

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100A342000GA001 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | | |
|---------------------|-----------------|----------------------------|---------------------|-------------|-----------|----------|----------|-----------|-----|---------------------|---------------------------|-------------------------------|----------------------------|----------------------|---------|----------|----------------------------|------------------------|---------------------------|---------------|-----|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | | (O) | (P) | | (Q) | (R) | (S) |
| No. | Position Number | Position Title 1/ | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal (E+F+G+I) | Retirement (J * 29.43% 2/ | Retire (DD) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits | | Life 4/ | Medical (Premium) \$15,670 | Dental (Premium) \$530 | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | | Date | Amt | | | | | Medicare (1.45% * J) | Life 4/ | | | | | | |
| 1 | 400 | Private Secretary | Diego, Cheriha T. | I-5 | \$40,463 | \$0 | \$3,237 | | 0 | \$43,700 | \$12,861 | \$495 | \$0 | \$634 | \$187 | \$15,670 | \$530 | \$19,073 | \$74,077 | | |
| 2 | 408 | Deputy Director | Weakley, Michael D. | ER-6 | \$79,034 | 0 | 0 | | 0 | 79,034 | 23,260 | \$495 | 0 | 1,146 | 187 | 3,687 | 298 | 29,073 | 108,107 | | |
| 3 | 422 | Director | Brennan, Melanie W. | ES-8 | \$91,402 | 0 | 0 | | 0 | 91,402 | 26,900 | \$495 | 0 | 1,327 | 187 | 9,340 | 530 | 38,777 | 130,179 | | |
| 4 | 415 | Public Information Officer | VACANT | M-14 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | | \$210,899 | \$0 | \$3,237 | | \$0 | \$214,136 | \$63,021 | \$1,485 | \$0 | \$3,105 | \$561 | \$28,697 | \$1,358 | \$98,217 | \$312,363 | | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(1 TA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Proposed) Gov Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DD1 is subject to change.
4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|------------------------|-----------------|----------------------------|---------------------|-------------|----------------------------|------------|-----------|----------------------|---------------|-------------|--------------------------|
| Special Pay Categories | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | (D+E+F+G+H+I+J) Subtotal |
| 1 | 400 | Private Secretary | Diego, Cherika T. | \$0 | \$0 | \$3,237 | \$0 | \$0 | \$0 | \$0 | \$3,237 |
| 2 | 408 | Deputy Director | Weakley, Michael D. | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 422 | Director | Brennan, Melanie W. | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 415 | Public Information Officer | VACANT | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$3,237 | \$0 | \$0 | \$0 | \$0 | \$3,237 |

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1% of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR 5P-1]

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100A24010E1001 (Per OFR Request)

| No. | Input by Department | | | | | | | | | | (J) | (K) | (L) | (M) | (N) | (O) | Input by Department | | (R) | (S) |
|-----|---------------------|---|----------------------------------|------------|-----------|----------|-----------|----------------|---------|----------------------------|-----------|---------|-----|----------|---------|----------|---------------------------------|----------------------------|-------------|--------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (P) | | | | | | | (Q) | | | |
| | Position Number | Position Title 1/ | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment Date | Amount | Retirement (J * 29.43%) 2/ | | | | | | | Retire (DDI) (519.01 * 26PP) 3/ | Social Security (6.2% * J) | | |
| 1 | 484 - YD | Youth Development Administrator | Buendico, Corrine T. | P-10 | \$ 92,933 | \$0 | \$26,022 | 9/30/2024 | \$246 | \$119,201 | \$35,081 | \$495 | \$0 | \$1,728 | \$187 | \$5,709 | \$329 | \$43,529 | \$162,730 | |
| 2 | 409 - CC | Social Worker III | Damian, Carme A. | N-09 | \$73,072 | 0 | 20460 | 21-Mar-24 | \$1,109 | 94641 | 27,853 | \$495 | 0 | 1372 | \$187 | \$6,117 | \$298 | \$6,322 | 130963 | |
| 3 | 416 - LR | Social Worker III | Abg. Fred B. | N-10 | \$75,392 | 0 | 21109 | 2-Jul-25 | \$0 | 96501 | 28,400 | 495 | 0 | 1399 | \$187 | \$0 | \$0 | \$0 | 30481 | 126903 |
| 4 | 435 - KR | Social Worker III | Paulino, Yvonne M. | N-12 | \$80,251 | 0 | 22370 | 5-Feb-25 | \$0 | 102721 | 30,231 | 495 | 0 | 1489 | \$187 | \$6,117 | \$298 | \$8817 | 141538 | |
| 5 | 602 - HR | Social Worker II | Ayala, Stacie E. | M-02 | \$51,615 | 0 | 14452 | 20-Nov-24 | \$0 | 66067 | 19,444 | 495 | 0 | 958 | \$187 | \$5,709 | \$329 | \$2722 | 93109 | |
| 6 | 617 - CC | Social Worker II | Bato, Ashley N. | M-07 | \$62,163 | 0 | 17406 | 16-Feb-25 | \$0 | 79569 | 23,417 | 495 | 0 | 1154 | \$187 | \$15,670 | \$530 | \$1,453 | 121022 | |
| 7 | 658 - HR | Community Program Aide I | Quintanilla, Delia. | E-20 | \$48,591 | 0 | 13605 | 12-Oct-24 | \$0 | 62196 | 18,304 | 495 | 0 | 902 | \$187 | \$6,117 | \$298 | \$2,603 | 88490 | |
| 8 | 659-1 RC | Community Program Aide I | VACANT Vice Illa, Dean F. | F-01 | \$15,736 | 0 | 7206 | N/A | \$0 | 32942 | 9,091 | 495 | 0 | 478 | \$187 | \$5,709 | \$329 | \$6,955 | 49815 | |
| 9 | 660 - TR | Community Program Aide I | VACANT Vice Cruz, Minna Naomi LG | F-01 | \$15,736 | 0 | 7206 | N/A | \$759 | 33701 | 9,091 | 495 | 0 | 499 | \$187 | \$6,117 | \$298 | \$7,504 | 51205 | |
| 10 | 661 - KR | Lieu of CPA I | Castillo, John Eric M. | G-10 | \$41,417 | 0 | 11596 | 25-Apr-25 | \$0 | 53013 | 15,682 | 495 | 0 | 769 | \$187 | \$5,709 | \$329 | \$3091 | 76104 | |
| 11 | 663-HRC | Community Program Aide II | Benjamin M. Siongo | G-07 | \$37,712 | 0 | 10559 | 10-Jul-24 | \$299 | 48570 | 14,294 | 495 | 0 | 704 | \$187 | \$6,117 | \$298 | \$2095 | 70665 | |
| 12 | 664-KRC | Community Program Aide II | Naguib, Chrissy Rae D. | G-03 | \$32,498 | 0 | 9100 | 13-Dec-24 | \$0 | 41598 | 12,242 | 495 | 0 | 603 | \$187 | \$6,117 | \$298 | \$19942 | 61540 | |
| 13 | 807 - HR | Social Worker I | Terlaje, Kaylee A.M. | L-05 | \$52,523 | 0 | 14707 | 19-Jan-24 | \$1,492 | 68722 | 20,225 | 495 | 0 | 996 | \$187 | \$6,117 | \$298 | \$8,318 | 97840 | |
| 14 | 601 - TR | Social Worker I | VACANT Vice: Ayala, Stacie E. | F-01 | 15262 | 0 | 12673 | N/A | 1187 | 49122 | 17,480 | 495 | 0 | 857 | \$187 | 0 | \$30 | 19409 | 78903 | |
| 15 | 515 - KR | Community Program Aide II (In lieu of Community Program Aide I) LTA | Vice: Cruz, Minna Naomi LG | G-01 | \$0 | 0 | 0 | N/A | \$0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | 0 | 0 |
| 16 | 473 - DR | Program Coordinator II | VACANT Vice: Quintanilla, MC | M-01 | 49731 | 0 | 13924 | N/A | 0 | 63047 | 18,714 | \$495 | 0 | 423 | \$187 | \$5,709 | \$329 | \$6,371 | 90013 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | | \$794,632 | 50 | \$222,495 | | \$5,092 | \$1,022,219 | \$309,040 | \$7,425 | \$0 | \$14,821 | \$2,805 | \$87,034 | \$4,791 | \$417,716 | \$1,439,935 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

