

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Director's Office
FUND: General Fund 5100 A242000G, 0001 (Per O/B Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title 1	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R)
								Date	Am.		Retirement (1* 29.43%) 2	Retire (DDI) (\$19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4					
1	400	Private Secretary	Diego, Cherika F.	I-5	540,463	50	\$3,237		0	\$43,700	\$12,861	5,495	50	5634	5187	\$15,670	5,530	\$30,377	\$74,077	
2	408	Deputy Director	Weakley, Michael D.	ER-6	579,034	0	0		0	79,034	23,260	5,495	0	1,146	187	3,687	298	29,073	108,107	
3	422	Director	Brennan, Melanie W.	ES-10	597,294	0	0		0	97,294	28,634	5,495	0	1,411	187	9,340	530	40,597	137,899	
4	415	Public Information Officer	VACANT	M-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$216,791	50	\$3,237		50	\$220,028	\$64,755	\$1,485	50	\$3,191	\$561	\$24,697	\$1,358	\$100,047	\$320,075	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(TVA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) Gov Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D-F-G-H-I-J)
1	400	Private Secretary	Diego, Cherika T.	50	50	53.23 ¹	50	50	50	50	53.23 ¹
2	408	Deputy Director	Weakley, Michael D.	0	0	50	0	0	0	0	0
3	422	Director	Bronnan, Melanie W.	0	0	50	0	0	0	0	0
4	415	Public Information Officer	VACANT	0	0	50	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				50	50	53.23 ¹	50	50	50	50	53.23 ¹

- 1) 10% of reg. rate, applicable from 6pm-6am; employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2) Applies to law enforcement personnel
- 3) Applies to solid waste employees
- 4) 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5) 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6) Applicable only to GED ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

(BBMR SP-1)

FUNCTIONAL AREA: Protection of Life and Property

DEPARTMENT/AGENCY: Youth Affairs

PROGRAM: Youth Development

FUND: General Fund 5100 A242010E1001 (Per OFB Request)

No.	Input by Department										Input by Department												
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title 1	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date Amt.		Subtotal (E+F+G+I)	Retirement (J * 29.43% * 2)	Retire (DDI) (519.01 * 26PP) 3	Social Security (6.25% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
1	404 - AD	Youth Development Administrator	Buendicho, Corrine T.	P-10	\$ 92,933	\$0	\$26,022	8-30-2024	\$246	\$119,201	\$35,031	\$495	\$0	\$1,728	\$187	\$5,709	\$329	\$43,529	\$162,730				
2	409 - CC	Social Worker III	Damian, Carmen A.	N-10	\$75,392	0	21109	21-Mar-26	\$1,109	97610	28,727	\$495	0	1415	\$187	\$6,117	\$298	\$7239	134849				
3	416 - LR	Social Worker III	Alig, Fred B.	N-10	\$75,392	0	21109	2-Jul-25	\$0	96501	28,400	495	0	1399	\$187	\$0	\$0	\$30481	126952				
4	435 - KR	Social Worker III	Paulino, Yvonne M.	N-12	\$80,251	0	22470	5-Feb-25	\$0	102721	30,231	495	0	1489	\$187	\$6,117	\$298	\$38817	141528				
5	002 - HR	Social Worker II	Avala, Stefan F.	M-02	\$52,615	0	12421	20-Nov-24	\$0	66600	19,444	495	0	954	\$187	\$5,709	\$329	\$27122	93197				
6	617 - CC	Social Worker II	Bato, Ashley N.	M-07	\$62,163	0	17406	16-Feb-25	\$0	79569	23,417	495	0	1154	\$187	\$15,670	\$530	\$41453	121022				
7	658 - HR	Community Program Aide I	Quinata, Del A.	E-20	\$48,591	0	13605	12-Oct-24	\$0	62196	18,304	495	0	902	\$187	\$6,117	\$298	\$26303	88499				
8	659 - LR	Community Program Aide I	VACANT Vice: Blas, Dean F.	E-01	\$25,736	0	7106	N/A	\$0	32942	9,095	495	0	474	\$187	\$5,709	\$329	\$6893	49535				
9	660 - LR	Community Program Aide I	VACANT Vice: Cruz, Minna Naomi LG	E-01	\$25,736	0	7206	N/A	\$759	33701	9,915	495	0	489	\$187	\$6,117	\$298	\$17904	51205				
10	661 - KR	Community Program Aide II in Lieu of CPA I	Castillo, John Eric M.	G-10	\$41,417	0	11596	25-Apr-25	\$0	53013	15,602	495	0	769	\$187	\$5,709	\$329	\$23091	76184				
11	663 - HR	Community Program Aide II	Benjamin M. Siongco	G-07	\$37,712	0	10559	10-Jul-24	\$299	48570	14,294	495	0	784	\$187	\$6,117	\$298	\$22095	70665				
12	664 - KR	Community Program Aide II	Naputi, Christy Rae D.	G-03	\$32,498	0	9100	13-Dec-24	\$0	41598	12,242	495	0	603	\$187	\$6,117	\$298	\$19942	61540				
13	807 - HR	Social Worker I	Terlaje, Kaylee A.M.	L-06	\$54,512	0	15263	29-Jan-25	\$1,492	71267	20,974	495	0	1033	\$187	\$6,117	\$298	\$29104	100371				
14	601 - LR	Social Worker I	VACANT Vice: Avala, SF	L-01	\$52,615	0	12673	N/A	1187	59122	17,490	495	0	857	\$187	\$0	\$30	\$18469	78991				
15	515 - KR	Community Program Aide II In lieu of Community Program Aide I 1/1	Vice: Cruz, Minna Naomi LG	L-01	\$0	0	0	N/A	\$0	0	0	0	0	0	\$0	\$0	\$0	\$0	0				
16	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla MC	M-01	49731	0	13918	N/A	0	64655	18,734	\$495	0	923	\$187	\$5,709	\$329	\$26475	98932				
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0				
			Grand Total:		\$798,941	\$0	\$223,700		\$5,092	\$1,027,733	\$302,463	\$7,425	\$0	\$14,901	\$2,805	\$87,034	\$4,791	\$419,419	\$1,447,152				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(L.T.A)" or "(Temp.)" next to Position Title (where applicable).

