$5,262	0	\$4,617	N/A	0	\$49,879	\$14,181	\$495	0	723	187	\$6,896	\$485	\$22,168	72,847		
3	701	Social Worker II (CLTA)	VACANT	M-01	\$9,731	0	\$5,873	N/A	0	\$54,884	\$15,581	\$495	0	795	187	\$6,896	\$485	\$23,639	78,443		
4	703	Social Worker III (CLTA)	VACANT	N-01	\$4,918	0	\$5,893	N/A	0	\$60,528	\$17,286	\$495	0	870	187	\$6,896	\$485	\$25,347	85,867		
5	000	Social Service Supervisor I (CLTA)	VACANT	O-01	\$6,875	0	\$6,389	N/A	0	\$67,884	\$19,873	\$495	0	973	187	\$6,896	\$485	\$27,888	94,293		
6																			0		
7	702	Social Worker II EA	Lorenan, Stephanie L.	M-01	\$9,731		\$5,873			\$54,884	\$15,581	\$495	0	795	187	\$6,896	\$485	\$23,639	78,443		
8	710	YSW I CLTA vke YC pos 105	VACANT Vice Cruz, Rebecca R.	III 21-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9	711	YSW I CLTA vke YC pos 81	VACANT Vice Quintanilla, Brandon M.	III 21-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
10	013	YSW A CLTA vke YC pos 101a	VACANT Vice Lamb, Cleo-Nomi M.M.	G1 21-01	\$38,930	\$892	\$15,657	N/A	0	\$71,793	\$13,498	\$495	\$	\$	\$	\$6,896	\$485	\$21,119	\$89,258		
11	014	YSW A CLTA vke YC pos 839	VACANT Vice Pereira, A	D-02	\$	\$	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12	014	YSW A CLTA vke YC pos 419	Foren, Daisana MC	G1 21-01	\$38,930	\$892	\$15,657	N/A	0	\$71,793	\$13,498	\$495	\$	\$	\$	\$6,896	\$485	\$21,119	\$89,258		
13	015	YSW A CLTA vke YC pos 551	Dignat, Hassan	G1 21-01	\$38,930	\$892	\$15,657	N/A	0	\$71,793	\$13,498	\$495	\$	\$	\$	\$6,896	\$485	\$21,119	\$89,258		
14	016	YSW A CLTA vke YC pos 512	VACANT Vice Cruz, Edward A.S.	G1 21-01			\$0		0										0		
15	017	YSW A CLTA vke YC pos 552	VACANT Vice Martinez, Anthony Jr.	G1 21-01			\$0		0										0		
16	018	Payroll Clerk II (CLTA) vke VRSS pos 454	VACANT Vice Sablan, BP	H-01	\$	\$	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
17	019	Maintenance Worker CLTA vke VRSS pos 428	VACANT Vice Taitelbaum, Don	H-01	\$	\$	\$2,572	N/A	0	\$28,571	\$	\$888	\$95	\$	\$	\$433	\$87	\$6,896	\$485	\$16,181	\$68,411
18					\$	\$	\$0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
19					\$	\$	\$0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
20					\$	\$	\$0	N/A	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grand Total:						\$29,558	\$,441	\$1,190	0	\$11,189	\$46,184	\$,950	0	7,154	1,270	\$6,960	\$,850	\$24,170	788,159		