| Input by Department | | | | | | | | | | | | |
|------------------------|-----------------|---|-----------------------------------|-------------|----------------------------|------------|------------|----------------------|---------------|-------------|--------------------------|--|
| Special Pay Categories | | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | | | (G) | (H) | (I) | (J) | (K) | |
| | | | | 1/ | 2/ | 3/ | 4/ | 5/ | 6/ | | | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay 10% | Hazard 10% | Hazard 25% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | (D-F-F-G-H-I-J) Subtotal | |
| 1 | 404 - YD | Youth Development Administrator | Buendicho, Corrine T. | \$0 | \$0 | \$7,435 | 18587 | \$0 | \$0 | \$0 | \$26,022 | |
| 2 | 09 - CCN1 | Social Worker III | Damian, Carmen A. | 0 | 0 | \$5,846 | 14614 | 0 | 0 | 0 | 20,460 | |
| 3 | 414 - LRC | Social Worker III | Alig, Fred B. | 0 | 0 | \$6,031 | 15078 | 0 | 0 | 0 | 21109 | |
| 4 | 435 - KRC | Social Worker III | Paulino, Yvonne M. | 0 | 0 | \$6,428 | 16050 | 0 | 0 | 0 | 22470 | |
| 5 | 402 - HRC | Social Worker II | Ayala, Stacie E. | 0 | 0 | \$4,129 | 10323 | 0 | 0 | 0 | 14452 | |
| 6 | 117 - CCN1 | Social Worker II | Bato, Ashley N. | 0 | 0 | \$4,973 | 12433 | 0 | 0 | 0 | 17406 | |
| 7 | 658 - HRC | Community Program Aide I | Quinata, Del A. | 0 | 0 | \$3,887 | 9718 | 0 | 0 | 0 | 13605 | |
| 8 | 659 - LRC | Community Program Aide I | VACANT Vice: Blas, Dean E. | 0 | 0 | \$2,059 | 5147 | 0 | 0 | 0 | 7206 | |
| 9 | 660 - LRC | Community Program Aide I | VACANT Vice: Cruz, Minna Naomi LG | 0 | 0 | \$2,059 | 5147 | 0 | 0 | 0 | 7206 | |
| 10 | 661 - KRC | Community Program Aide II, in Lieu of CPA I | Castillo, John Eric M. | 0 | 0 | \$3,313 | 8283 | 0 | 0 | 0 | 11596 | |
| 11 | 663 - HRC | Community Program Aide II | Benjamin, M. Sinogco | 0 | 0 | \$3,017 | 7542 | 0 | 0 | 0 | 10559 | |
| 12 | 664 - KRC | Community Program Aide II | Naputi, Christy Rae D. | 0 | 0 | \$2,600 | 6500 | 0 | 0 | 0 | 9100 | |
| 13 | 807 - HRC | Social Worker I | Terlaja, Kaylee A.M. | 0 | 0 | \$4,202 | 10505 | 0 | 0 | 0 | 14707 | |
| 14 | 601 - LRC | Social Worker I | VACANT Vice: Ayala, Stacie E. | 0 | 0 | \$3,621 | 9052 | 0 | 0 | 0 | 12673 | |
| 15 | 515 - HRC | Community Program Aide II (in lieu of Community Program Aide I) LTA | Vice: Cruz, Minna Naomi LG | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | 473 - DO | Program Coordinator II | VACANT Vice: Quintanilla, MC | 0 | 0 | \$3,978 | 9946 | 0 | 0 | 0 | 13924 | |
| 17 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Grand Total: | \$0 | \$0 | \$63,570 | \$158,925 | \$0 | \$0 | \$0 | \$222,495 | |

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to Child Welfare Differential Pay

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2024
 Agency Staffing Pattern