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3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)		(G)	(H)	(I)	(J)	(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	1' Night Differential Pay 10%	2' Hazard 10%	3' Hazard 25%	4' Nurse Sunday Pay 1.5	5' Nurse Pay 1.5	6' EMT Pay 15%	(D-F-G-H-I-J) Subtotal
1	404 - YD	Youth Development Administrator	Buenadicho, Corrine T.	50	50	57,435	1859*	50	50	50	526,022
2	409 - CC MI	Social Worker III	Damian, Carmen A.	0	0	56,031	1507*	0	0	0	21109
3	416 - LRC	Social Worker III	Alg. Fred B.	0	0	56,031	1507*	0	0	0	21109
4	435 - RRC	Social Worker III	Paulino, Yvonne M.	0	0	56,420	16050	0	0	0	22470
5	602 - HRC	Social Worker II	Ayala, Stacie E.	0	0	54,129	10323	0	0	0	14452
6	617 - CC MI	Social Worker II	Bato, Ashley N.	0	0	54,973	12433	0	0	0	17406
7	658 - HRC	Community Program Aide I	Quinata, Del A.	0	0	53,887	9718	0	0	0	13605
8	659 - LRC	Community Program Aide I	VACANT Vice: Blas, Dean J.	0	0	52,059	514*	0	0	0	7206
9	660 - LRC	Community Program Aide I	VACANT Vice: Cruz, Minna Naomi LG	0	0	52,059	514*	0	0	0	7206
10	661 - RRC	Community Program Aide II, in Lieu of CPA I	Castillo, John Eric M.	0	0	53,313	8293	0	0	0	11596
11	663 - HRC	Community Program Aide II	Benjamin M. Siongo	0	0	53,017	7542	0	0	0	10559
12	664 - RRC	Community Program Aide II	Naputi, Christy Raz D.	0	0	52,000	6500	0	0	0	9100
13	887 - HRC	Social Worker I	Terlaje, Kaylee A.M.	0	0	54,361	10902	0	0	0	15263
14	601 - LRC	Social Worker I	VACANT Vice: Ayala, SE	0	0	53,621	9852	0	0	0	12673
15	515 - RRC	Community Program Aide II (In lieu of Community Program Aide I) LTA	Vice: Cruz, Minna Naomi LG	0	0	50	0	0	0	0	0
16	473 - DO	Program Coordinator II	VACANT Vice: Quintanilla, MC	0	0	53,978	9946	0	0	0	13924
17	0	0	0	0	0	50	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				50	50	563,914	\$159,786	50	50	50	\$223,700