[BBMR SP-1]

| | | | | | | | | | | | | | | | | | | | | |
|--------------|-----|--------------------------------|------------------------------------|---------|-------------|----------|-------------|-----------|----------|-------------|-----------|----------|----|----------|---------|-----------|----------|-------------|-------------|---|
| 38 | 539 | Clerk, Expst I | VACANT Vice: Pereira, Angthca | D-01 | 0 | 50 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | 545 | Youth Service Worker Asst | Ligmal, Kayvon | GL11-01 | \$30,930 | \$892 | 14,668 | 2-Sep-24 | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 40 | 550 | Youth Service Worker Asst | VACANT Vice Perez, JC | GL11-01 | \$30,930 | \$892 | 14,668 | N/A | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 41 | 551 | Youth Service Worker Asst | VACANT Vice Lopez, MIQ | GL11-01 | \$30,930 | \$892 | 14,668 | N/A | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 42 | 552 | Youth Service Worker Asst | Curley, Kevin K | GL11-01 | \$30,930 | \$892 | 14,668 | 9-Oct-24 | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 43 | 553 | Youth Service Worker Asst (TA) | Madamba, Ronald J | GL11-01 | \$30,930 | \$1,784 | 15,751 | 22-Mar-24 | 50 | 48,465 | 14,263 | 0 | 0 | 703 | 0 | 6,117 | 298 | 21,381 | 69,846 | |
| 44 | 604 | Youth Service Worker Asst | Pitter, Nariasa Jean SN | GL11-01 | \$30,930 | \$892 | 14,668 | 9-Oct-24 | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 45 | 605 | Youth Service Worker Asst | VACANT Vice Lencastro, SO | GL11-01 | \$30,930 | \$892 | 14,668 | N/A | 50 | 46,490 | 13,682 | 495 | 0 | 674 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 46 | 608 | Youth Service Worker Asst | VACANT Vice Quinata, DA | GL11-01 | \$30,930 | \$1,784 | 15,751 | N/A | 50 | 48,465 | 14,263 | 0 | 0 | 703 | 0 | 6,117 | 298 | 21,381 | 69,846 | |
| 47 | 609 | Youth Service Worker I | VACANT Vice Patwaran, VN | HL11-01 | \$32,097 | \$993 | 15,648 | N/A | 50 | 49,597 | 14,596 | 495 | 0 | 719 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 48 | 611 | Youth Service Supervisor | Tudela, Stephen E. | LL11-12 | \$70,397 | \$2,831 | 33,385 | 11-Apr-25 | 50 | 105,813 | 31,141 | 495 | 0 | 1,534 | 187 | \$15,678 | \$530 | 49,557 | 155,370 | |
| 49 | 415 | Youth Service Worker I | Solva, Ricardo I | HL11-05 | \$41,247 | \$1,190 | 19,561 | 19-Jun-24 | \$550 | 62,548 | 18,408 | 495 | 0 | 907 | 187 | \$6,117 | 298 | 26,443 | 88,991 | |
| 50 | 537 | Youth Service Worker I | Roby, Rodney | HL11-05 | \$41,247 | \$1,190 | 19,561 | 19-Jun-24 | \$550 | 62,548 | 18,408 | 495 | 0 | 907 | 187 | \$6,117 | 298 | 26,443 | 88,991 | |
| 51 | 544 | Youth Service Worker I | Leon Guerrero, Nicole L. | HL11-05 | \$41,247 | \$1,190 | 19,561 | 19-Jun-24 | \$550 | 62,548 | 18,408 | 495 | 0 | 907 | 187 | \$6,117 | 298 | 26,443 | 88,991 | |
| 52 | 547 | Youth Service Worker I | Ada, Joseph M.G. | HL11-07 | \$44,546 | \$1,285 | 21,125 | 11-Dec-24 | \$0 | 66,956 | 19,705 | 495 | 0 | 971 | 187 | \$9,596 | \$329 | 31,283 | 98,239 | |
| 53 | 431 | Youth Service Worker Asst (TA) | Chaco, Devin A.C. | GL11-01 | \$30,930 | \$1,784 | 14,668 | 4-Mar-24 | 50 | 47,382 | 13,945 | 495 | 0 | 687 | 187 | \$9,596 | \$329 | 24,963 | 71,453 | |
| 54 | 525 | Youth Service Worker I | VACANT Vice: Beauvaste, TL 9/15/15 | HL11-01 | \$0 | \$0 | 0 | N/A | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 55 | 576 | Youth Service Supervisor | VACANT Vice: Cruz, JW 8/30/13 | LL11-01 | \$0 | \$0 | 0 | N/A | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 56 | 523 | YSW I in lieu of YSWA | VACANT Vice: Albert, KK | HL11-01 | \$0 | \$0 | 0 | N/A | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 57 | 645 | Youth Service Worker Asst | VACANT Vice: Afalson, DW | GL11-01 | \$0 | \$0 | 0 | N/A | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 58 | | | | | | | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | | | | | | | |
| 60 | | | | | | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | | | | | | |
| 62 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | | \$1,218,947 | \$63,099 | \$1,001,813 | | \$14,719 | \$3,308,578 | \$973,715 | \$24,179 | 50 | \$47,977 | \$9,134 | \$363,241 | \$14,617 | \$1,372,863 | \$4,681,441 | |

- * Night Differential / Hazardous / Worker's Compensation / etc.
- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2024 (Proposed) Gov Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
- 3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|------------------------|-----------------|---|---------------------------------|-------------|----------------------------|------------|-----------------------------------|------------------------------|---------------|-------------|-----------------|
| Special Pay Categories | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay 10% | Hazard 10% | Correctional Differential pay 25% | plus 3 hours weekly for L.E. | Nurse Pay 1.5 | EMT Pay 15% | (D+E+F+G+H+I+J) |
| | | | | | 1 | 2 | 3 | 4 | 5 | 6 | Subtotal |
| 1 | 410 | YCF Administrative Assistant | Ucangco, Glenda D.A. | 50 | 50 | 54,164 | 50 | 50 | 50 | 50 | 4164 |
| 2 | 411 | Youth Service Worker II in lieu of Youth Service Worker I | Cruz, Bermeo J. | 3931 | 3839 | 54,542 | 11355 | 4258 | 0 | 0 | 26925 |
| 3 | 418 | Youth Service Worker I | Rivera, Jr., Roland C. | 3199 | 2318 | 53,696 | 9239 | 3465 | 0 | 0 | 21908 |
| 4 | 419 | Youth Service Worker Asst | Taves, Devanna M.C. | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 5 | 434 | Youth Service Supervisor | Santun, Benedette C. | 5844 | 3643 | 55,829 | 14572 | 5465 | 0 | 0 | 34553 |
| 6 | 436 | Youth Service Worker I | Cepeda, Maylene Q. | 3547 | 2562 | 54,098 | 10246 | 3842 | 0 | 0 | 24295 |
| 7 | 438 | Youth Service Supervisor | Laguana, Vincent T. | 4398 | 3176 | 55,082 | 12705 | 4764 | 0 | 0 | 30125 |
| 8 | 441 | Youth Service Worker II | Quintanilla, Brandon M. | 3547 | 2562 | 54,099 | 10247 | 3843 | 0 | 0 | 24298 |
| 9 | 442 | Youth Service Worker II | Buendicho, Edward J. | 4868 | 2938 | 54,701 | 11753 | 4407 | 0 | 0 | 27867 |
| 10 | 443 | Youth Service Supervisor | Thompson, Jean C. | 5844 | 3643 | 55,829 | 14572 | 5465 | 0 | 0 | 34553 |
| 11 | 450 | Youth Service Worker I | George, Francis I. | 2427 | 2475 | 52,960 | 9899 | 3712 | 0 | 0 | 23473 |
| 12 | 452 | Youth Service Worker I | Maravilla, Marcelle E. | 3084 | 2227 | 53,564 | 8989 | 3341 | 0 | 0 | 21125 |
| 13 | 453 | Youth Service Worker II | Nelson, Shawn J. (LTD) | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 14 | 455 | Youth Service Worker I | Cabrera, Aaron | 3199 | 2318 | 53,696 | 9239 | 3465 | 0 | 0 | 18443 |
| 15 | 457 | Youth Correction Superintendent | Afanes Jr., David T. | 0 | 822 | 56,575 | 16436 | 0 | 0 | 0 | 23833 |
| 16 | 465 | Youth Service Worker I | Michael, Clara | 2970 | 2145 | 53,432 | 8579 | 3217 | 0 | 0 | 20343 |
| 17 | 467 | Youth Service Worker I | VACANT Vice: Chogolmad, P.S | 2284 | 1650 | 52,640 | 6599 | 2475 | 0 | 0 | 15648 |
| 18 | 470 | Youth Service Worker II | Camacho, Danielle J. | 0 | 568 | 54,542 | 3549 | 0 | 0 | 0 | 8409 |
| 19 | 483 | Youth Service Worker II | VACANT Vice: Salas, CJ (22 PPS) | 2070 | 1495 | 52,392 | 5980 | 2242 | 0 | 0 | 14179 |
| 20 | 488 | Youth Service Worker I | Perez, Jessica C. | 2853 | 2061 | 53,297 | 8243 | 3092 | 0 | 0 | 19545 |
| 21 | 493 | Youth Service Worker I | San Miguel, Arlene C. | 5178 | 3748 | 55,983 | 14999 | 5609 | 0 | 0 | 35469 |
| 22 | 494 | Youth Service Worker I | Camacho, Raunald SA | 2284 | 1650 | 52,640 | 6599 | 2475 | 0 | 0 | 15648 |
| 23 | 495 | Youth Service Worker Asst | San Agustin, Bryanna Jane SN | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 24 | 497 | Youth Service Worker I | Rivera, Frank A. | 3312 | 2392 | 53,828 | 9549 | 3589 | 0 | 0 | 22490 |
| 25 | 512 | Youth Service Worker I | Villanueva, Jay A. | 3199 | 2318 | 53,696 | 9239 | 3465 | 0 | 0 | 21908 |
| 26 | 513 | Youth Service Worker I | Niemeis, Hernan A. | 3684 | 2227 | 53,564 | 8989 | 3341 | 0 | 0 | 21125 |
| 27 | 517 | Youth Service Worker II in lieu of Youth Service Worker I | Palacios Jr., Dino C. | 3798 | 2743 | 54,388 | 10971 | 4114 | 0 | 0 | 26014 |
| 28 | 519 | Youth Service Worker I | Agüera, Magdalena F. | 4834 | 3491 | 55,586 | 13964 | 5237 | 0 | 0 | 33112 |
| 29 | 521 | Youth Service Worker Assistant, in lieu of Youth Service Worker I | VACANT Vice Lubasan, JT | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 30 | 522 | Youth Service Worker I | VACANT Vice: Mendiola, RO | 2284 | 1650 | 52,640 | 6599 | 2475 | 0 | 0 | 15648 |
| 31 | 524 | Youth Service Worker Asst | Branch, Zaani N. | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 32 | 526 | Youth Service Worker I | Fred, Nielson N. | 3199 | 2318 | 53,696 | 9239 | 3465 | 0 | 0 | 21908 |
| 33 | 528 | Youth Service Worker Asst | Luzama, Gregory | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 34 | 530 | Youth Service Worker Asst | VACANT Vice Cabrera, AJC | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 35 | 531 | Youth Service Worker I | Ucangco, Susan O. | 2713 | 1959 | 53,135 | 7837 | 1939 | 0 | 0 | 18581 |
| 36 | 532 | Youth Service Worker Asst | VACANT Vice Cruz, Edward A.N. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 37 | 535 | Youth Service Worker I | Wynn, Gabriel V. | 2970 | 2145 | 53,432 | 8579 | 3217 | 0 | 0 | 20343 |
| 38 | 539 | Clerk Typist I | VACANT Vice: Pereira, Angelica | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 39 | 545 | Youth Service Worker Asst | Ligam, Kaycen | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 40 | 550 | Youth Service Worker Asst | VACANT Vice Perez, JC | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 41 | 551 | Youth Service Worker Asst | VACANT Vice Cepeda, MQ | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 42 | 552 | Youth Service Worker Asst | Curley, Kevin K. | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 43 | 604 | Youth Service Worker Asst | Pitter, Narissa Jean SN | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 44 | 605 | Youth Service Worker Asst | VACANT Vice Ucangco, SO | 2141 | 1547 | 52,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 45 | 609 | Youth Service Worker I | VACANT Vice: Patamaran, VN | 2284 | 1650 | 52,640 | 6599 | 2475 | 0 | 0 | 15648 |