- 1 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2 Applies to law enforcement personnel
- 3 Applies to Child Welfare Differential Pay
- 4 1 1/2% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5 1 1/2% of reg. rate of pay on daily work exceeding 8 hours
- 6 Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund 5100A242020CE004 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I)	Retirement (J + 29.43% * J)	Retire (DDI) (\$19.01 * 26 P.P.)	Social Secur (6.2% * J)	Medicare (1.45% * J)	Life 4	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	410	YCF Administrative Assistant	Encarnan, Glenda D.A.	J-10	\$52,047	0	\$4,164		1-Sep-25	0	556,211	\$16,543	\$495	\$0	\$815	\$187	\$298	\$24,455	\$80,666	
2	414	Youth Service Worker II in lieu of Youth Service Worker I	Cruz, Bertram J.	HL21-12	\$56,776	\$1,635	26,925		13-Feb-24	\$1,325	86,664	25,505	495	0	1,257	187	\$11,231	\$394	39,069	125,733
3	418	Youth Service Worker I	Rivera, Jr., Roland C.	HL21-09	\$47,847	\$1,380	22,690		13-Jul-25	\$1,238	73,155	21,530	495	0	1,061	187	\$3,687	\$298	27,258	100,413
4	419	Youth Service Worker Asst	Tones, Devanna M.C.	GJ21-01	\$30,930	\$892	14,668		27-Apr-24	\$967	47,457	13,967	495	0	688	187	\$7,709	\$229	21,375	68,832
5	434	Youth Service Supervisor	Santos, Bernadette C.	LJ21-13	\$72,861	\$2,102	34,553		16-Jan-25	\$0	109,516	32,231	495	0	1,588	187	\$6,117	\$298	40,916	150,432
6	436	Youth Service Worker I	Cepeda, Maylene Q.	HL21-11	\$51,230	\$1,478	24,295		28-Aug-24	\$299	77,302	22,750	495	0	1,121	187	\$9,340	\$530	34,423	111,725
7	438	Youth Service Supervisor	Laguana, Vincent T.	LJ21-09	\$63,526	\$1,832	30,125		19-Mar-25	\$0	95,483	28,101	495	0	1,385	187	\$15,670	\$530	46,368	141,851
8	441	Youth Service Worker II	Quitandilla, Brandon M.	HL21-09	\$51,235	\$1,478	24,298		13-Feb-25	\$0	77,011	22,664	495	0	1,117	187	\$15,670	\$530	40,663	117,674
9	442	Youth Service Worker II	Boendicho, Edward J.	HL21-13	\$58,763	\$1,695	27,567		10-Jan-24	\$1,543	89,268	26,448	495	0	1,303	187	\$9,596	\$329	38,358	128,226
10	443	Youth Service Supervisor	Thompson, Jean C.	LJ21-13	\$72,861	\$2,102	34,553		16-Sep-25	\$0	109,516	32,231	495	0	1,588	187	\$11,231	\$394	46,126	155,642
11	450	Youth Service Worker I	George, Francis I.	HL21-10	\$49,497	\$1,428	23,473		11-Dec-24	\$0	74,298	21,895	495	0	1,079	187	\$6,117	\$298	30,071	104,469
12	452	Youth Service Worker I	Marsuilla, Marcelia E.	HL21-07	\$44,546	\$1,285	21,125		28-Mar-25	\$0	66,956	19,705	495	0	971	187	\$3,687	\$298	25,343	92,299
13	453	Youth Service Worker II	Nelson, Shawn J. (HFD)	HL21-10	\$0	\$0	\$0		11-Jan-25	\$0	0	0	0	0	187	\$11,231	\$394	12,307	12,307	
14	455	Youth Service Worker I	Cabrera, Aaron	HL21-08	\$46,497	\$1,333	18,443		27-Feb-25	\$0	65,973	19,416	495	0	957	187	\$0	\$0	21,055	87,028
15	457	Youth Correction Superintendent	Mason Jr., David T.	PL21-07	\$81,182	\$0	23,832		21-Jan-25	\$0	106,015	31,200	495	0	1,537	187	\$0	\$0	33,419	139,434
16	465	Youth Service Worker I	Michael, Clara	HL21-06	\$42,897	\$1,237	20,343		17-Oct-23	\$1,619	66,126	19,461	495	0	959	187	\$5,709	\$530	27,341	93,467
17	467	Youth Service Worker I	VACANT YCF: Chagaload, P.S.	HL21-01	\$32,997	\$951	15,645		N/A	\$0	39,597	11,596	495	0	789	187	\$5,709	\$325	23,055	78,331