Government of Guam
Fiscal Year 2024

[BBMR SP-1]

Agency Staffing Pattern

| | | | | | | | | | | | |
|--------------|-----|--------------------------------|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----|-----|-------------|
| 46 | 611 | Youth Service Supervisor | Tudela, Stephen E. | 4874 | 3520 | \$5,632 | 14079 | 5280 | 0 | 0 | 33385 |
| 47 | 425 | Youth Service Worker I | Sotillo, Ricardo I. | 2856 | 2062 | \$3,300 | 8149 | 3094 | 0 | 0 | 19561 |
| 48 | 537 | Youth Service Worker I | Raby, Rodney | 2856 | 2062 | \$3,300 | 8149 | 3094 | 0 | 0 | 19561 |
| 49 | 544 | Youth Service Worker I | Leon Guerrero, Nicole L. | 2856 | 2062 | \$3,300 | 8149 | 3094 | 0 | 0 | 19561 |
| 50 | 547 | Youth Service Worker I | Ada, Joseph M.G. | 3084 | 2127 | \$3,564 | 8909 | 3341 | 0 | 0 | 21125 |
| 51 | 431 | Youth Service Worker Asst (TA) | Chaco, Devin A.C. | 2141 | 1547 | \$2,474 | 6186 | 2320 | 0 | 0 | 14668 |
| 52 | 528 | Youth Service Worker I | VACANT Vice: Benavente, YL 9/15/15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | 553 | Youth Service Worker Asst (TA) | Madamba, Ronald J | 2141 | 1547 | 2784 | 6959 | 2320 | 0 | 0 | 15751 |
| 54 | 576 | Youth Service Supervisor | VACANT Vice: Cruz, JW 8/10/13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | 608 | Youth Service Worker Asst | VACANT Vice: Quinata, DA | 2141 | 1547 | 2784 | 6959 | 2320 | 0 | 0 | 15751 |
| 56 | 523 | 1 1/2 hrs of YSWA | VACANT Vice: Albert, KK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | 645 | Youth Service Worker Asst | VACANT Vice: Afaisen, DW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$141,084 | \$103,295 | \$178,935 | \$409,008 | \$149,387 | \$0 | \$0 | \$1,001,813 |

- 1: 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2: Applies to law enforcement personnel
- 3: Applies to law enforcement personnel in Correctional Institutions
- 4: 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5: 1 1/2 of reg. rate of pay on duty work exceeding 8 hours
- 6: Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100A242030E1002 (Per OFB Request)

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|--|----------------------------------|-------------|-----------|----------|----------|-----------|----------|--------------------|----------------------------|---------------------------------|----------------------------|----------------------|---------|----------|-------------------|--------------------|---------------------------|---------------|--|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | | |
| No. | Position Number | Position Title 1/ | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal (E+F+G+I) | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01* 26PP) 3/ | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | | Date | Am. | | | | | Medicare (1.45% * J) | Life 4/ | | | | | | |
| 1 | 401 - ASI | Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr. | Toves, Jeanette C. | N-10 | \$ 75,392 | \$0 | \$4,524 | 2 Dec-24 | \$ - | \$79,916 | \$23,519 | \$495 | \$0 | \$1,159 | \$187 | \$ 3,687 | \$ 298 | \$29,345 | \$109,261 | | |
| 2 | 402 | Youth Rehabilitation Administrator Payroll Clerk II in Reg of Clerk | VACANT | H-08 | \$ - | \$0 | \$ - | N/A | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | \$ - | \$0 | \$0 | | |
| 3 | 454 - ASI | 3rd post III, In progress | VACANT Vice: Nablan, RA | H-08 | \$ - | \$0 | \$ - | N/A | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | \$ - | \$0 | \$0 | | |
| 4 | 456 - ASI | Administrative Assistant | Arce, Jennifer R. | J-09 | \$ 50,446 | \$0 | \$4,036 | 30-Sep-24 | \$ 133 | \$46,155 | \$16,873 | \$495 | \$0 | \$92 | \$187 | \$ 6,929 | \$ 394 | \$28,70 | \$79,485 | | |
| 5 | 411 - MT | Supply Expediter | Limehouse, Curtis M. | E-01 | \$ 25,736 | \$0 | \$2,772 | 31-Jul-24 | \$ - | \$28,508 | \$8,390 | \$495 | \$0 | \$13 | \$187 | \$ - | \$ - | \$9,485 | \$37,993 | | |
| 6 | 420 - MT | Maintenance Specialist Recruitment in progress | VACANT Vice: Valdez, JC (20 PPs) | H-08 | \$ 24,898 | \$ 719 | \$2,690 | N/A | \$ - | \$26,615 | \$8,225 | \$181 | \$0 | \$30 | \$144 | \$ 4,393 | \$ 408 | \$10,958, \$26,115 | \$33,476 | | |
| 7 | 428 - MT | Maintenance Worker | Dumas, Thomas JF | H-01 | \$ 32,355 | \$ 933 | \$5,213 | 26-Dec-23 | \$ 1,023 | \$39,523 | \$11,632 | \$495 | \$0 | \$73 | \$187 | \$ - | \$ - | \$12,887 | \$52,410 | | |
| 8 | 448 - CU | Cook II | Guzman, Jesse J. | G-10 | \$ 41,417 | \$ 1,195 | \$7,196 | 14-Oct-25 | \$ 1,274 | \$51,822 | \$15,063 | \$495 | \$0 | \$42 | \$187 | \$ 6,117 | \$ 298 | \$22,902 | \$74,884 | | |
| 9 | 464 - CU | Cook I | Cruz, Jay W. | E-05 | \$ 29,865 | \$ 861 | \$5,260 | 31-Aug-24 | \$ 189 | \$36,175 | \$10,646 | \$495 | \$0 | \$25 | \$187 | \$ 6,117 | \$ 329 | \$18,268 | \$54,443 | | |
| 10 | 417 - CU | Cook I | Fathal, James | E-03 | \$ 27,724 | \$ 800 | \$4,884 | 17-Oct-24 | \$ 1,012 | \$34,420 | \$10,130 | \$495 | \$0 | \$99 | \$187 | \$ 5,709 | \$ 329 | \$17,349 | \$51,769 | | |
| 11 | 621 - CU | Cook I | Ignacio, Anita M. | E-13 | \$ 38,801 | \$ 1,119 | \$4,178 | 13-Feb-24 | \$ 821 | \$49,119 | \$13,220 | \$495 | \$0 | \$51 | \$187 | \$ - | \$ - | \$14,553 | \$94,72 | | |
| 12 | 466-MT | Maintenance Leader | Taitingfong, Don P. | J-07 | \$ 47,991 | \$ 1,367 | \$3,791 | 24-Jul-24 | \$ 376 | \$52,925 | \$15,576 | \$495 | \$0 | \$67 | \$187 | \$ 6,117 | \$ 298 | \$23,440 | \$76,365 | | |
| 13 | 413-ASI | Data Control Clerk II | Rodriguez, Annie C. | F-09 | \$ 37,614 | \$0 | \$3,761 | 12-Aug-24 | \$ 199 | \$41,574 | \$12,235 | \$495 | \$0 | \$63 | \$187 | \$ 6,117 | \$ 298 | \$19,935 | \$61,509 | | |
| 14 | 805 | Administrative Officer | VACANT NEW (13 PPs) | L-01 | \$ 22,611 | \$0 | \$2,487 | N/A | \$ - | \$25,098 | \$7,478 | \$288 | \$0 | \$63 | \$94 | \$ 2,849 | \$ 267 | \$12,615 | \$38,269,5 | | |
| 15 | 808 - CU | Cook I (LTA) | VACANT Vice Fathal, J. | E-01 | \$ - | \$0 | \$ - | N/A | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | \$ - | \$0 | \$0 | | |
| 16 | 809 | Maintenance Worker (LTA) | VACANT Vice: Dumas, T JF | H-01 | \$ - | \$0 | \$ - | N/A | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | \$ - | \$0 | \$0 | | |
| 17 | | | | | \$ - | \$0 | \$ - | N/A | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | \$ - | \$0 | \$0 | | |
| 18 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 19 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 20 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 21 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 22 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 23 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 24 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 25 | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Grand Total: | | | | | \$454,260 | \$6,993 | \$58,832 | | \$5,026 | \$517,111 | \$152,187 | \$5,578 | \$0 | \$7,497 | \$2,187 | \$48,839 | \$2,886 | \$118,294 | \$735,406 | | |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|------------------------|-----------------|---|----------------------------------|-------------|----------------------------|------------|-----------|----------------------|---------------|-------------|--------------------------|
| Special Pay Categories | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | (D+E+F+G+H+I+J) Subtotal |
| 1 | 401 - ASU | Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Offer. | Taves, Jeannette C. | 50 | 50 | \$4,524 | 0 | 0 | 0 | 0 | 4524 |
| 2 | 402 | Youth Rehabilitation Administrator | VACANT | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 3 | 454 - ASU | Payroll Clerk II, in lieu of Clerk Typist III, In progress | VACANT Vice: Sablan, BA | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 4 | 456 - ASU | Administrative Assistant | Arceo, Jennifer R. | 0 | 0 | \$4,036 | 0 | 0 | 0 | 0 | 4036 |
| 5 | 411 - MT | Supply Expediter | Limehouse, Curtis M. | 198 | 515 | \$2,059 | 0 | 0 | 0 | 0 | 2772 |
| 6 | 420 - MT | Maintenance Specialist Recruitment in progress | VACANT Vice: Valdez, JC (20 PPs) | 191 | 498 | \$1,991 | 0 | 0 | 0 | 0 | 2680 |
| 7 | 428 - MT | Maintenance Worker | Duenas, Thomas JF | 1493 | 1132 | \$2,588 | 0 | 0 | 0 | 0 | 5213 |
| 8 | 448 - CU | Cook II | Guzman, Jesse J. | 1912 | 2071 | \$3,313 | 0 | 0 | 0 | 0 | 7296 |
| 9 | 464 - CU | Cook I | Cruz, Jay W. | 1378 | 1493 | \$2,389 | 0 | 0 | 0 | 0 | 5260 |
| 10 | 417 - CU | Cook I | Fathal, James | 1250 | 1386 | \$2,218 | 0 | 0 | 0 | 0 | 4884 |
| 11 | 621 - CU | Cook I | Ignacio, Anita M. | 298 | 776 | \$3,104 | 0 | 0 | 0 | 0 | 4178 |
| 12 | 466-MT | Maintenance Leader | Taitingfong, Don P. | 0 | 0 | \$3,791 | 0 | 0 | 0 | 0 | 3791 |
| 13 | 413-ASU | Data Control Clerk II | Rodriguez, Annie C. | 0 | 752 | \$3,009 | 0 | 0 | 0 | 0 | 3761 |
| 14 | 665.00 | Administrative Officer | VACANT NEW (13 PPs) | 174 | 453 | \$1,811 | 0 | 0 | 0 | 0 | 2437 |
| 15 | 808 - CU | Cook I (LTA) | VACANT Vice Fathal, J. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 16 | 809.00 | Maintenance Worker (LTA) | VACANT VICE: Duenas, JF | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 17 | - | - | - | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 18 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$6,914 | \$9,076 | \$34,832 | \$0 | \$0 | \$0 | \$0 | \$58,832 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1% of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Summer Employment and Training Program
FUND: General Fund 5100A242012E1001 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|-----------------------------|--|-------------|----------|----------|----------|-----------|--------|---------------------|----------------------------|--------------------------------|----------------------------|----------------------|---------|---------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | |
| No. | Position Number | Position Title U | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | Subtotal (E+F+G+I) | Retirement (J * 29.43%) 2/ | Retire (DDI) (\$19.01*26PP) 3/ | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (R + S) TOTAL |
| | | | | | | | | Date | Am. | | | | | Medicare (1.45% * J) | Life 4/ | | | | | |
| 1 | 473 - DD | Program Coordinator II | VACANT Vice Quintanilla, MC MIGUEL (NYD) | M-08 | 0 | 50 | 0 | NA | 0 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 50 | 50 | |
| 2 | 500 - DO | Program Coordinator I | Artero, Gregorio P.C. | K-09 | 55049 | 0 | 4954.49 | 30-Jan-24 | 1310 | 61313.49 | 18845 | 495 | 0 | 889 | 187 | 6,117 | 298 | 16031 | 87344.49 | |
| 3 | 407 - CC | Social Worker III | Flores, Tisha T. | N-08 | 70825 | 0 | 28539.25 | 26-Oct-23 | 1124 | 92488.25 | 27219 | 495 | 0 | 1341 | 187 | 9,340 | 530 | 39112 | 131680.25 | |
| 4 | 447 - KR | Social Worker II | Lee, Jennifer A. | M-07 | 62163 | 0 | 18027.63 | 26-Jan-25 | 0 | 80190.63 | 23600 | 495 | 0 | 1163 | 187 | 6,117 | 0 | 31562 | 111752.63 | |
| 5 | 506 - LR | Social Worker III | Omedera, Solie T. | N-12 | 80251 | 0 | 33272.51 | 22-Jun-25 | 0 | 103523.51 | 30467 | 495 | 0 | 1501 | 187 | 3,687 | 298 | 36635 | 140158.51 | |
| 6 | 499 - YD | Social Service Supervisor I | Balajadia, Robinette S. | O-08 | 78508 | 0 | 22768.08 | 21-Dec-24 | 0 | 101276.08 | 29066 | 495 | 0 | 1469 | 187 | 11,231 | 394 | 43582 | 14858.08 | |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | | 3346,796 | 50 | 889,562 | | 52,434 | 448,792 | 5129,137 | 52,475 | 50 | 56,363 | 5935 | 536,492 | 51,520 | 5176,922 | 5615,714 | |