18	470	Youth Service Worker II	Limacho, Danielle J.	HL21-12	\$56,776	\$1,638	26,599		10-Sep-25	\$0	87,073	19,740	495	0	973	187	6,117	\$298	27,810	94,883
19	483	Youth Service Worker II	VACANT YCF: Salas, CJ (2 PPS)	HL21-01	\$19,500	\$562	14,179		N/A	\$0	24,940	8,226	495	0	652	155	\$1,833	\$445	16,734	44,874
20	488	Youth Service Worker I	Perez, Jessica C.	HL21-05	\$41,212	\$1,189	19,545		27-Aug-24	\$0	61,951	18,232	495	0	898	187	6,117	\$298	26,227	88,178
21	493	Youth Service Worker I	San Miguel, Arlene C.	HL21-12	\$74,793	\$2,157	35,469		2-Jan-25	\$0	112,419	33,085	495	0	1,630	187	\$6,117	\$298	41,812	154,231
22	494	Youth Service Worker I	Limacho, Ronald N.A.	HL21-01	\$32,997	\$951	15,645		14-Dec-23	\$0	42,597	14,096	495	0	789	187	\$5,709	\$329	22,037	78,822
23	495	Youth Service Worker Asst	San Antonio, Bryanna Jane NN	GJ21-01	\$30,930	\$892	14,668		25-Sep-24	\$0	46,490	13,662	495	0	674	187	\$6,117	\$298	21,453	67,943
24	497	Youth Service Worker I	Rivera, Frank A.	HL21-10	\$49,497	\$1,428	23,473		24-Nov-25	\$1,813	75,911	22,341	495	0	1,101	187	\$0	\$0	24,124	100,035
25	512	Youth Service Worker I	Villanueva, Jay A.	HL21-05	\$46,497	\$1,333	21,908		4-Feb-25	\$0	69,438	20,436	495	0	1,007	187	\$9,340	\$530	31,995	101,433
26	513	Youth Service Worker I	Nomeia, Hermin A.	HL21-07	\$44,546	\$1,285	21,125		6-Nov-24	\$0	66,956	19,705	495	0	971	187	\$0	\$0	21,358	88,314
27	517	Youth Service Worker II in lieu of Youth Service Worker I	Palacios Jr., Dino C.	HL21-11	\$54,856	\$1,582	26,014		13-Feb-24	\$1,280	83,732	24,642	495	0	1,214	187	\$6,117	\$298	32,953	116,685
28	519	Youth Service Worker I	Aguiro, Magdalena P.	HL21-20	\$69,820	\$2,014	33,112		2-Jan-25	\$0	104,946	30,886	495	0	1,522	187	\$0	\$0	33,090	138,036
29	521	Youth Service Worker Assistant, in lieu of Youth Service Worker I	VACANT YCF: Lubasan, JJ	GJ21-01	\$30,930	\$892	14,668		N/A	\$0	40,490	13,052	495	0	674	187	\$5,709	\$329	23,074	67,566
30	522	Youth Service Worker I	VACANT YCF: Mendola, RO	HL21-01	\$32,997	\$952	15,645		N/A	\$0	39,597	11,596	495	0	789	187	\$5,709	\$325	22,037	78,822
31	524	Youth Service Worker Asst	Branch, Zaani N.	GJ21-06	\$40,210	\$1,160	19,070		11-Jul-24	\$387	60,827	17,901	495	0	882	187	\$0	\$0	19,465	80,292
32	526	Youth Service Worker I	Fred, Nickson	HL21-08	\$46,497	\$1,333	21,908		8-Jan-25	\$1,776	70,814	20,341	495	0	1,027	187	\$9,340	\$530	32,420	103,234
33	528	Youth Service Worker Asst	Lizama, Gregory	GJ21-01	\$30,930	\$892	14,668		22-May-24	\$805	47,295	13,919	495	0	686	187	\$9,340	\$530	25,157	72,452
34	530	Youth Service Worker Asst	VACANT YCF: Cabrera, AJ	GJ21-01	\$30,930	\$892	14,668		N/A	\$0	40,490	13,052	495	0	674	187	\$5,709	\$329	23,074	67,566
35	531	Youth Service Worker I	Encarnan, Susan O.	HL21-04	\$39,185	\$1,130	18,593		27-Aug-24	\$0	58,898	17,334	495	0	854	187	\$3,687	\$298	22,855	81,753
36	532	Youth Service Worker Asst	VACANT YCF: Cruz, Edward NN	GJ21-01	\$0	\$0	\$0		N/A	\$0	0	0	0	0	0	0	0	0	0	0
37	535	Youth Service Worker I	Wynn, Gabriel V.	HL21-06	\$42,897	\$1,237	20,343		2-May-24	\$687	65,164	19,178	495	0	945	187	\$6,117	\$298	27,220	92,384