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) Gov Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

| Input by Department | | | | | | | | | | | |
|---------------------|---------------------------|-----------------------------|---|-----------------------|-------------------------------------|-----------------|--|----------------------------|---------------------|-------------------|------------------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal |
| | | | | | (E) | (F) | (G) | (H) | (I) | (J) | |
| | | | | | Night Differential Pay 10% | Hazard 10% | Child Welfare Diff Pay Hazard 25% | Nurse Sunday Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | |
| 1 | 473 - DO | Program Coordinator II | VACANT Vice: Quintanilla, MC MOVED to YD | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| 2 | 500 - DO | Program Coordinator I | Artero, Gregorio P.C. | 0 | 550.49 | 54,484 | 0 | 0 | 0 | 0 | 4954.99 |
| 3 | 107 - CCM | Social Worker III | Flores, Yisha T. | 0 | 788.25 | 55,666 | 14165 | 0 | 0 | 0 | 20539.25 |
| 4 | 447 - KRC | Social Worker II | Lee, Jennifer A. | 0 | 621.63 | 54,973 | 12433 | 0 | 0 | 0 | 18027.63 |
| 5 | 506 - LRC | Social Worker III | Onedera, Solbie T. | 0 | 882.51 | 56,420 | 16050 | 0 | 0 | 0 | 23272.51 |
| 6 | 499 - YD | Social Service Supervisor I | Balajadin, Rebinette S. | 0 | 785.05 | 56,281 | 15782 | 0 | 0 | 0 | 21768.05 |
| 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | - | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | 50 | \$3,468 | \$27,744 | \$58,350 | \$0 | \$0 | \$0 | \$89,562 |

- 1) 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2) Applies to law enforcement personnel
- 3) Applies to solid waste employees
- 4) 1 1/2% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5) 1 1/2% of reg. rate of pay on daily work exceeding 8 hours
- 6) Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

FUNCTIONAL AREA: Public Safety
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: After School Care Program
 FUND: American Rescue Plan

| No. | Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|-----|---------------------|---|--------------------------------------|------------|----------|----------|----------|------|-------|--------------------|------------------------|--------------------------------|-----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------|---------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special | Date | Amnt. | (E+F+G+I) Subtotal | Retirement (1.25% * J) | Retire (DDI) (\$19.01 * \$697) | Social Security (6.25% * J) | Medicare (1.45% * J) | Life (K) | Medical (Premium) | Dental (Premium) | Total Benefits (K thro Q) | (J + R) | TOTAL |
| 1 | 806 | Program Coordinator II (CLTA) | Lorenzo, Stephanie L. | M-01 | \$49,731 | 0 | \$5,873 | N/A | 0 | \$54,604 | \$15,281 | \$495 | 0 | 792 | 187 | \$6,896 | \$485 | \$23,630 | 0 | 78,143 |
| 2 | 780 | Social Worker II (CLTA) | VACANT | L-01 | \$5,262 | 0 | \$4,813 | N/A | 0 | \$49,879 | \$14,881 | \$495 | 0 | 723 | 187 | \$6,896 | \$485 | \$22,168 | 0 | 72,847 |
| 3 | 701 | Social Worker II (CLTA) | Miralles Jr, Raul R. | M-01 | \$9,731 | 0 | \$5,073 | N/A | 0 | \$54,882 | \$15,581 | \$495 | 0 | 790 | 187 | \$6,896 | \$485 | \$23,629 | 0 | 78,143 |
| 4 | 763 | Social Worker III (CLTA) | VACANT | N-01 | \$4,910 | 0 | \$5,682 | N/A | 0 | \$60,520 | \$17,286 | \$495 | 0 | 878 | 187 | \$6,896 | \$485 | \$25,347 | 0 | 85,867 |
| 5 | 800 | Social Service Supervisor I (CLTA) | VACANT | O-01 | \$8,875 | 0 | \$6,389 | N/A | 0 | \$67,884 | \$19,872 | \$495 | 0 | 973 | 187 | \$6,896 | \$485 | \$27,388 | 0 | 94,393 |
| 6 | | | | | | | | | | | | | | | | | | | | 0 |
| 7 | 702 | Social Worker II (A) | VACANT Vice: Lorenzo, Stephanie L. | M-01 | 0 | | | | | 0 | 0 | \$495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495 |
| 8 | 810 | YSW I (CLTA) vice 3C pos 498 | VACANT Vice: Cruz, Rebecca R. | III 21-01 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 811 | YSW I (CLTA) vice 3C pos 531 | VACANT Vice: Quontanilla, Brandon M. | III 21-01 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 812 | YSW A (CLTA) vice 3C pos 604 | VACANT Vice: Terstaje, Robby DG. | GI 21-01 | \$30,930 | \$892 | \$15,657 | N/A | 0 | \$74,779 | \$3,498 | \$95 | 0 | 608 | 187 | \$6,896 | \$485 | \$21,447 | 0 | 68,928 |
| 11 | 813 | Clerk Typist I (CLTA) vice 3C pos 539 | VACANT Vice: Perreira, A. | D-02 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 814 | YSW A (CLTA) vice 3C pos 419 | VACANT Vice: Manahan, Lester S. | GI 21-01 | \$30,930 | \$892 | \$15,657 | N/A | 0 | \$74,779 | \$3,498 | \$95 | 0 | 608 | 187 | \$6,896 | \$485 | \$21,447 | 0 | 68,928 |
| 13 | 815 | YSW A (CLTA) vice 3C pos 551 | VACANT Vice: Legman, Raven | GI 21-01 | \$30,930 | \$892 | \$15,657 | N/A | 0 | \$74,779 | \$3,498 | \$95 | 0 | 608 | 187 | \$6,896 | \$485 | \$21,447 | 0 | 68,928 |
| 14 | 816 | YSW A (CLTA) vice 3C pos 532 | VACANT Vice: Cruz, EAN | GI 21-01 | \$30,930 | 0 | \$15,658 | | 0 | \$65,586 | 0 | 0 | 0 | 0 | 187 | 6,896 | 485 | 6,764 | 0 | 53,356 |
| 15 | 817 | YSW A (CLTA) vice 3C pos 552 | VACANT Vice: Martinez, Anthony Jr. | GI 21-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 818 | Paratrol Clerk II (CLTA) vice 3RBN pos 454 | VACANT Vice: Nabhan, BP | H-01 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 819 | Maintenance Worker (CLTA) vice 3RBN pos 428 | VACANT Vice: Torresblanca, Ben | II-01 | \$26,238 | 0 | \$7,672 | N/A | 0 | \$33,910 | \$1,288 | \$95 | 0 | 433 | 187 | \$6,896 | \$485 | \$18,048 | 0 | 60,811 |
| 18 | | | | | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | N/A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total | | 418,757 | 3,441 | 91,775 | 0 | 0 | 585,973 | 138,683 | 4,958 | 0 | 6,668 | 1,870 | 68,968 | 4,840 | 269,895 | 0 | 715,868 |

* Night Differential / Hazardous / Worker's Compensation / etc.

| Input by Department | | | | | | | | | | | | |
|------------------------|-----------------|---|-------------------------------------|-------------|---------------------------------------|------------|------------------------|----------------------------|---------------|-------------|---------------|----------|
| Special Pay Categories | | | | | | | | | | | | |
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay (1hrs/day) 10% | Hazard 10% | Care Inst. Hazard 0.25 | plus 3 hours weekly for LE | Nurse Pay 1.5 | EMT Pay 15% | (E+F+G+H+I+J) | Subtotal |
| 1 | 406 | Program Coordinator II (LTA) | Lorenzo, Stephanie L. | 0 | 7.66 | 54,327 | 0 | 0 | 50 | 50 | | 55,073 |
| 2 | 700 | Social Worker I (CLTA) | VACANT | 0 | 4.79 | 53,938 | 0 | 0 | 0 | 0 | | 54,617 |
| 3 | 701 | Social Worker II (CLTA) | Miralles Jr., Rand R. | 0 | 7.86 | 54,327 | 0 | 0 | 0 | 0 | | 55,073 |
| 4 | 703 | Social Worker III (CLTA) | VACANT | 0 | 8.24 | 54,776 | 0 | 0 | 0 | 0 | | 55,602 |
| 5 | 000 | Social Service Supervisor I (CLTA) | VACANT | 0 | 9.13 | 55,296 | 0 | 0 | 0 | 0 | | 56,209 |
| 6 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 7 | 702 | Social Worker II TA | VACANT Vice Lorenzo, Stephanie L. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 8 | 810 | YSW I CLTA vice YC pos 488 | VACANT Vice Cruz, Rebecca R. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 9 | 811 | YSW I CLTA vice YC pos 521 | VACANT Vice Quintanilla, Brandon M. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 10 | 812 | YSW A CLTA vice YC pos 66d | Ferfajr, Robby DG | 2.141 | 1,566 | 52,691 | 6950 | 2,320 | 0 | 0 | | 515,657 |
| 11 | 813 | Clerk Typist I CLTA vice YC pos 539 | VACANT Vice: Pereira, A | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 12 | 814 | YSW A LTA vice YC pos 419 | Mattham, Lester S. | 2.141 | 1,566 | 52,691 | 6950 | 2,320 | 0 | 0 | | 515,657 |
| 13 | 815 | YSW A TA vice YC pos 551 | VACANT Vice: Lijamal, Kayven | 2.141 | 1,566 | 52,691 | 6950 | 2,320 | 0 | 0 | | 515,657 |
| 14 | 816 | YSW A TA in lieu of CLTA vice YC pos 532 | VACANT Vice: Cruz, EAN | 2.141 | 1,547 | 52,691 | 6950 | 2,320 | 0 | 0 | | 515,658 |
| 15 | 817 | YSW A CLTA vice YC pos 552 | VACANT Vice: Martinez, Anthony Jr. | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 16 | 818 | Payroll Clerk II CLTA vice VRSS pos 454 | VACANT Vice: Sablan, BP | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 17 | 819 | Maintenance Worker CLTA vice VRSS pos 428 | VACANT Vice: Tainonglong, Don | 0 | 38.5 | 52,307 | 0 | 0 | 0 | 0 | | 52,572 |
| 18 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| 19 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | | 50 |
| Grand Total: | | | | 48,564 | 510,093 | 532,430 | 527,036 | 59,280 | 50 | 50 | | 589,263 |

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
 2/ applies to law enforcement personnel
 3/ applies to solid waste employees
 4/ 1% of reg. rate of pay from 12am Friday to 12 midnight Sunday
 5/ 1% of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulances service personnel, 15% of reg. rate of pay

DYA vacancy staffing to be funded by Gov's Office Supplemental Funding
 Amounts reflected are based on remaining pay periods