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR 5P-1]

38	530	Chief, Typist I	VACANT Vice: Pereira, Angilia	D-01	0	50	0	N/A	0	0	0	0	0	0	0	0	0	0	0
39	545	Youth Service Worker Asst	Ligmai, Kayven	GL21-01	\$30,930	\$892	14,668	2-Sep-24	50	46,490	13,682	495	0	674	187	59,596	5329	24,963	71,453
40	550	Youth Service Worker Asst	VACANT Vice: Pezzet, JC	GL21-01	\$30,930	\$892	14,668	N/A	50	46,490	13,682	495	0	674	187	59,596	5329	24,963	71,453
41	551	Youth Service Worker Asst	VACANT Vice: Cepeda, MI	GL21-01	\$30,930	\$892	14,668	N/A	50	46,490	13,682	495	0	674	187	59,596	5329	24,963	71,453
42	552	Youth Service Worker Asst	Curley, Kevin K	GL21-01	\$30,930	\$892	14,668	9-Dec-24	50	46,490	13,682	495	0	674	187	59,596	5329	24,963	71,453
43	553	Youth Service Worker Asst (T A)	Madamba, Ronald J	GL21-01	\$30,930	\$1,784	15,751	N/A	50	48,465	14,283	0	0	703	0	6,117	298	21,351	69,846
44	604	Youth Service Worker Asst	Pitter, Narissa Jean SN	GL21-01	\$30,930	\$892	14,668	9-Dec-24	50	46,490	13,682	495	0	674	187	0	0	15,038	61,528
45	605	Youth Service Worker Asst	VACANT Vice: Unzango, SO	GL21-01	\$30,930	\$892	14,668	N/A	50	46,490	13,682	495	0	674	187	59,596	5329	24,963	71,453
46	608	Youth Service Worker Asst	VACANT Vice: Quinata, O A	GL21-01	\$30,930	\$1,784	15,751	N/A	50	48,465	14,283	0	0	703	0	0	0	21,351	69,846
47	609	Youth Service Worker I	VACANT Vice: Patawaran, VN	HI21-01	\$32,097	\$973	15,648	N/A	50	49,597	14,596	495	0	719	187	60	50	15,907	65,594
48	611	Youth Service Supervisor	Fudela, Stephen E.	LL21-12	\$70,397	\$2,831	33,385	11-Apr-25	50	105,813	31,141	495	0	1,534	187	\$15,670	\$530	49,557	155,370
49	425	Youth Service Worker I	Solva, Ricarte I.	HI21-05	\$41,247	\$1,190	19,561	19-Jun-24	\$550	62,548	18,408	495	0	907	187	6,117	298	26,443	88,960
50	537	Youth Service Worker I	Roby, Rodney	HI21-05	\$41,247	\$1,190	19,561	19-Jun-24	\$550	62,548	18,408	495	0	907	187	56,117	5329	26,443	88,960
51	544	Youth Service Worker I	Leon Guerrero, Nicole L.	HI21-05	\$41,247	\$1,190	19,561	19-Jun-24	\$550	62,548	18,408	495	0	907	187	59,596	5329	29,922	92,470
52	547	Youth Service Worker I	Ada, Joseph M.G.	HI21-07	\$44,546	\$1,285	21,125	11-Dec-24	50	66,956	19,788	495	0	971	187	59,596	5329	31,283	98,239
53	431	Youth Service Worker Asst (T A)	Chaco, Devin A.C.	GL21-01	\$30,930	\$1,784	14,668	N/A	50	47,352	13,945	495	0	687	187	0	0	15,314	62,696
54	525	Youth Service Worker I	VACANT Vice: Benavente, TL 9/15/15	HL21-01	50	50	0	N/A	50	0	0	0	0	0	0	0	0	0	0
55	576	Youth Service Supervisor	VACANT Vice: Cruz, JW 8/30/13	LL21-01	50	50	0	N/A	50	0	0	0	0	0	0	0	0	0	0
56	523	YSW I in lieu of YSW A	VACANT Vice: Albert, KK	HL21-01	50	50	0	N/A	50	0	0	0	0	0	0	0	0	0	0
57	645	Youth Service Worker Asst	VACANT Vice: Afonso, DW	GL21-01	50	50	0	N/A	50	0	0	0	0	0	0	0	0	0	0
58																			
59																			
60																			
61																			
62																			
Grand Total:					52,232,247	563,194	51,003,278		514,719	53,313,558	5975,176	\$24,179	50	548,049	59,134	5308,950	\$14,946	\$1,360,434	\$4,693,972

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
 2/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
 3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Vocational Rehabilitation & Support Services
FUND: General Fund 5100 A242030E1002 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title U	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		Subtotal (E-F+G+I)	Retirement (J*29.43%) 2	Retire (DDI) (\$19.01*26PP) 3	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) FDIAS
								Date	Am					Medicare (1.45%*J)	Life 4					
1	401 - ASI	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Ofcr.	Toyes, Jeannette C.	N-10	\$ 76,392	\$0	\$4,524	E-Dec-24	\$ -	\$79,916	\$23,519	\$495	\$0	\$1,169	\$187	\$ -	\$ 368*	\$ 298	\$29,345	\$109,261
2	402	Youth Rehabilitation Administrator Payroll Clerk II, in lieu of Clerk Payroll III, In progress	VACANT	P-01	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	454 - ASI	Administrative Assistant	VACANT Vice: Nathan, BA	H-01	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	456 - ASI	Administrative Assistant	Arceo, Jennifer R.	J-09	\$ 50,446	\$0	\$4,836	30-Sep-24	\$ 188	\$46,155	16,073	\$495	\$0	792	\$187	\$ -	\$ 6,929	\$ 394	\$24,870	\$76,435
5	414 - SA	Suppl Expediter	VACANT VICE: Imehouse, CM	E-01	\$ 38,736	\$0	\$2,772	18-Feb-24	\$ -	\$25,055	\$,300	\$495	\$0	413	\$187	\$ -	\$ 9,349	\$ 329	\$19,174	\$76,621
6	410 - SA	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, H (20 PPs)	H-01	\$ 28,898	\$ 715	\$2,690	N/A	\$ -	\$26,463	\$,337	\$591	\$0	339	\$144	\$ -	\$ 4,292	\$ 808	\$10,533	\$23,507
7	428 - MT	Maintenance Worker	Duenas, Thomas JF	H-01	\$ 32,355	\$ 933	\$5,213	26-Dec-23	\$ 1,822	\$39,523	11,632	\$495	\$0	573	\$187	\$ -	\$ -	\$ -	\$12,897	\$52,410
8	448 - CU	Cook II	Guzman, Jesse J.	G-10	\$ 41,417	\$ 1,195	\$7,296	14-Oct-25	\$ 1,374	\$51,152	15,063	\$495	\$0	742	\$187	\$ 298	\$ 6,117	\$ 298	\$22,902	\$74,054
9	464 - CU	Cook I	Cruz, Jay W.	E-05	\$ 29,865	\$ 861	\$5,260	31-Aug-24	\$ 189	\$36,175	10,646	\$495	\$0	525	\$187	\$ 298	\$ 6,117	\$ 298	\$18,263	\$44,433
10	417 - CU	Cook I	Fathal, James	E-03	\$ 27,724	\$ 800	\$4,834	17-Oct-24	\$ 1,812	\$34,420	10,130	\$495	\$0	499	\$187	\$ 5,709	\$ 329	\$17,349	\$41,769	
11	621 - CU	Cook I	Ignacio, Anita M.	E-14	\$ 48,032	\$ 1,155	\$4,312	13-Feb-26	\$ 821	\$46,320	13,632	\$495	\$0	672	\$187	\$ -	\$ -	\$ -	\$14,986	\$61,306
12	366-MT	Maintenance Leader	Faitinglong, Don P.	J-07	\$7,391	\$ 1,367	\$3,791	24-Jul-24	\$ 376	\$29,225	15,576	\$495	\$0	767	\$187	\$ 6,117	\$ 298	\$24,449	\$6,365	
13	413-ASI	Data Control Clerk II	Rodriguez, Annie C.	F-09	\$ 37,614	\$0	\$3,761	12-Aug-24	\$ 199	\$41,574	12,235	\$495	\$0	603	\$187	\$ 6,117	\$ 298	\$19,935	\$61,509	
14	465	Administrative Officer	VACANT NEW (13 PPs)	F-01	\$ 22,633	\$0	\$2,447	N/A	\$ -	\$25,080	\$,378	\$245	\$0	363	\$94	\$ -	\$ -	\$ -	\$1,091	\$6,899
15	805 - CU	Cook I (L.F.A)	VACANT Vice Fathal, J.	E-01	\$ -	\$0	\$0	N/A	\$ -	\$ -	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	509	Maintenance Worker (L.F.A)	VACANT VICE: Duenas, JF	H-01	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	920	Suppl Expediter (L.F.A)	VACANT	E-01	\$ 38,736	\$0	\$2,772	N/A	\$ -	\$26,025	\$,250	\$495	\$0	407	\$187	\$ -	\$ -	\$ -	\$19,174	\$47,699
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total					\$481,227	\$7,029	\$52,282		\$5,826	\$546,564	\$188,455	\$6,873	\$0	\$7,925	\$2,294	\$66,719	\$3,544	\$247,410	\$793,975	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(L.F.A)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)
											Subtotal
1	401-ASL	Youth Rehabilitation Administrator Underfilled by Admin. Svcs. Offer	Toyes, Jeanette C	50	50	\$4,524	0	0	0	0	4524
2	402	Youth Rehabilitation Administrator	VACANT	0	0	50	0	0	0	0	0
3	454-ASL	Payroll Clerk II, in lieu of Clerk Typist III, In progress	VACANT Vice: Sablan, B A	0	0	50	0	0	0	0	0
4	456-ASL	Administrative Assistant	Arenas, Jennifer R.	0	0	\$4,016	0	0	0	0	4016
5	441-SIT	Supply Expediter	VACANT VICE: Limehouse, CM	193	515	\$2,040	0	0	0	0	2772
6	428-SIT	Maintenance Specialist Recruitment in progress	VACANT Vice: Valdez, JC (28 PPs)	191	498	\$1,991	0	0	0	0	2680
7	428-SIT	Maintenance Worker	Duenas, Thomas JF	1493	1132	\$2,585	0	0	0	0	3213
8	448-CU	Cook II	Guzman, Jesse J.	1912	2071	\$3,311	0	0	0	0	7294
9	464-CU	Cook I	Crus, Jay W.	1376	1493	\$2,380	0	0	0	0	5249
10	417-CU	Cook I	Fathal, James	1280	1386	\$2,215	0	0	0	0	4881
11	621-CU	Cook I	Ignacio, Anita M.	305	401	\$3,203	0	0	0	0	4312
12	466-SIT	Maintenance Leader	Taitingfaog, Don P.	0	0	\$3,791	0	0	0	0	3791
13	413-ASL	Data Control Clerk II	Rodriguez, Annie C.	0	752	\$3,009	0	0	0	0	3761
14	665.00	Administrative Officer	VACANT NEW (13 PPs)	174	453	\$1,810	0	0	0	0	2437
15	808-CU	Cook I (LTA)	VACANT Vice Fathal, J.	0	0	50	0	0	0	0	0
16	809.00	Maintenance Worker (LTA)	VACANT VICE: Duenas, JIF	0	0	50	0	0	0	0	0
17	820.00	Supply Expediter (LTA)	VACANT	0	0	\$2,316	0	0	0	0	2316
18	-	-	-	0	0	0	0	0	0	0	0
19	-	-	-	0	0	0	0	0	0	0	0
20	-	-	-	0	0	0	0	0	0	0	0
Grand Total:				\$6,934	\$9,101	\$37,247	\$0	\$0	\$0	\$0	\$53,282

- 1 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2 Applies to law enforcement personnel
- 3 Applies to solid waste employees
- 4 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6 Applicable only to GPD ambulatory service personnel, 15% of reg. rate of pay

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: Summer Employment and Training Program
FUND: General Fund 5100 (242012F100) (Per OEB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 29.43% 2/	Retire (DDI) (S19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(I + R) TOTAL
								Date	Am.					Medicare (1.45% * J)	Life 4/				
1	413 - DU	Program Coordinator II	VACANT (ex) Quintanilla, MC. MOJEDA (to) 1/	M-01	49731	0	0	0	0	554,200	0	0	0	0	0	0	0	554,200	554,200
2	500 - DU	Program Coordinator I	Artero, Gregorio P.C.	K-10	56795	0	511.95	30-Jan-26	1310	6,316.95	18605	495	0	917	187	6,117	298	26619	89835.95
3	407 - CC	Social Worker III	Flores, Tisha T.	N-08	70825	0	18539.35	26-Oct-23	1124	92488.25	27219	495	0	1341	187	9,340	530	39112	131600.25
4	447 - KR	Social Worker II	Lee, Jennifer A.	M-07	62163	0	18027.63	26-Jan-25	0	80190.63	23600	495	0	1163	187	6,117	0	31562	111752.63
5	506 - LR	Social Worker III	Omedera, Sallie J.	N-12	80251	0	23272.51	22-Jun-25	0	103523.51	30467	495	0	1501	187	3,687	298	36635	140158.51
6	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	O-08	78508	0	21788.08	21-Dec-24	0	101276.08	29806	495	0	1469	187	11,231	394	43582	146588.08
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					598,273	50	594,195		52,434	5,894,902	5145,650	52,475	50	57,177	51,122	536,492	51,520	5194,436	5,689,238

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2024 (Proposed) Gov Guam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.
3/ FY 2024 (Proposed) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2024 (Proposed) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2024
Agency Staffing Pattern

[BBMR SP-1]

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E) 1	(F) 2	(G) 3	(H) 4	(I) 5	(J) 6	
					Night Differential Pay 10%	Hazard 10%	Child Welfare Diff Pay Hazard 25%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
1	473 - DG	Program Coordinator II	VACANT Vice: Qumtaniña, MC MOVED to D	0	497.31	53,978	0	0	0	0	4475.31
2	500 - DG	Program Coordinator I	Artero, Gregorio P.C.	0	567.95	54,544	0	0	0	0	5111.95
3	107 - CCM	Social Worker III	Flores, Taha T.	0	709.25	55,666	14165	0	0	0	20539.25
4	447 - RRC	Social Worker II	Lee, Jennifer A.	0	621.63	54,973	12433	0	0	0	18027.63
5	506 - I RC	Social Worker III	Onedera, Solbie E.	0	802.51	56,420	16050	0	0	0	23272.51
6	499 - YD	Social Service Supervisor I	Balajadia, Robinette S.	0	785.08	56,231	15702	0	0	0	22768.08
7	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
11	-	-	-	0	0	0	0	0	0	0	0
12	-	-	-	0	0	0	0	0	0	0	0
13	-	-	-	0	0	0	0	0	0	0	0
14	-	-	-	0	0	0	0	0	0	0	0
15	-	-	-	0	0	0	0	0	0	0	0
16	-	-	-	0	0	0	0	0	0	0	0
17	-	-	-	0	0	0	0	0	0	0	0
18	-	-	-	0	0	0	0	0	0	0	0
19	-	-	-	0	0	0	0	0	0	0	0
20	-	-	-	0	0	0	0	0	0	0	0
Grand Total:				50	53,983	531,862	558,350	50	50	50	594,195

- 1) 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2) Applies to law enforcement personnel
- 3) Applies to solid waste employees
- 4) 1% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5) 1% of reg. rate of pay on daily work exceeding 8 hours
- 6) Applicable only to (G) D ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: American Rescue Plan

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Incentives		Subtotal	Retirement (1% * 28.32% * J)	Retire (DDI) (19.01% * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amnt.							Medical # Premium	Dental # Premium				
1	700	Program Coordinator II (CLT)	Lorrens, Stephanie I	M-01	54,731	0	55,073	N/A	0	54,804	54,804	5,295	0	795	187	6,896	5,295	12,191	71,000	71,000	
2	700	Social Worker II (CLT)	VACANT	L-01	45,262	0	44,617	N/A	0	44,617	44,617	4,295	0	723	187	6,896	4,295	11,114	55,731	55,731	
3	701	Social Worker III (CLT)	Shrader, Jr. Brad R	M-01	47,316	0	45,073	N/A	0	44,804	44,804	4,295	0	723	187	6,896	4,295	11,114	55,918	55,918	
4	701	Social Worker III (CLT)	VACANT	N-01	54,916	0	55,662	N/A	0	56,878	56,878	5,295	0	878	187	6,896	5,295	12,171	69,049	69,049	
5	700	Social Service Supervisor II (CLT)	VACANT	O-01	60,275	0	58,209	N/A	0	58,209	58,209	5,295	0	973	187	6,896	5,295	12,171	70,380	70,380	
6	702	Social Worker II (CLT)	VACANT Vice Lorrens, Stephanie I	M-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	810	SNW CLT Asst YC pos 208	VACANT Vice Linn, Rebecca R	H-21-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	811	SNW CLT Asst YC pos 521	VACANT Vice Quintavilla, Deborah M	H-21-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	895	SNW CLT Asst YC pos 601	VACANT Vice Terline, R06	G-21-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	813	SNW CLT Asst YC pos 539	VACANT Vice Petrick, A	D-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	814	SNW CLT Asst YC pos 419	Mintahan, Lester S	G-21-01	30,930	592	31,522	N/A	0	31,522	31,522	295	0	620	187	6,896	295	10,218	32,817	32,817	
13	818	SNW CLT Asst YC pos 351	VACANT Vice Legnan, Kayven	G-21-01	36,930	592	37,522	N/A	0	37,522	37,522	295	0	620	187	6,896	295	10,218	38,740	38,740	
14	816	SNW CLT Asst YC pos 532	VACANT Vice Linn, J AN	G-21-01	38,930	592	39,522	N/A	0	39,522	39,522	295	0	620	187	6,896	295	10,218	40,740	40,740	
15	817	SNW CLT Asst YC pos 482	VACANT Vice Martinez, Anthony Jr	G-21-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	818	Payroll Clerk II (CLT) pos 451	VACANT Vice Sablan, BP	H-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	819	Maintenance Worker CLT Asst YC pos 128	VACANT Vice Fahrigg, Dan	H-01	26,200	0	26,200	N/A	0	26,200	26,200	295	0	232	187	6,896	295	9,510	26,495	26,495	
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total					418,787	3,411	422,198	0	0	422,198	130,603	2,950	0	6,660	1,270	48,968	1,940	289,898	715,801	715,801	

* Night Differential / Hazardous / Worker's Compensation / etc

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)		(F)	(G)		(H)	(I)		(J)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay (hrs/day) 10%	Hazard 10%	Core Inst. Hazard 0.25	plus 3 hours weekly for LE	Nurse Pay 1.5	EMT Pay 15%	(L+P+G+H+I+J) Subtotal	
1	406	Program Coordinator II (LTA)	Ureano, Stephanie L.	0	7.66	\$4,327	0	0	0	0	0	\$5,073
2	700	Social Worker I (CLTA)	VACANT	0	6.70	\$3,936	0	0	0	0	0	\$4,647
3	701	Social Worker II (CLTA)	Miralles Jr., Rayd R.	0	7.66	\$4,327	0	0	0	0	0	\$5,073
4	703	Social Worker III (CLTA)	VACANT	0	8.24	\$4,778	0	0	0	0	0	\$5,602
5	800	Social Service Supervisor I (CLTA)	VACANT	0	9.13	\$5,296	0	0	0	0	0	\$6,209
6	0	0	0	0	0	\$0	0	0	0	0	0	\$0
7	702	Social Worker II TA	VACANT Vice Ureano, Stephanie L.	0	0	\$0	0	0	0	0	0	\$0
8	810	YSW I CLTA vice VC pos 400	VACANT Vice Cruz, Rebecca R.	0	0	\$0	0	0	0	0	0	\$0
9	811	YSW I CLTA vice VC pos 531	VACANT Vice Quinteros, Brandon M.	0	0	\$0	0	0	0	0	0	\$0
10	812	YSW A CLTA vice VC pos 604	VACANT Vice Teelajr, RDG	2.141	1.446	\$2,691	6959	2,328	0	0	0	\$15,657
11	813	Clerk Typist CLTA vice VC pos 539	VACANT Vice Pereira, A	0	0	\$0	0	0	0	0	0	\$0
12	814	YSW A CLTA vice VC pos 419	Mandabon, Lester S.	2.141	1.446	\$2,691	6959	2,328	0	0	0	\$15,657
13	815	YSW A TA vice VC pos 551	VACANT Vice Liguas, Kayven	2.141	1.446	\$2,691	6959	2,328	0	0	0	\$15,657
14	816	YSW A TA in lieu of CLTA vice VC pos 521	VACANT Vice Cruz, ESN	2.141	1.547	\$2,691	6959	2,328	0	0	0	\$15,658
15	817	YSW A CLTA vice VC pos 552	VACANT Vice Martinez, Anthony Jr.	0	0	\$0	0	0	0	0	0	\$0
16	818	Payroll Clerk II CLTA vice VRSS pos 454	VACANT Vice Sahlan, BP	0	0	\$0	0	0	0	0	0	\$0
17	819	Maintenance Worker CLTA vice VRSS pos 424	VACANT Vice Lamplong, Dan	0	26.5	\$2,307	0	0	0	0	0	\$2,572
18	0	0	0	0	0	\$0	0	0	0	0	0	\$0
19	0	0	0	0	0	\$0	0	0	0	0	0	\$0
Grand Total:				58,564	\$18,093	\$33,430	\$27,636	\$9,200	\$0	\$0	\$0	\$89,202

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

DYA vacancy staffing to be funded by Gov's Office Supplemental Funding
 Amounts reflected are based on remaining pay periods